



# City of Merced

## 2019 Consolidated Annual Performance and Evaluation Report

(CAPER)

**FINAL**

Approved by City Council  
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Prepared by:

CITY OF MERCED DEVELOPMENT SERVICES DEPARTMENT – HOUSING DIVISION

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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Merced has prepared the 2019 Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2019, through June 30, 2020. The 2019 CAPER describes a general assessment of the City's progress in carrying out projects and programs during the 2019 Program Year with the use of CDBG and HOME funds, provided by the U. S. Department of Housing and Urban Development (HUD), primarily to benefit Low and Moderate Income persons (LMI) and/or LMI areas within the City limits.

The CDBG award for the 2019-20 program year was \$1,099,563, with approximately \$203,685 in Program Income received during the program year. Carryover of \$590,829 from previous years also contributed to the continued efforts of ongoing projects and programs. Overall, a total of \$1,140,411 in CDBG funds was spent during the snapshot period of July 1, 2019, to June 30, 2020.

The HOME award for the 2019-20 program year was \$499,892, with approximately \$258,936 in Program Income. Carryover of \$448,661 from last year's CAPER was also committed to ongoing projects and programs. The 2019-20 HOME expenditures were \$39,412, the majority of which were directed toward fair housing services. Funds from the remaining 2019 HOME allocation, prior carryover, and accumulated program income are committed to two vital affordable housing projects, Gateway Terrace II (50 units) and the Childs Court/Childs and B Apartments (119 units), and Habitat for Humanity of Stanislaus County's "Brush With Kindness" homeowner rehabilitation program.

Highlighting Fiscal Year 2019-20, steady progress was made in meeting the goals and objectives stated in the 2019 Action Plan and 2015-2019 Consolidated Plan was:

- Rehabilitate and Enhance Existing Neighborhoods
- Non-Homeless Special Needs
- Support Services
- Public Services
- Non-Housing - Community Development
- Public & Infrastructure Improvements
- Homeless

- Permanent Supportive Housing
- Homeowner Assistance

More specifically, the City of Merced allocated CDBG funds during the 2019-20 program year to multiple social service agencies in order to meet these priorities and goals, including Merced Rescue Mission, Healthy House Within A Match, Sierra Saving Grace, and Restore Merced, Inc. One of the City’s additional goals was to improve the condition of the City’s housing stock and public facilities that benefit low-income residents. To accomplish this goal, the City continued its partnership with Habitat for Humanity of Stanislaus County to assist with the implementation of the Homeowner Rehabilitation program.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal         | Category                   | Source / Amount | Indicator  | Unit of Measure     | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--------------|----------------------------|-----------------|--|---------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Fair Housing | Non-Homeless Special Needs | CDBG: \$        | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted    | 300                       | 335                     | 111.67%          | 85                      | 158                   | 185.88%          |
| Fair Housing | Non-Homeless Special Needs | CDBG: \$        | Public service activities for Low/Moderate Income Housing Benefit        | Households Assisted | 0                         | 5                       |                  |                         |                       |                  |

|                              |  |                     |  |                        |      |    |         |     |   |       |
|------------------------------|--|---------------------|--|------------------------|------|----|---------|-----|---|-------|
| Fair Housing                 | Non-Homeless Special Needs                             | CDBG: \$            | Other  | Other                  | 0    | 0  |         |     |   |       |
| Job Creation                 | Non-Housing Community Development Economic Development | CDBG-CV: \$         | Jobs created/retained                            | Jobs                   | 500  |    | %       |     |   |       |
| NRSA Planning                | Non-Housing Community Development                      | CDBG: \$            | Other  | Other                  | 1000 | 0  | 0.00%   |     |   |       |
| Permanent Supportive Housing | Homeless   | CDBG: \$ / HOME: \$ | Rental units constructed                         | Household Housing Unit | 0    | 0  |         | 323 | 0 | 0.00% |
| Permanent Supportive Housing | Homeless   | CDBG: \$ / HOME: \$ | Rental units rehabilitated                       | Household Housing Unit | 7    | 7  | 100.00% | 0   | 1 |       |
| Permanent Supportive Housing | Homeless   | CDBG: \$ / HOME: \$ | Homeowner Housing Added                          | Household Housing Unit | 0    | 0  |         |     |   |       |
| Permanent Supportive Housing | Homeless   | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated                  | Household Housing Unit | 0    | 11 |         | 0   | 0 |       |
| Permanent Supportive Housing | Homeless   | CDBG: \$ / HOME: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted    | 0    | 24 |         |     |   |       |

|  |                                   |                     |   |                        |      |       |         |     |      |         |
|--|-----------------------------------|---------------------|---|------------------------|------|-------|---------|-----|------|---------|
| Permanent Supportive Housing           | Homeless                          | CDBG: \$ / HOME: \$ | Homelessness Prevention   | Persons Assisted       | 0    | 120   |         |     |      |         |
| Permanent Supportive Housing           | Homeless                          | CDBG: \$ / HOME: \$ | Housing for Homeless added  | Household Housing Unit | 50   | 34    | 68.00%  | 8   | 2    | 25.00%  |
| Permanent Supportive Housing           | Homeless                          | CDBG: \$ / HOME: \$ | Housing for People with HIV/AIDS added  | Household Housing Unit | 0    | 0     |         | 0   | 0    |         |
| Public and Infrastructure Improvements | Non-Housing Community Development | CDBG: \$            | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 0    | 38855 |         |     |      |         |
| Public and Infrastructure Improvements | Non-Housing Community Development | CDBG: \$            | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit        | Households Assisted    | 3000 | 6528  | 217.60% | 750 | 6528 | 870.40% |
| Public and Infrastructure Improvements | Non-Housing Community Development | CDBG: \$            | Rental units constructed  | Household Housing Unit | 0    | 1     |         |     |      |         |
| Public and Infrastructure Improvements | Non-Housing Community Development | CDBG: \$            | Housing for Homeless added  | Household Housing Unit | 0    | 0     |         |     |      |         |
| Public and Infrastructure Improvements | Non-Housing Community Development | CDBG: \$            | Other   | Other                  | 0    | 5070  |         |     |      |         |

|   |  |                           |   |                        |   |    |  |   |   |  |
|---|--|---------------------------|---|------------------------|---|----|--|---|---|--|
| rehabilitate and enhance existing neighborhoods | Affordable Housing Non-Housing Community Development housing rehab | CDBG: \$ / HOME: \$101640 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 0 | 0  |  |   |   |  |
| rehabilitate and enhance existing neighborhoods | Affordable Housing Non-Housing Community Development housing rehab | CDBG: \$ / HOME: \$101640 | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted       | 0 | 23 |  |   |   |  |
| rehabilitate and enhance existing neighborhoods | Affordable Housing Non-Housing Community Development housing rehab | CDBG: \$ / HOME: \$101640 | Rental units constructed  | Household Housing Unit | 0 | 13 |  | 0 | 4 |  |
| rehabilitate and enhance existing neighborhoods | Affordable Housing Non-Housing Community Development housing rehab | CDBG: \$ / HOME: \$101640 | Rental units rehabilitated  | Household Housing Unit | 0 | 5  |  |   |   |  |

|   |  |                           |  |                        |    |    |         |   |   |        |
|---|--|---------------------------|--|------------------------|----|----|---------|---|---|--------|
| rehabilitate and enhance existing neighborhoods | Affordable Housing Non-Housing Community Development housing rehab | CDBG: \$ / HOME: \$101640 | Homeowner Housing Added                          | Household Housing Unit | 2  | 2  | 100.00% |   |   |        |
| rehabilitate and enhance existing neighborhoods | Affordable Housing Non-Housing Community Development housing rehab | CDBG: \$ / HOME: \$101640 | Homeowner Housing Rehabilitated                  | Household Housing Unit | 30 | 16 | 53.33%  | 5 | 4 | 80.00% |
| rehabilitate and enhance existing neighborhoods | Affordable Housing Non-Housing Community Development housing rehab | CDBG: \$ / HOME: \$101640 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted    | 0  | 24 |         |   |   |        |
| rehabilitate and enhance existing neighborhoods | Affordable Housing Non-Housing Community Development housing rehab | CDBG: \$ / HOME: \$101640 | Housing for Homeless added                       | Household Housing Unit | 0  | 4  |         |   |   |        |



|   |  |  |  |                        |     |       |            |     |       |           |
|---|--|--|--|------------------------|-----|-------|------------|-----|-------|-----------|
| rehabilitate and enhance existing neighborhoods | Affordable Housing Non-Housing Community Development housing rehab | CDBG: \$ / HOME: \$101640              | Housing for People with HIV/AIDS added                                   | Household Housing Unit | 0   | 0     |            |     |       |           |
| Support Services                                | Non-Homeless Special Needs   | CDBG: \$ / HOME: \$54914 / CDBG-CV: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 100 | 17603 | 17,603.00% | 465 | 16972 | 3,649.89% |
| Support Services                                | Non-Homeless Special Needs   | CDBG: \$ / HOME: \$54914 / CDBG-CV: \$ | Public service activities for Low/Moderate Income Housing Benefit        | Households Assisted    | 0   | 0     |            | 48  | 14    | 29.17%    |
| Support Services                                | Non-Homeless Special Needs   | CDBG: \$ / HOME: \$54914 / CDBG-CV: \$ | Rental units constructed   | Household Housing Unit | 0   | 1     |            |     |       |           |
| Support Services                                | Non-Homeless Special Needs   | CDBG: \$ / HOME: \$54914 / CDBG-CV: \$ | Direct Financial Assistance to Homebuyers                                | Households Assisted    | 0   | 0     |            |     |       |           |

