

**CITY OF MERCED
2020-2021 CITY COUNCIL APPROVED BUDGET**

TAB 14

PARKING AUTHORITY
Parking Authority General Fund

PAGE NO.
14-1

PARKING AUTHORITY
FUND NO. 930
ACCOUNT NO. 2500

DESCRIPTION

The Economic Development Department operates and monitors City owned parking facilities.

MISSION

The first priority in parking is to welcome customers and visitors with abundant, convenient free parking; and secondly, to strive to meet the parking needs of employers and employees.

GOALS

- ◇ Provide abundant, convenient, and safe parking.
- ◇ Accommodate ever changing parking needs by adjusting and refining various designations of the existing parking supply to better serve the public.

OBJECTIVES

***PERFORMANCE
MEASUREMENTS/INDICATORS***

- | | |
|---|---|
| 1. Cater to customer and visitor parking needs by evaluating time limit parking in high demand and impacted lots. | Starting with Parking Lots 3 and 4, and the parking garages, re-distribute timed limit parking. |
| 2. Update signage in City-owned parking lots complimenting the new welcome signage. | Identify signage in City-owned parking lots and parking garages that will need to be replaced. |
| 3. Update the City's parking in-lieu fee and lease parking programs. | Evaluate parking in-lieu fee and lease parking programs adopted by other cities providing findings by June 2021. |
| 4. Investigate funding opportunities to increase the number of parking spaces in the Downtown Core by adding diagonal parking, parking lots, and constructing a new parking garage. | Continue contracting with a consultant to help identify location, design, cost, and funding opportunities to add to the parking supply. |

2020-2021 BUDGET HIGHLIGHTS

This budget is substantially similar to previous. As projects come to completion and new construction starts, demand for parking in the 600 blocks of W. Main Street and W. 18th Street is intensifying. Staff will evaluate and propose modified timed limit parking, and the potential to construct a new parking garage to accommodate the growing demand.

PARKING AUTHORITY GENERAL FUND SUMMARY - FUND 930

RECEIPTS

Revenue:

Charges For Services	\$	143,420
Use of Money and Property		104,980

CURRENT RECEIPTS AVAILABLE FOR APPROPRIATIONS

248,400

EXPENDITURES

Recommended Appropriations:

Materials, Supplies and Services 344,053

Administrative Reimbursement	\$	25,635	
Interdepartmental Direct Service Cost		130,950	156,585

Transfers Out:

Support Service	4,164	
Maintenance District	17,770	21,934

TOTAL APPROPRIATIONS AND TRANSFERS

522,572

CURRENT RECEIPTS TO CURRENT APPROPRIATIONS

(274,172)

Estimated Balance - July 1, 2020

615,933

AVAILABLE FOR ENDING BALANCE AND CAPITAL PROJECTS

341,761

Capital Projects - New	341,759	
- Carryover	2	341,761

RECOMMENDED ENDING BALANCE - June 30, 2021

\$ 0

On April 18, 2011 City Council Approved Resolution 2011-20 forming the Parking Authority of the City of Merced. The Parking Authority General Fund is used to account for collection and disbursement of any funds under the following code sections. "In lieu of providing off-street parking within a special assessment parking district, an owner may pay to the Parking Authority a sum equal to \$1,200 per parking space, which money shall be deposited in a special fund and used for providing, improving or maintaining off-street parking facilities in said district." Merced Municipal Code Section 20.58.510 Parking spaces in Parking Authority lots are available for lease on a quarterly basis. The number and location of such spaces shall be designated by the Director of Economic Development. Merced Municipal Code Section 10.28.420.

BUDGET DETAIL EXPENSES

930-2500 Parking Auth General Fund							
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2017-18	ACTUAL 2018-19	FINAL BUDGET 2019-20	DEPT. HEAD REQUEST 2020-21	CITY MGR. RECOM. 2020-21	COUNCIL APPROVAL 2020-21
512.11-00	Utilities	3,504	3,906	5,200	5,200	5,200	5,200
512.13-00	Postage	0	0	1,000	1,000	1,000	1,000
512.17-00	Professional Services	0	11,170	33,750	33,750	33,750	33,750
512.29-00	Other Materials Supplies	3,228	1,705	213,757	320,326	303,370	303,370
512.38-00	Support Services	4,330	2,601	2,233	585	733	733
	Supplies and Services	11,062	19,382	255,940	360,861	344,053	344,053
514.91-01	Adm Exp-City Manager	6,170	7,119	4,858	5,085	5,180	5,180
514.91-02	Adm Exp-City Attorney	1,640	1,507	1,497	1,258	1,205	1,205
514.91-03	Adm Exp-City Clerk	2,538	2,615	1,802	2,365	2,063	2,063
514.91-09	Adm Exp-Finance	16,405	17,776	12,499	14,218	14,331	14,331
514.91-10	Adm Exp-Purchasing	1,995	1,903	1,338	1,519	1,546	1,546
514.91-16	Adm Exp-City Council	1,692	1,718	1,173	1,317	1,310	1,310
	Administrative	30,440	32,638	23,167	25,762	25,635	25,635
515.92-01	Interdept DSC-General Fnd	23,847	18,456	20,491	21,297	39,120	39,120
515.92-71	Interdept DSC-facilities	75,467	74,307	76,556	92,718	91,830	91,830
	Interdepartmental	99,314	92,763	97,047	114,015	130,950	130,950
677.65-00	Capital Imp. Projects	0	23,422	365,183	341,761	341,761	341,761
	Capital Outlay	0	23,422	365,183	341,761	341,761	341,761
918.93-20	Trsf-Downtown Maint (120)	18,433	18,433	18,433	17,770	17,770	17,770
	Other	18,433	18,433	18,433	17,770	17,770	17,770
968.93-72	Trsf-Support Service(672)	0	6,543	7,733	4,164	4,164	4,164
	Other	0	6,543	7,733	4,164	4,164	4,164
**	Parking Auth General Fund	159,249	193,181	767,503	864,333	864,333	864,333

FUND NO. 930
ACCOUNT NO. 2500

PARKING AUTHORITY GENERAL FUND

29-00 Appropriation for anticipated expenses such as surface maintenance, re-striping, sign repair, etc.