|                  |                            |  |   |                        |   |      |  |     |     |         |
|------------------|----------------------------|--|---|------------------------|---|------|--|-----|-----|---------|
| Support Services | Non-Homeless Special Needs | CDBG: \$ / HOME: \$54914 / CDBG-CV: \$ | Tenant-based rental assistance / Rapid Rehousing            | Households Assisted    | 0 | 38   |  |     |     |         |
| Support Services | Non-Homeless Special Needs | CDBG: \$ / HOME: \$54914 / CDBG-CV: \$ | Homeless Person Overnight Shelter                           | Persons Assisted       | 0 | 2100 |  | 100 | 49  | 49.00%  |
| Support Services | Non-Homeless Special Needs | CDBG: \$ / HOME: \$54914 / CDBG-CV: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds                   | 0 | 0    |  | 0   | 0   |         |
| Support Services | Non-Homeless Special Needs | CDBG: \$ / HOME: \$54914 / CDBG-CV: \$ | Homelessness Prevention                                     | Persons Assisted       | 0 | 887  |  | 500 | 777 | 155.40% |
| Support Services | Non-Homeless Special Needs | CDBG: \$ / HOME: \$54914 / CDBG-CV: \$ | Jobs created/retained                                       | Jobs                   | 0 | 10   |  | 10  | 10  | 100.00% |
| Support Services | Non-Homeless Special Needs | CDBG: \$ / HOME: \$54914 / CDBG-CV: \$ | Housing for Homeless added                                  | Household Housing Unit | 0 | 4    |  |     |     |         |

|                  |                            |  |       |       |   |   |  |   |   |       |
|------------------|----------------------------|--|-------|-------|---|---|--|---|---|-------|
| Support Services | Non-Homeless Special Needs | CDBG: \$ / HOME: \$54914 / CDBG-CV: \$ | Other | Other | 0 | 0 |  | 8 | 0 | 0.00% |
|------------------|----------------------------|--|-------|-------|---|---|--|---|---|-------|

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Merced’s strategic plan identifies five types of projects considered essential to the community:

1. Public Infrastructure and Capital Improvements

Two infrastructure projects that were funded last year (2018-19) were completed this year. The Housing Division continues to pair infrastructure projects with affordable housing activities. Once built, the Gateway Terrace II Apartments will have combined construction of HOME-funded affordable housing units with a CDBG-funded sewer main replacement that will also benefit the existing single-family residential neighborhood and connected businesses.

2. Programs and planning that encourage job creation and retention programs

This past year, the Housing Division again worked with Restore Merced, Inc. to provide Neighborhood Cleanup services in LMI Area Benefit sections of the City under their Restore Jobs program. The Restore Jobs program is two-fold, in that the cleanup work is carried out by homeless and formerly incarcerated individuals looking to gain work experience and on-the-job training.

3. Increased public services to area nonprofit agencies, particularly programs providing services for the homeless, youth, and seniors

For the 2019 program year, the Housing Division approved CDBG funds to assist nine (9) non-profit organizations, although the City was not able to implement one of those programs, first-time homebuyer education classes, due to the Coronavirus pandemic prohibiting in-person classes.

Some of the beneficiaries assisted through public service programs were seniors, homeless, and households that were at risk of becoming homeless.

4. Permanent supportive housing for the chronically homeless

The Housing Division was able to assist with funding for purchase of two (2) permanent supportive rental units this past year, through the accomplishments of each of the Merced Rescue Mission and Sierra Saving Grace's acquisition programs.

5. Programs that promote and/or create fair and affordable housing, especially targeting extremely low- and low-income households

Two non-profit organizations, Merced Rescue Mission and Sierra Saving Grace, were able to purchase and upgrade a total of two units, which were then rented to chronically homeless and very-low income families. In this way, these organizations were able to create affordable housing, as well as improve the appearance of these neighborhoods. In addition, fair housing services and outreach was provided to City residents through Project Sentinel, Inc.

This year's activities resulted in meeting many of those five priorities.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|   | CDBG       | HOME     |
|---|------------|----------|
| White                                     | 90         | 4        |
| Black or African American                 | 35         | 0        |
| Asian                                     | 6          | 0        |
| American Indian or American Native        | 3          | 0        |
| Native Hawaiian or Other Pacific Islander | 0          | 0        |
| <b>Total</b>                              | <b>134</b> | <b>4</b> |
| Hispanic                                  | 77         | 4        |
| Not Hispanic                              | 101        | 0        |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Please note that the above numbers do not reflect the 42 individuals assisted who identify as "Other Multi-Racial" and 2 others that identify as races not listed above.

Of the programs that were closed out prior to the end of the Fiscal Year, the Housing Division was able to provide funding to assist or benefit approximately 17,186 individuals and households through Public Service funding (not including Acquisition and Rehabilitation projects). Additionally, the City provided administrative funding to Project Sentinel, Inc., for fair housing services, and to the Merced City and County Continuum of Care, which provided assistance to 636 Point-In-Time (P.I.T.) homeless individuals, both sheltered (323) and unsheltered (313), that are residing in various areas of the County of Merced (counted January 30, 2020). Some of these individuals were assisted through the Continuum of Care, Warming Center, and Acquisition programs, as well as Sierra Saving Grace's program that provided emergency rental and utility payment assistance to 14 individuals who were at risk of becoming homeless or being without gas and electricity utilities.

The populated data is not reflective of projects that were not closed out this fiscal year, projects currently underway or nearing completion, or other non-HUD funded housing projects. Most notable of the unfinished programs is the LifeLine Community Development Corporation's "Empowered Loughborough Community" Employment Training Program which, due in part to the Coronavirus pandemic, was not able to fully implement their program by year end. Therefore, LifeLine's contracted services with the City of Merced will cover an extended two-year performance period through June of 2021.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 1,944,125                | 1,140,411                           |
| HOME            | public - federal | 1,818,309                | 39,412                              |
| Other           | public - federal | 786,485                  | 0                                   |

**Table 3 - Resources Made Available**

### Narrative

The City of Merced received \$1,099,563 in Community Development Block Grant Funds (CDBG), and \$499,892 in HOME Investment Partnership Funds (HOME). Through the repayment of existing rehabilitation loans, approximately \$203,685 in CDBG funds were received as Program Income. These funds were then redirected toward other projects that were already approved by City Council through the Annual Action Plan process, as well as added through a later Substantial Amendment process that was primarily focused on adding the City's \$661,246 CARES Act allocation of CDBG-CV funds, but which also redirected \$38,754 of 2019 CDBG program income and \$86,485 of previously approved CDBG project funding towards Coronavirus response programs (the total of Coronavirus-related funding is reflected above as \$786,485 of "Other" funds). Additionally, HOME funds totalling approximately \$258,936, repaid through rehabilitation and first-time homebuyer loans, were received as program income and reinvested in affordable housing projects and programs.

Listed in Section CR-40 are minor, technical, and substantial amendments completed throughout the year. The City has taken no action to hinder the implementation of the 2019 Annual Action Plan and has actively implemented related projects and programs that work toward achieving its goals and objectives. However, some programs funded with 2019 funding have been unintentionally hindered by the Coronavirus pandemic, whether by stay-at-home order or social-distancing requirements that restrain efforts to effectively administer the programs or by the lack of normal-level beneficiary participation due to other assistance being made available to shelter the homeless population into motels, for example.

Additional information provided in this report include approved Certificates of Consistency that were submitted by non-profit agencies applying for separate Federal funding. By approving these certificates, the City of Merced confirmed that the goals of the agencies, such as the Housing Authority of the County of Merced and Merced County Continuum of Care, are consistent with the City of Merced's goals and needs, as identified in the 2015-2019 Consolidated Plan.

**Identify the geographic distribution and location of investments**

| <b>Target Area</b>  | <b>Planned Percentage of Allocation</b> | <b>Actual Percentage of Allocation</b> | <b>Narrative Description</b> |
|---------------------|---|--|------------------------------|
| City Wide           | 54                                      | 17                                     | Buena Vista ADA Imp.         |
| Eligible CDBG Areas | 46                                      | 83                                     | All Other Activities         |

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

For the 2019-20 program year, Merced anticipated that 46 percent of its CDBG and HOME funds would be spent reaching the 80 percent disadvantaged census tracts. Additionally, as stated in the Strategic Plan, certain racially and/or ethnically-concentrated areas of poverty were identified as having greater needs in the City. These census tracts are scattered throughout the community. Several of Merced's subrecipients provided services and housing to residents living in the targeted census tracts, including Restore Merced, Sierra Saving Grace, and Merced Rescue Mission.

The remaining funds were targeted to the general population; however, because Merced is a relatively smaller community and low-income populations are distributed throughout, the City of Merced believes that those activities outside these census tracts will still serve low-income populations. HUD Qualified Census Tracts (QCT) now occupy a majority of the total census tracts in the City: Tracts 10.03, 10.04, a portion of 10.05, 13.01, 13.02, 14.01, 15.02, 15.03, 16.01, and portion of tract 17.00.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City is dedicated to working with developers of low- and moderate- income housing in order to leverage its funds and increase the number of affordable housing units available to City residents. In fiscal year 2019-20, Central Valley Coalition for Affordable Housing (CVCAH) completed a 4-plex new construction project, and HOME funds will complete the fiscal package needed for CVCAH to begin construction of the 50-unit Gateway Terrace II apartments, expected to break ground soon. In addition, CVCAH is a partner, along with The Richman Group, in the 119-unit Childs and B Affordable Housing Project, in its last phase of the financing process and due to break ground by late Fall/early Winter 2020. The Childs and B project will use \$2 million of Section 108 Guarantee Loan funding and over \$1.1 million in HOME funds to supplement a California State Affordable Housing and Sustainable Communities (AHSC) award of \$13.9 million, Municipal Enterprise funds, \$27 million in TCAC tax credits, and other sources to fund the nearly \$50 million total project.

Additionally, the City leveraged funds with the County of Merced to fund administrative costs of the City and County of Merced Continuum of Care program. Without the City and County funding the Merced COC, neither the County nor the City would be in compliance with HUD rules and regulations for Homeless programs. For the 2019-20 program year, the Merced Rescue Mission used other funding for their Rental Deposit Assistance program, which in prior years has assisted approximately 100 of the most chronically homeless individuals identified through the Merced COC HMIS system.

| <b>Fiscal Year Summary – HOME Match</b>  |            |
|--|------------|
| 1. Excess match from prior Federal fiscal year                                 | 25,393,312 |
| 2. Match contributed during current Federal fiscal year                        | 0          |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2)  | 25,393,312 |
| 4. Match liability for current Federal fiscal year                             | 0          |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 25,393,312 |

**Table 5 – Fiscal Year Summary - HOME Match Report**



| Match Contribution for the Federal Fiscal Year |                      |                            |                               |                              |                         |   |                |             |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID                        | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
|  |                      |                            |                               |                              |                         |   |                |             |

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

| Program Income – Enter the program amounts for the reporting period |   |   |                                |  |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period<br>\$             | Amount received during reporting period<br>\$ | Total amount expended during reporting period<br>\$ | Amount expended for TBRA<br>\$ | Balance on hand at end of reporting period<br>\$ |
| 242,769   | 258,936                                       | 12,671  | 0                              | 489,034  |

Table 7 – Program Income

| <b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b> |       |                                   |                           |                    |          |                    |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|   | Total | Minority Business Enterprises     |                           |                    |          | White Non-Hispanic |
|   |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| <b>Contracts</b>  |       |                                   |                           |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| <b>Sub-Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
|   | Total | Women Business Enterprises        | Male                      |                    |          |                    |
| <b>Contracts</b>  |       |                                   |                           |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         |                    |          |                    |
| Number  | 0     | 0                                 | 0                         |                    |          |                    |
| <b>Sub-Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         |                    |          |                    |

**Table 8 - Minority Business and Women Business Enterprises**

| <b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b> |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|  | Total | Minority Property Owners          |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 9 – Minority Owners of Rental Property**

| <b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired   |       | 0                                 |                           | 0                  |          |                    |
| Businesses Displaced   |       | 0                                 |                           | 0                  |          |                    |
| Nonprofit Organizations Displaced  |       | 0                                 |                           | 0                  |          |                    |
| Households Temporarily Relocated, not Displaced  |       | 0                                 |                           | 0                  |          |                    |
| Households Displaced   | Total | Minority Property Enterprises     |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Cost   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units      | 86            | 2         |
| Number of Non-Homeless households to be provided affordable housing units  | 1,144         | 14        |
| Number of Special-Needs households to be provided affordable housing units | 0             | 11        |
| <b>Total</b>   | <b>1,230</b>  | <b>27</b> |

Table 11 – Number of Households

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of households supported through Rental Assistance             | 48            | 14        |
| Number of households supported through The Production of New Units   | 119           | 4         |
| Number of households supported through Rehab of Existing Units       | 5             | 4         |
| Number of households supported through Acquisition of Existing Units | 8             | 2         |
| <b>Total</b>   | <b>180</b>    | <b>24</b> |

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

1. As reported in last year's CAPER, we were anticipating imminent ground breaking on a 50-unit affordable housing complex in Fall of 2019, having previously been delayed due to the unstable housing market. Since then, as a result of a January 2020 environmental monitoring, deficiencies were discovered in the environmental process for the project. The deficiency was immediately rectified by Central Valley Coalition for Affordable Housing (CVCAH) and the City, and an AUGF is pending HUD issuance.

2. CVCAH is also a partner with The Richman Group for a 119-unit affordable/permanent supportive housing project (Childs and B Apartments) that last year was awarded \$13.9 million by the State of California HCD's Affordable Housing and Sustainable Communities Program and \$27 million in State tax credits in April 2020. With complicated funding layers and the process slowed by the pandemic, the City

is awaiting a \$2 million Section 108 Guarantee Loan commitment and approval in order to assist the development team close funding and break ground by this Winter 2020.

3. We have continued to work with Habitat for Humanity of Stanislaus County to ensure the continuance of the Homeowner Rehabilitation program through the pandemic. Staff anticipated the project would assist five households, including ongoing lead paint abatement rehab projects. Due in part to the pandemic and an assumed lack of interest, they were only able to complete rehabilitation projects for four households (3 lead paint abatement, 1 new rehabilitation). However, there has been recent activity in the program, as one new project is beginning and two applications are currently in process, along with additional inquiries.

4. The City was able to partner with Sierra Saving Grace (SSG) to acquire a 3-bedroom/2-bath single family home for permanent supportive housing. The home needed repairs and upgrades, but SSG was able to acquire the property at the start of the pandemic, make the necessary repairs, and successfully locate and house a qualified tenant. Merced Rescue Mission also added a unit of affordable housing to the City of Merced with a purchase of a newly constructed 3-bedroom/2-bath home to rent to a low-income family in need.

5. Although Merced Rescue Mission declined to move forward on its 2019 application to provide security deposit funding, Sierra Saving Grace implemented their Emergency Rent and Utility Payments program with some success, although the program served a lower number of beneficiaries than expected. This could be due to other funding used by Merced County programs to house the homeless into motels when the pandemic hit the local area, thus reducing the need.

6. Additionally, the City was not able to implement the planned First-time Homebuyer Education classes, funding that was later diverted to Coronavirus-related projects.

### **Discuss how these outcomes will impact future annual action plans.**

1. The continued delays of the Gateway Terrace II project may soon mean that some of the accumulated prior-year HOME funds will begin expiring if not diverted away to other projects. If other projects cannot be found, the availability to use the funds may be completely lost to the City, which would be unfortunate.

2. In applying for Section 108 Guarantee funds, the City will take on this commitment of future CDBG funding, thereby reducing the amount of CDBG funding available each AAP to projects such as infrastructure and or acquisition/rehab projects. All are important, vital endeavors, however - so the City will strive to direct remaining funding to projects that are most needed in the community, as identified during the ConPlan and AI development concurrent with this report.

3. With the recent interest in the Homeowner Rehabilitation Program, we are looking forward to strong 2020 CAPER numbers in this category. We will continue to market the program to the community,

especially as the upkeep of older homes occupied by low-income residents was a concern expressed by citizens in recent workshops.

4. We remain committed to acquisition/rehab programs that convert market rate housing to affordable units. We hope to increase the number of units assisted in 2020 by supplementing CDBG with additional HOME funding to these endeavors, which enables the purchase and rehab of duplex or triplex units, instead of single-family.

5. Though MRM again did not apply for new rental deposit funding, we hope that, as the pandemic eases in 2020 through 2021 and jobs are regained, more beneficiaries will use SSG's ongoing rental/utility assistance to maintain their housing while recovering economically. Rental assistance numbers are expected to return to normal within the next two plan years.

6. First-time Homebuyer Education is proposed in 2020 AAP activities, and as a City Council priority, will more than likely continue in future plan years, especially as the community has expressed the need for this service.

The City continues to work with developers, government agencies, and non-profit organizations to assist with funding multi-family affordable housing projects. These partnerships have the potential to bring over 180 new affordable single- and multi-family housing units in the City of Merced during the 2020-2024 ConPlan cycle.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 2                  | 2                  |
| Low-income                         | 0                  | 0                  |
| Moderate-income                    | 0                  | 0                  |
| <b>Total</b>                       | <b>2</b>           | <b>2</b>           |

**Table 13 – Number of Households Served**

**Narrative Information**

In the table above, only those figures for affordable housing acquisition programs are included. Based upon the various public service and other programs funded through CDBG and HOME, 196 extremely-low, low-, or moderate-income individuals or households were assisted with housing and/or benefitted in some way regarding their housing-related issues, including fair housing services, rental and utility assistance, homeowner rehabilitation, new construction of rental affordable rental units, and advocacy services for elderly homeless in obtaining or retaining permanent housing.

Not reflected in this table, due to information not related to family size, are CDBG & HOME projects underway and CDBG Activities that benefit Low/Mod Areas. CDBG funds were used for activities benefitting low/mod persons and complies with certifications that require no less than 70% of CDBG funding during the specified period on activities that benefit low/mod person.

Additionally, included in Attachment 4 is the PR23 reports for both CDBG and HOME, which reflect Matrix Code, Accomplishment Type, Beneficiaries by Income Category, which include census for persons, and Units.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City relies on its partnerships developed through the Continuum of Care and non-profit organizations (CDBG-funded Public Service activities) to reach out directly to homeless individuals in need of these services. Among others, the following standout positive outcomes helped to direct resources towards homeless programs and activities:

1. A total of two (2) existing housing units in Merced were purchased this year for Affordable Housing Units for homeless or at-risk families through the acquisition programs of the Merced Rescue Mission (1 unit) and Sierra Saving Grace (1 unit). Each unit purchased was a three-bedroom two-bath single-family home that will be rented to the families, who will also be provided with permanent supportive services to enable their success.
2. Healthy House Within a Match assisted a total of 109 mostly elderly homeless and at-risk individuals with advocacy services and referrals to the community's network of organizations to help them stay out of homelessness and be successful in their current housing.
3. A total of fourteen (14) individuals received emergency rental or utility payment assistance through Sierra Saving Grace's assistance program. While the number of beneficiaries served was lower than expected (ten less than last year), the success is in the fact that these fourteen households were able to retain their housing before and through the pandemic.
4. Forty-nine (49) homeless individual men and women were provided shelter at the warming center this season (no children were sheltered this year). Fourteen of these individuals used the center multiple times, for a total of 63 times the warming center was used by beneficiaries over the 42 cold or rainy nights the Warming Center was open during the winter months, which ran from December through March.

Additionally, the City of Merced participates in the Merced City and County Continuum of Care's Coordinated Entry (CE) system, which is linked to a wide-range of public & private agencies through street outreach within the CoC jurisdiction, so that people sleeping on the streets are prioritized for assistance in the same way as all other homeless persons.

The Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT) is used as a tool that helps determine chronicity and medical vulnerability. Outreach workers administer VI-SPDAT on the streets, in encampments, and remote areas that identify the best type of support and housing interventions that fit their needs, including Permanent Supportive Housing (PSH) with a Housing First approach and Rapid Rehousing (RRH).



CoC advertises the CE process in ways that include: 1) leaving business cards of outreach workers; 2) leaving flyers that describe the process and include contact information; 3) leaving information at service sites; 4) leaving information at public locations; 5) educating mainstream service providers; 6) at events that attract homeless persons; 7) winter warming center; 8) 2-1-1 help line; and 9) meal programs at centers and parks.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Merced participates in the Merced City and County Continuum of Care which is linked to a wide range of public & private agencies working together to address emergency and transitional housing needs of homeless persons. This past year, the City of Merced collaborated with the following organizations to provide immediate shelter to chronically homeless individuals or individuals at-risk of becoming homeless:

- Merced Rescue Mission to operate a Warming Center (seasonal overnight shelter)
- Sierra Saving Grace - Rental and Utility Payment Assistance
- Healthy House - Elder Homeless Advocacy and Networking with other Community Organizations
- Merced County - COC Collaborative Applicant

The Warming Center provided unsheltered individuals currently on the streets a warm, safe place to get out of the winter weather elements. Additionally, the City worked with Sierra Saving Grace to assist 14 households with rental and utility payment assistance to help them pay their late rent or utility bills. This helped these families avoid eviction and/or gas and electricity shut-off due to nonpayment, which would have resulted in loss of their basic means to cook food or heat and cool their homes, crucial in summer temperatures that regularly reach over 100 degrees.

Additionally, the City worked with both the Merced Rescue Mission and Sierra Saving Grace under separate programs to acquire homes to use for permanent supportive housing units within the community. These housing opportunities gave these families a way out of homelessness and provided the transitional support needed to be successful and independent.

A Navigation Center is currently under construction by the County of Merced just north of the City's Childs Court Apartments project on B Street and Childs Avenue in Merced. The Navigation Center will assist in providing temporary, transitional, and other related social services that are needed to comprehensively assist homeless individuals. Once built and in operation, Navigation Center staff will work with numerous service providers who serve the homeless in our community to assess the needs of each client, in order to ensure those clients are properly evaluated and receive the care they need.

The County's Navigation Center also proposes to partner with the property management company of the Childs Court Apartments, once it is built and cleared to receive residents, to allow its clientele using its social services to be housed close-by in the Childs Court Apartments. In this way, it allows for a more coordinated and comprehensive case management plan of the client/resident and a chance for greater

success in that endeavor.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The County-wide Continuum of Care's homeless prevention strategy was implemented to help identify specific risk factors based on fact-finding with general assistance, mainstream, and prevention assistance providers that include loss of income, history of residential instability, sudden death or illness, utility shutoffs, etc.

A strategic step of the prevention strategy focuses on shelter diversion by stabilizing the households in current housing or by temporarily sharing housing with other family members or friends until the household is ready to obtain and maintain permanent housing.

Steps also include links to temporary or ongoing support and case management, if needed. Temporary support may include one-time or short-term rental and/or utility assistance and participation in employment services. Ongoing supports may include mainstream resources and job training. Case management, if desired by the household, may be short-term.

The overall goal of the homeless prevention strategy is to stabilize the household and prepare a plan if another housing crisis occurs.

In addition, the Merced County Rescue Mission operates a Respite Care program that focuses on helping homeless persons discharged from local hospital and healthcare facilities. The Respite Care program offers such persons a safe and supportive environment, as well as meals and oversight of medical treatment, while helping them explore long-term housing options through case management.

In 2019, the City funded LifeLine Community Development Corp.'s "Empower Loughborough Community" program. Though it got a late start in the year due in part to the Coronavirus and Housing Division staffing shortages, too late to garner any accomplishment data for this report (the program will be implemented over two years), the program will focus on residents living in Census Tract 10.03, a Qualified Census Tract that has a large percentage of low-income families and higher crime, by providing them with job skills, mentorship, personal finance training, and childcare, that will eventually enable them to lift themselves out of systemic poverty.

While categorized as a Neighborhood Cleanup activity, Restore Merced's "Restore Jobs" transitional employment program provided 10 homeless or formerly-incarcerated men with jobs, mentorship, and case management during their work in cleaning up certain LMI Census Tracts in the City, removing over

60 tons of trash and bulky debris within the program year. Over the years this program has been funded, Restore Merced has seen its former employees successfully progress to mainstream jobs.

In the 2020 program year, two programs being proposed for funding will be providing life, personal finance, and job skills training to homeless women and to victims of domestic violence and human trafficking, which will enable them to improve and transition out of their situations. We look forward to working with them over the coming year and reporting their successes in next year's CAPER.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

By supporting the Merced City and County Continuum of Care, helping homeless persons includes:

- Focusing more intensely on chronically homeless individuals and families through street outreach, and engagement into areas and encampments where chronically homeless persons are known to live;
- Engaging chronically homeless households through the Coordinated Entry System, to help link them to the appropriate permanent supportive housing provider and level of supportive services;
- Increasing resources to provide bridge housing for chronically homeless households who need a short-term stay while awaiting permanent housing availability that includes low-barrier shelter and vouchered stays in motels;
- Connecting chronically homeless households to mainstream resources, including Medi-Cal and behavioral health services while awaiting PSH placement;
- Connecting chronically homeless households to community resources such as food, transportation, money management, housing counseling services, etc., to ensure they maintain their housing; and,
- Emphasizing a consumer-driven mindset that is choice-based.

The Coordinated Entry System (CES) plays a critical role in providing the right intervention for each homeless family to effectively house them within 30 days. CES helps families avoid entering shelters by offering assistance to help them remain in their housing or live with friends and families for a short period of time in order to gain time to move into permanent housing. If emergency shelter is needed, rapid rehousing assistance and supportive services are provided to help ensure a stay of no more than 30 days. Services are provided within a housing first and low-barrier environment. Assistance is flexible, so that families with lower barriers receive modest financial assistance and those with higher barriers receive moderate assistance.

Although no Rapid Rehousing Programs were funded through the City of Merced's Housing Program this past year, Healthy House Within a Match was funded for their program which provided advocacy for mostly elderly homeless and at-risk individuals and networked with other community organizations running rehousing programs. The Continuum of Care has also developed more effective coordination between prevention efforts and mainstream benefits and programs. Additionally, Sierra Saving Grace's rental and utility payment assistance program helped to keep chronically homeless in their current housing situations and current on their utility bills.

Merced Rescue Mission and Sierra Saving Grace's acquisition programs each successfully purchased a single-family home in order to provide homeless families with children transition out of homelessness. Each organization also provides the families case management services to enable them to live independently. And, Restore Merced's Restore Jobs program provided homeless and formerly incarcerated men with the job-attainment skills, mentorship, and case management that will enable them to support their families and keep from falling back into homelessness or the prison system.

### **Merced County Regional Homeless Plan**

On June 17, 2019, the City Council provided staff direction on a conceptual Regional Homeless Plan that would bring coordination of jurisdictions County-wide to address concerns associated with homelessness and the homeless population. Since then, the Regional Homeless Plan has received next-step approval by Merced County, but has been sidelined since then by the Coronavirus pandemic.

The concept first began with State Assemblyman Adam Gray's ability to obtain funds for facility improvements in the County and grew from conceptual meetings between regional leaders to potential fruition of the concept, with CA Governor Gavin Newsom's willingness to support regional solutions for homelessness in the State budget. The County's conceptual plan also includes the County's Continuum of Care program and business owners within the County.

The County Regional Homeless Plan includes a housing-first concept that increases low-barrier temporary and permanent housing under the following purposes and principles: 1) establish and enlist measurable objectives; 2) strategic and efficient use of State and Federal funds across jurisdictions; 3) create client-focused best practices that serve the individual, not just the program. Key objectives of the Plan include outreach and engagement and development and expansion of housing resources and opportunities (Housing First, Navigation Center, interim housing, permanent housing, and long-term supportive housing).

System Support and Proposed Actions: 1) Identify and categorize all available funding for services across agencies; 2) Develop multi-agency teams to engage individuals experiencing homelessness; 3) Develop a housing inventory or registry program to aid in expediting placements using vouchers; 4) Update the Coordinated Entry System (CES) and Homeless Management Information System (HMIS) to enhance assessment tools and collect data more effectively; 5) Implement a Homeless Court aimed at addressing chronic cases; and, 6) Enhance case management efforts to achieve independence.

Potential facilities within the City of Merced include: 1) Navigation Center to provide 96-192 beds and supportive services; and, 2) Enterprise Center to provide intervention services. Constructed and operated by the County of Merced, the estimated capital investment will be approximately \$5,735,000, with an estimated annual operating budget of \$2,500,000, and will result in an increase of approximately 92-192 beds within the city limits. Other facilities planned in nearby incorporated and unincorporated communities within the county will add another estimated 101-129 beds within the countywide region over time.

### **Homeless Court Program**

In March of 2020, the Merced City Council approved a Homeless Court Memorandum of Understanding among the County of Merced District Attorney's Office, County of Merced Public Defender's Office, Public Defender Firm Ciummo and Associates, the Superior Court of California/Merced County, and the City of Merced to establish the Homeless Court Program (HCP), a collaborative court that will provide homeless and formerly homeless individuals an opportunity to resolve outstanding eligible pre- and post-judgment criminal cases and/or infractions, in the interest of promoting public and individual safety and self-sufficiency. The HCP will address the unique needs of the homeless population's legal challenges, which hinder an individual's ability to re-establish themselves into society. The HCP is designed to reward eligible individuals who have made significant progress in improving their situation through participation in a treatment program with access to additional community and court resources.

Examples of eligible program service activities include behavior health and recovery services, employment or employment training services, individual counseling, chemical dependency meetings, or other like activity approved by the Homeless Court Coordinator. Eligible cases for the HCP include both infraction and misdemeanor traffic and criminal fines.

The City Manager and City Attorney's Office staff provide staff support to the Homeless Court on behalf of the City of Merced, and until a more permanent option is identified, Merced County provides the coordinator duties by facilitating and implementing the administrative functions of the program.

# Certification of Consistency with the Consolidated Plan

U.S. Department of Housing  
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.  
(Type or clearly print the following information:)

Applicant Name: Merced, County of

Project Name: CA-520 Merced City and County Continuum of Care

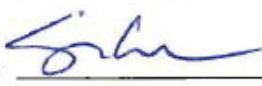
Location of the Project: City of Merced, County of Merced (see attached list)  
 \_\_\_\_\_  
 \_\_\_\_\_

Name of the Federal Program to which the applicant is applying: FY2019 Continuum of Care Homeless Assistance Program

Name of Certifying Jurisdiction: City of Merced

Certifying Official of the Jurisdiction Name: Steve Carrigan

Title: City Manager

Signature: 

Date: 8/6/19

CoC - Certificate of Consistency

CAPER

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## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of Merced County (HAMC) is the public housing agency serving those needs within the City of Merced. HAMC is independent of the City of Merced, and the City retains no control over its funding or implementation of programs. HAMC owns multiple public housing properties in Merced. The City does not own any public housing.

The City of Merced continues to work closely with non-profit organizations who, in association, work closely with HAMC to provide assistance to low-income families in the development of housing projects in Merced. In this connection, the City and HAMC each strive to address the public housing needs of the community. The Housing Authority provides and manages the Housing Choice Voucher program, formerly known as Section 8. As of the 2019-2020 PHA Plan fiscal year, the waiting list for this program is over 4,553 families.

The lack of affordable, decent housing is a major issue in Merced County as a whole. Developing enough affordable housing in the jurisdiction to meet the need is a huge challenge for stakeholders seeking to improve the quality of life for a large sector of our population.

The City has two affordable housing developments in line that will use HAMC-issued vouchers, Gateway Terrace II and the Childs and B Affordable Housing Project. Groundbreaking on both projects is expected during the 2020-2021 program year.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority of Merced County (HAMC) encourages residents to participate in policy, procedure, and program implementation and development through its Board, particularly focusing on self-sufficiency and enhancing the quality of one's own life. HAMC connects residents and participants to services, activities, and other organizations that promote that vision. There are community and network center partnerships for residents to utilize, including public computer centers. On the HAMC website, residents can locate relevant services and service providers in dedicated resident and resident services sections. Additionally, HAMC distributes information via webpage and mail-outs to participants about the status of its programs and residents for current and future participants, relevant news, information on training and employment opportunities, and other community resources available. Public housing residents also participate in the development of the HAMC five-year and annual plans. The HAMC distributes a survey to prioritize residents' needs and schedule short- and long-term improvements.

### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of Merced County (HAMC) is not designated as "troubled."

**Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan or  
State Consolidated Plan  
(All PHAs)**

U. S Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 2/29/2016

**Certification by State or Local Official of PHA Plans  
Consistency with the Consolidated Plan or State Consolidated Plan**

I, Stephanie R. Dietz, the City Manager  
*Official's Name* *Official's Title*

certify that the 5-Year PHA Plan and/or Annual PHA Plan of the  
Housing Authority of the County of Merced  
*PHA Name*

is consistent with the Consolidated Plan or State Consolidated Plan and the Analysis of  
Impediments (AI) to Fair Housing Choice of the


City of Merced  
*Local Jurisdiction Name*

pursuant to 24 CFR Part 91.

Provide a description of how the PHA Plan is consistent with the Consolidated Plan or State  
Consolidated Plan and the AI.

Both plans emphasize efforts provide clean, safe and permanent housing to low income and/or  
homeless families and individuals. Both plans also emphasize efforts to house homeless veterans.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

|   |              |
|---|--------------|
| Name of Authorized Official   | Title        |
| Stephanie R. Dietz  | City Manager |
| Signature   | Date         |
|  | 11/22/2020   |



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

City of Merced Housing staff continues to move forward to meet the daily challenges and has worked to educate sub-grantees, identify challenged areas, establish community partnerships, and improve upon outdated processes to create an efficient, effective program.

It can be difficult for very low to moderate-income first-time homebuyers to acquire enough savings to pay for down payment and other costs. To address this problem, the Housing Program continues to service existing First Time Homebuyer Program (FTHB), a special low-interest, deferred-payment loans funded by the HOME program, Neighborhood Stabilization Program (NSP), and CalHome funds. The City did not process any new loans in 2019.

In January of 2020, the City Housing Program applied for \$1 million of new 2019 CalHome funding from the State. However, that particular round of applications was especially competitive throughout our region, and unfortunately, the City was not awarded funding. As of this reporting, we are again applying with the State for new 2020 CalHome funds, but due to the particular requirements of this funding program, the City does not expect to receive an award. While this is a disappointment, we expect to be able to fund a few new loans during the 2020-2021 program year from a small pool of program income that has accumulated over time from payments received on existing loans that we continue to administer. We maintain a waiting list of potential applicants who we have determined to be preliminarily income-qualified and will contact these residents in listed order when we begin the process.

In February 2020, the City received a \$310,000 State award of SB2 Planning Grant Program funds that will fund planning activities directed at accelerating the production of new housing units in the City. Our application to the State proposed to direct these funds towards: 1) updating the current Accessory Dwelling Units (ADU) Ordinance to meet new State requirements; 2) developing off-the-shelf cottage home or ADU plans meant to streamline permitting processes; 3) an In-Fill Overlay Study for duplex and triplex unit development; 4) developing a "Tiny Home" Ordinance; 5) a Downtown Housing Pre-Entitlement and Environmental Review (CEQA) program; and 6) development of the SB2 20-year Plan to strategize use of future SB2 annual allocations towards activities such as First-Time Homebuyer and Homeowner Rehabilitation programs; Temporary Emergency Housing, and Construction Financing Project Assistance, which could potentially cover construction costs of ADU's cottage units, duplexes, and other housing projects. By implementing these policies and programs, some of the cost and policy barriers for residents may be reduced.

Additionally, the City continues to allocate CDBG and HOME funds towards Homeowner Rehabilitation

programs for our low-income residents, by partnering with Habitat for Humanity. Many of these homeowners, while able to pay their mortgages and taxes, are not able to afford large or even small-scale repairs to maintain the home itself over time. The program removes the financial barriers and constraints of those repairs by providing a low-interest loan that is forgivable after 15 years of continued owner occupancy.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The 2019 Annual Action Plan identified the lack of funding resources that fully address all the needs of target-income residents as the primary obstacle in meeting underserved needs. One way to combat this is to encourage programs that produce the most widespread benefit, and another is to partner with other agencies and non-profit organizations to pool resources that attain the same or similar goals. Another identified obstacle is the location of services for those that need access to them.

The City of Merced Housing Division has partnered with the County of Merced as Collaborative Applicant to develop and implement the Continuum of Care program within the City of Merced, County of Merced, and neighboring communities. The City of Merced Housing Division is providing annual CDBG administrative funds to support one staff member of the Merced County Human Services Agency responsible for heading up the Continuum of Care through Merced County. Several positive activities spearheaded by the Continuum of Care can be found throughout this document and past year's performance reports.

In 2011, the City and County of Merced took a lead role in providing resources to the homeless in Merced and the County outlying areas and smaller communities by adopting the 10-Year Strategy to End Homelessness. The plan discusses the extent of homelessness in Merced County, recommends best practices, identifies and leverages available local resources, describes solutions, and ultimately renders area organizations eligible for federal Continuum of Care grant funding. Among the recommendations in the plan, the following activities were among those identified both as focused endeavors that can help end homelessness within the City limits and as those that the City of Merced can assist in funding with CDBG and HOME resources:

- Rental and utility assistance/homeless prevention
- Security deposit assistance/support for rapid re-housing programs
- Homeless program operating cost support
- Health services
- Mental health services
- Legal aid services to homeless and low-income persons
- Services for victims of domestic violence
- Permanent Supportive Housing
- Employment training
- Programs to address barriers to employment, such as self-sufficiency skills and personal finance education

- Child care services, including parenting skills classes
- Food bank operating costs

As the City does not directly provide these services, the City encourages and relies heavily on existing and new non-profit organizations as subrecipients to carry out these activities.

In 2019, the City accepted funding requests for 14 public service and other programs to provide activities that included rental and utility assistance, first-time homebuyer classes, employment training, and elder housing advocacy services. The requests totaled more than the City's 15% public service cap, but with some adjustments to amounts and the withdrawal of one of the Rescue Mission's applications, the City approved 12 of those requests. Including a neighborhood cleanup program that employs formerly homeless and incarcerated individuals, this year's programs help to address some of the activities identified in the 10-Year Strategy to End Homelessness and to fund its intended goal.

All of the public services funded are located in the City of Merced. Organizations are encouraged to operate satellite offices for greater accessibility.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Since a majority of housing units in the City of Merced were built before 1978, the City requires lead-paint testing for all acquisition and rehabilitation projects. If lead-based paint is detected within the project area, the Housing Division requires that the problem is abated prior to the final reimbursement and closeout of the project. As required by Federal and State funding sources, housing rehabilitation programs must comply with the Residential Lead-Based Paint Hazard Reduction Act of 1992 (Title X) and subsequent changes made in September 1999.

As part of its procedures, the City requirements include:

- Notification of potential lead-based paint hazards
- Identification
- Treatment, if necessary

During the 2018-2019 Annual Plan year, the City began working with Habitat for Humanity of Stanislaus County to abate properties that were identified as potentially containing lead-based paint by folding the activity into its existing rehabilitation program contract. In addition, the practice of automatic testing for all relevant projects was fully implemented in the 2019 Annual Plan for all contracts and programs, no matter the age of the structure involved.

This past year, Habitat for Humanity of Stanislaus County finished three ongoing Lead-Based Paint abatement projects for existing residential units in Merced and tested and cleared the paint surfaces for the homeowner rehabilitation project that was also completed during the year. The City will continue to partner with Habitat for Humanity to locate and assist homeowners interested in participating in this

program in clearing their homes of lead-based paint.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's anti-poverty strategy is based on funding and supporting a range of housing, employment, and family service opportunities aimed at enabling those in poverty to move into or increase their skills in the workforce. Also, the City, in cooperative efforts, continues to work with the Continuum of Care and its partnering cities and non-profit agencies to identify resources available to reduce the number of persons living below the poverty level and address the needs of the community.

In 2019, the City funded two programs that aimed to employ poverty-level individuals and to provide employment training to enable them to obtain jobs that would help them to lift their income levels. First, Restore Merced's "Restore Jobs" program employed 10 homeless and formerly incarcerated men in implementing its Neighborhood Cleanup program in Qualified Census Tract (QCT) areas of the city. As part of their overall program, they also provided skills training, mentorship, and continued case management to ensure that, even after leaving skills training and obtaining a job, they continue to be successful. Because of the success and overall public and aesthetic benefit of its neighborhood cleanup component to the City's Downtown areas, for the 2020-2021 year, the City has contracted separately with Restore Merced to fold the program into the Public Works Refuse Division's budget. Second, LifeLine Community Development Corporation (LifeLine CDC) received funding approval to implement their "Empower Loughborough Community" program, a primarily employment training effort focused in QCT 10.03, a high-poverty area referred to locally as "the Loughborough Area," over a two-year period through June 2021 using 2019 CDBG funding. The program was not able to start their program until April of 2020 due in part to the Coronavirus pandemic, but expects to provide computer skills training, personal finance education, referrals to workforce agencies, and childcare services to the children of the families in the program.

We continue to encourage job and life skills training programs, and for the 2020-2021 program year, will fund two additional programs that propose to provide these elements: 1) formerly homeless young women currently in a transitional home, and 2) victims of domestic violence currently in shelter from their abusers.

In addition to CDBG and HOME funds, the City utilizes its program income generated from loan payments and loan payoffs on former Redevelopment Agency properties to rehabilitate properties. Programs that provide funding for rehabilitation on acquired homes or on privately-owned properties allows the city to provide jobs to smaller contractors and service providers within the City. Many of the contractors participating on these jobs are smaller, one- to four-person companies and use their credit cards to make ends meet while awaiting payment reimbursement through the City. Some of these contractors live "paycheck to paycheck" and work other jobs to supplement their incomes. These programs allow the City to provide employment in a depressed community as a way to assist this particular group stay above the poverty level.

## **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City continues to support and encourage an institution-wide - even inter-agency - cooperation and partnership with developers, non-profit organizations, and other organizations through the provision of financial and/or technical assistance in working towards the shared goal of providing affordable housing opportunities to extremely-low, very-low, low- and moderate-income households. As we continue these relationships, we are constantly evaluating and striving to improve on their effectiveness in addressing the community's housing issues. The City continues to find ways to provide support by way of technical assistance, funding support, expedited permit processing, fee deferrals, land write-downs, and incentives and concessions that meet or exceed State density bonus law as appropriate.

Since the early part of 2018, the City has partnered with The Richman Group and Central Valley Coalition for Affordable Housing to fund, entitle, design, permit, and build a 119-unit 25% permanent supportive affordable housing complex to be located on a previously County-owned piece of mostly-vacant land at the northwest corner of Childs Avenue and B Street in the City. Since its early stages, the various levels and pieces of funding have expanded to include not only the City's HOME entitlement funds (including 2019 HOME funds), but private non-profit donations, State HCD Affordable Housing and Sustainable Communities award funds, State tax credit awards, bank investors, and HUD's commitment of Section 108 Guarantee Loan funding. Through creativeness and hard work, the City and partners expect to break ground on the development the Winter of 2020.

Additionally, the City continues its partnership with Central Valley Coalition for Affordable Housing (CVCAH) in awaiting final HUD decision on issuance of an Authority to Use Grant Funds for a 50-unit 20% permanent supportive affordable housing complex that will house 10 of the City's homeless veterans. While the project experienced another setback this year, the City believes the setbacks strengthen our resolve to be diligent and thorough in our approach to working with developers and monitoring the progress of projects at all stages.

The Housing Division also continues to work with the all City departments, particularly Code Enforcement, Police/Fire, and Building, to identify substandard housing and encourage the owners to contact the Housing Division. If the homeowner is living in a non-compliant residence, Housing staff will contact Habitat for Humanity to see if the homeowner is eligible for the Homeowner Rehabilitation Program. If the property owner is not living on-site and would like to sell the substandard unit, we assist the property owner in connecting with a local non-profit organization to purchase and rehabilitate the unit, thereby converting the unit from market rate to affordable, permanent supportive housing. Whether by homeowner rehab or acquisition and rehab, these measures to identify and improve these units in this way also improves and stabilizes the neighborhoods in which they are located and improves the lives of the residents in them.

Lastly, the City continues to encourage the creation of housing units for households earning 30% or less of Median Family Income, with emphasis on housing for families, single-occupant units, transitional facilities, and housing units serving temporary needs.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City continues to hold community meetings to enhance coordination between housing providers, government agencies, and other key stakeholders in the City and County.

We have also continued to participate in and fund the Continuum of Care (CoC), joining other governmental agencies, service providers, and community member in sharing information on existing programs, identifying areas for improvement in the coordination of services, and exchanging knowledge of best practices in order to better understand and address the community's needs as a whole. The Continuum of Care holds quarterly board meetings to provide a platform for agencies to coordinate services and exchange information. Board Members of the Continuum of Care include public housing authorities, service providers, community stakeholders, and people who have experienced homelessness themselves. These meetings are held to address unmet needs and ensure that resources are leveraged and not duplicated.

The Merced County Human Services Agency became the Collaborative Applicant in 2017 and still oversees the CoC. A staff member is designated to serve on the Board as a liaison between the department and homeless clients/service providers experiencing barriers in receiving assistance. The County has had a significant presence in the Project Homeless Connect events held each year. At these events, the needs of at-risk individuals and people experiencing homelessness are assessed on-the-spot to get them connected to services immediately. These linkages have increased the community's efforts to avoid discharge into homelessness, as well as to serve the existing homeless population.

In addition to maintaining a waiting list of approximately 30 potential applicants, Housing Staff continues to inform interested low-income individuals about how to apply for first-time homebuyer program funding, as well as encouraging others that are ineligible due to income limits to take homebuyer education classes. In 2019, the City approved CDBG funding to the Fresno Housing Council to provide homebuyer education classes; however, the classes were not implemented due in part to the Coronavirus pandemic and the inability to hold classes. As this is a priority for our City Council, we are reserving CDBG funding in the 2020 Annual Action Plan in the hopes this important education can be implemented safely during the program year.

In addition to the actions listed above, the City will continue to enhance coordination and work with the Housing Authority of Merced County, housing and service providers, and faith-based organizations to identify services, housing, and other needs. Also, besides the Merced Rescue Mission and Sierra Saving Grace with their City-funded acquisition programs, other public agencies that we will continue to collaborate with include the Central Valley Coalition for Affordable Housing and the Habitat for Humanity Chapters of Merced County and Stanislaus County. These and other such relationships are extremely important in providing safe, affordable housing to our community's residents in need.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Insufficient supply of affordable rental housing:

The City of Merced has identified the provision of affordable housing as a priority in the City's Housing Element, as well as the Analysis of Impediments to Fair Housing Choice, and it is a need expressed continually by the residents of our community. The City is very close to being able to provide many of those crucial housing units.

While the City is not a direct provider of affordable housing, it does assist developers and non-profit organizations with affordable housing funding. In 2018, the City of Merced entered into partnership agreements with affordable housing developer The Richman Group, LLC, Central Valley Coalition for Affordable Housing, and Merced County, to seek funding for, entitle, design, permit, and construct a new 119-unit permanent supportive (30 units) and affordable housing (89 units) apartment complex. With the exceptional boosts of a June 2019 award of \$13.9 million from the State of California's Strategic Growth Council, the February 2020 award of \$27 million in State Tax Credits, and the last funding piece of HUD Section 108 Guarantee funds in positive progress, the apartment complex will likely see fruition, with completion of construction anticipated in the Summer of 2022.

In addition, the City is still committed to its partnership with the Central Valley Coalition for Affordable Housing to provide another 50 units of affordable housing with the Gateway Terrace II project, still pending after several delays. And, including 2019, each year the City pursues acquisition and rehabilitation of existing affordable rental units in collaboration with non-profit organizations and leverages other City monies to assist with financing new construction.

Unfair Lending Practices:

While we were not able to implement homebuyer education classes approved in the 2019 AAP, this remains a goal for the 2020 Annual Plan year. These classes will give residents the knowledge they need to help them recognize any unfair lending practices in their future home purchase transactions.

**Continual - Fair Housing Education Efforts**

Project Sentinel's fair housing program served 13 residents through the five case investigations that were performed, 52 residents through information and referral calls, and a total of 93 residents, service providers, and housing providers through outreach efforts. In total, Project Sentinel directly served 158 people through their Merced fair housing program during the 2019-20 reporting period. Project Sentinel also distributed 1,125 brochures containing information on common fair housing topics to various locations throughout Merced, including the library, Merced Community College, and with multiple community organizations.

In June of 2020, as part of Housing staff and TDA Consulting, Inc.'s work on the 2020-2024 Consolidated Plan and 2020 Update to the Analysis of Impediments for Fair Housing Choice, Housing staff met with Project Sentinel via conference call to discuss the housing complaints that Project Sentinel receives in serving the tenants, landlords, and other individuals living in Merced, and how we can address the fair housing impediments stated by residents who participated in the online Needs Assessment Survey conducted February-March of 2020. As the survey revealed that a large percentage of residents did not know their housing rights and laws, it was agreed that an aggressive focus on outreach and fair housing rights education is needed, and City Housing staff is committed to furthering those efforts during its next Consolidated Plan period.



### Certification of Consistency with the Consolidated Plan

U.S. Department of Housing  
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan. (Type or clearly print the following information:)

ApplicantName: Project Sentinel, Inc.

ProjectName: Education and Outreach Initiatives


Location of the Project: 1490 El Camino Real  
Santa Clara, CA 95050

Name of the Federal Program to which the applicant is applying: Fair Housing Initiatives Program

Name of Certifying Jurisdiction: City of Merced

Certifying Official of the Jurisdiction Name: Steven S. Carrigan

Title: City Manager

Signature: 

Date: 2/5/20

### Project Sentinel - Certificate of Consistency

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The arrival of the Coronavirus pandemic to our area in February and March of 2020, which is the time of year we typically schedule monitoring visits with our non-profit subrecipients, presented an enormous hurdle for our staff. As a result, we were unable to monitor our public service projects through site checks or office visits, but we continued to communicate with each subrecipient by email, online meetings, and telephone calls to make sure they were able to continue with their programs as much as possible under the circumstances. Loan servicing has continued in-house, even while the Housing Division remains short one staff person. There were no problems that were in need of mitigation as a result of these adjusted monitoring efforts.

Monitoring remains an area that our division can improve upon, especially with new subrecipients and as staff continues to become increasingly knowledgeable.

### Multi-Family Housing Program Monitoring

City Housing staff normally conducts site visits and audits annually to multi-family housing subrecipients to review record keeping, upkeep of facility, and ensure that eligibility requirements are being maintained. If discrepancies are found, the subrecipient will be informed during the on-site visit, provided a formal letter, and provided 30-days to correct any findings and/or work with staff for a reasonable timeline in achieving compliance for those items. Once compliance has been achieved, the sub-recipient receives a clearance letter from the City. The City Council is informed of any unresolved problems during the budget process. These same procedures will be followed with non-housing subrecipients. Before each monitoring, the City allows each subrecipient reasonable time to prepare for the monitoring and understand requirements.

### Single-Family Housing Program Monitoring

Normally, homes rehabilitated or purchased with CDBG or HOME funds for use as rental properties for moderate to low income families are monitored annually by staff. The owner is provided a letter requesting information and income verification of the renter. Given a small staff, with one staff position currently vacant, City of Merced Housing visitations to all sites is not feasible; instead, staff ensures that a minimum of one or two sites per owner is visited. If discrepancies are found, the subrecipient and homeowner will be informed during the on-site tour, provided a formal letter, and provided 30-days to correct the problem; and/or work with staff for a reasonable timeline.

## Public Service/Other Activity Monitoring

The City Housing Division has established monitoring procedures for its subrecipients in order to ensure compliance with all CDBG and HOME requirements and objectives. Those procedures include written contracts and invoicing before funds are distributed; workshops with applicants and new sub-recipients to ensure an understanding of reporting requirements; clear timelines for measured success; reporting forms that include hours, task, client demographic information, and income range; and, clear provision of information on HUD's cost and other principles. Reports are required with each invoice, and year-end evaluations are required. All sub-recipients normally receive one on-site visit during the program year.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Staff made a concerted effort to reach out to the community for comments and input about the CAPER for fiscal year 2019-20. The public was notified of the CAPER's availability through notifications in two newspapers, at a public meeting, and the City Council public hearing.

The availability of the FY 2019-20 CAPER for public review and a request for comments was publicly noticed in the following ways:

- October 15, 2020 - Notices were posted at the Merced Civic Center and on the City of Merced Website.
- October 15, 2020 - A Public Notice was published in the Merced Sun-Star.
- October 15, 2020 - A Public Notice was published in the Merced County Times.
- October 28, 2020 – Public Meeting to solicit public input; Sam Pipes Meeting Room, 1st Floor City Hall, 5:30-6:30 p.m.
- November 3-18, 2020 - 15-day Public Review and Comment Period; Draft CAPER posted on City website and available for viewing in the Housing Division office.
- December 7, 2020 – Public Hearing at City Hall; Public Hearing requesting Council action to approve the CAPER.

City Council considered one technical amendment involving minor budget modifications to the 2019 HUD Annual Action Plan and one Substantial Amendment to add and (re)allocate CARES Act CDBG-CV and CDBG funding towards Coronavirus response.

2019-2020 HUD Annual Action Plan – Reports on HUD, Housing Projects,  
and Homeless-Related Activities

| Council Date | Subject   | Report #            |
|--------------|---|---------------------|
| 1/7/2019     | Report – Community Input Presentation by Housing Staff Regarding the 2019 Department of Housing and Urban Development (HUD) Annual Plan and Update on the Proposed Childs and B Street Affordable Housing Project   | Admin Report 18-617 |
| 4/15/2019    | Public Hearing – Review and Consideration of the Prioritization of CDBG and HOME Project Funding Applications Received and Consideration of Projects for Inclusion in the 2019 HUD Annual Action Plan   | Admin Report 19-121 |
| 6/17/2019    | Public Hearing for Adoption of Resolution Approving the Department of Housing and Urban Development 2019 Annual Action Plan, Allocating Funding for Various Administrative, Development, and Public Service Activities Including the Appropriation of Program Income Received for the <u>CalHome</u> and State Home Programs  | Admin Report 19-295 |
| 6/17/2019    | Report to the City Council on the Proposed Regional Homeless Plan for Merced County to Solicit Input and Direction on Next Steps to Finalize and Adoption at a Future Date  | Admin Report 19-329 |
| 8/5/2019     | Authorization to Apply for and Receive, State Senate Bill 2 Planning Grant Funding from the State of California Department of Housing and Community Development's (HCD) Planning Grants Program   | Admin Report 19-272 |
| 8/5/2019     | Approval of a Professional Service Agreement Between the City of Merced and RSG Inc. for Housing Successor Agency Services in an Amount not to Exceed \$59,760.00   | Admin Report 19-418 |
| 9/3/2019     | Authorization to Submit a Formal Letter of Intent to Purchase for the Property Located at the Corner of Childs Avenue and B Street from the County of Merced for the Childs Court Apartments  | Admin Report 19-505 |
| 9/16/2019    | Public Hearing and Adoption of Resolution Approving the Consolidated Annual Performance and Evaluation Report for Program Year 2018-2019  | Admin Report 19-439 |
| 10/21/2019   | Approval of First Technical Amendment to the 2019 Annual Action Plan; and Professional Services Agreement with TDA Consulting, Inc. in the Amount of \$75,735 to prepare the HUD Consolidated Plan, First Year Action Plan, and Analysis of Impediments to Fair Housing Required by the U.S. Department of Housing and Urban Development                                      | Admin Report 19-567 |
| 10/21/2019   | Allocation of Fiscal year 2019-20 Community Development Block Grant (CDBG) to Fund Sub-Grantee Programs and Approval of Agreements with Sierra Saving Grace Homeless Project, Merced Rescue Mission, Habitat for Humanity of Stanislaus County, Restore Merced, Inc., and County of Merced for their Respective Programs Previously Approved with the 2019 Annual Action Plan | Admin Report 19-580 |

2019 Annual Action Plan - Reports on HUD, Project, and Homeless-Related Actions and Activities, Pg.1

|            |  |                        |
|------------|--|------------------------|
| 12/2/2019  | Public Hearing – Tax Equity and Fiscal Responsibility Act (TEFRA) to Consider the Issuance of Tax Exempt Bonds by the California Statewide Communities Development Authority in an Aggregate Principal Amount not to Exceed \$12,000,000 for the Purpose of Financing or Refinancing the Acquisition, Construction, Improvement and Equipping of the Gateway Terrace II Project, Located at 13 <sup>th</sup> and K Streets (APN 031-323-002)                                   | Admin Report<br>19-674 |
| 12/16/2019 | Public Hearing – Tax Equity and Fiscal Responsibility Act (TEFRA) to Consider the Issuance of Tax Exempt Bonds by the California Statewide Communities Development Authority in an Aggregate Principal Amount not to Exceed \$32,000,000 for the Purpose of Financing or Refinancing the Acquisition, Construction, Improvement, and Equipping of the Childs and B St. Transit Oriented Development (TOD Affordable Housing Project)   | Admin Report<br>19-723 |
| 12/16/2019 | Authorization to Purchase a 5.06-Acre Property at the Northwest Corner of Childs Avenue and B Street from the County of Merced for \$1,080,000 for Purposes of Land Acquisition Towards the Development and Construction of the "Childs and B Street" Affordable Housing Project, Approval and Execution of a Purchase and Sale Agreement with the County of Merced, and Approval and Execution of Other Necessary Documents and Other Actions Related to the Purchase         | Admin Report<br>19-735 |
| 1/6/2020   | Approval of an Option to Purchase and Extension of the Enforceable Funding Commitment Agreement by and Between the City of Merced and Central Valley Coalition for Affordable Housing, Richman Group of California Development Company, and Merced CA Apartment, L.P. for Property Located at the Corner of Childs Avenue and B Street, 1137 B St., APN 035-010-071 in Support of 119 Units of Affordable and Permanent Supportive Multi-Family Housing                        | Admin Report<br>19-780 |
| 1/21/2020  | Approval of Allocation of an Additional Portion of the 2019-20 Community Block Grant (CDBG) Program to Fund a Sub-Recipient Agreement with Merced Gateway Investors II, LP (\$250,000) for the Primary Purpose of Assisting with the Cost of Necessary On- and Off-Site City Water and Sewer Main Repairs and ADA Sidewalk Improvements Related to the Gateway Terrace II Apartments, Approval of the Deed Restriction Covenant and Grant Agreement, and Cooperative Agreement | Admin Report<br>20-012 |
| 1/21/2020  | Authorization to Apply for and Receive Grant Funding Through the California State Department of Housing and Community Development's (HCD) <u>CalHome</u> Program and Authorization for the City Manager or Assistant City Manager to Execute Any and All Necessary Documents to Participate in the Program   | Admin Report<br>20-019 |
| 3/16/2020  | Approval of Homeless Court Memorandum of Understanding Among the County of Merced District Attorney's Office, County of Merced Public Defender's Office, <u>Ciummo</u> and Associates, City of Merced, and the Superior Court of California, County of Merced  | Admin Report<br>20-169 |

**2019 Annual Action Plan - Reports on HUD, Project, and Homeless-Related Actions and Activities, Pg.2**

|           |  |                     |
|-----------|--|---------------------|
| 5/4/2020  | Authorization to Accept a Monetary Donation from the California Community Foundation in the Amount of \$1,080,000 to Assist in the Purchase of Real Property for the Childs and B Street Transit-Oriented Development (TOD) Affordable Housing Project and Approve the Associated Donation Acceptance Agreement  | Admin Report 20-206 |
| 5/18/2020 | Public Hearing to Consider Adoption of Resolution Approving Substantial Amendments to the 2015-2020 Consolidated Plan and Program Year 2019-2020 Annual Action Plan to Identify and Allocate Additional Funds Made Available Through the Coronavirus Aid, Relief, and Economic Security Act, and to Reallocate 2019-2020 Community Development Block Grant (CDBG) Funds; and, Approval of an Amendment to the Citizen Participation Plan to Add Federally-Declared Disaster Exceptions | Admin Report 20-207 |
| 6/1/2020  | Provide Staff Direction on Project Funding Proposals Received for Program Year 2019-2020 HUD Annual Action Plan Coronavirus Aid, Relief, and Economic Security (CARES) Act Community Development Block Grant Coronavirus (CDBG-CV) Funding; and Authorize Staff to Begin Negotiating Contracts for Services  | Admin Report 20-268 |
| 12/7/2020 | Public Hearing and Adoption of a Resolution Approving the Consolidated Annual Performance and Evaluation Report for Program Year 2019-2020   | Admin Report 20-620 |

2019 Annual Action Plan - Reports on HUD, Project, and Homeless-Related Actions and Activities, Pg.3

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Priorities identified in the 2015-2019 Consolidated Plan were implemented. The City takes a proactive approach and continually evaluates programs, projects, and activities to ensure they are meeting targeted goals, as well as keeping in line with current levels of funding. As a result of our experience, difficult and strategic recommendations are made to City Council. For example, when funding is not moving quickly, an alternate priority-need project or program is recommended. Council gives the City Manager the authority to redirect funds based upon certain criteria or timelines. CDBG timeliness expenditure ratios are monitored each month, as are HOME commitment and expenditure deadlines. Staff also directs funding toward core programs established during the previous year and identified within the 2015-2019 Consolidated Plan.

The City of Merced continues to use CDBG funds toward affordable housing, a suitable living environment, ADA improvements to public infrastructure, public and social services, and the repayment of the current Section 108 loan for The Grove Apartments. The reallocation of funding occurs throughout the year for both CDBG and HOME, and staff reviews and meets with project managers on a regular basis.

The City's Citizen Participation Plan allows minor and technical amendments to be reviewed and authorized by the City Manager. All substantial amendments resulting in a reallocation of funding over \$30,000 and contractual amendments were taken to City Council via a public hearing for input, as well as community meetings. In April of 2020, coinciding with Council allocation of CARES Act CDBG-CV funding, the City amended its Citizen Participation Plan to include procedures and flexibilities for citizen participation and comment during times of Federal or other disaster emergency declarations.

The Goals and Objectives established in the 2015-2019 Consolidated Plan and 2019 Annual Action Plan did not change, with the exception of those that were added or adjusted to accommodate actions to prevent, prepare for, and respond to the Coronavirus pandemic with the Substantial Amendment to the 2019 Annual Action Plan approved by HUD in September 2020.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The arrival of the Coronavirus pandemic to our area in February and March of 2020 presented an enormous hurdle for our staff with regards to monitoring of all our programs, especially the ability to safely perform on-site visits between City staff, site managers, and residents of the units. With the exception of the Woodbridge Apartments that was inspected and cleared of all findings in December 2019, before the onset of the pandemic, no multifamily residential projects received on-site monitoring during the program year. Staff is in continual contact with subrecipients that manage these developments, and as a result of those communications, we are confident that there are no problems that would cause non-compliance with housing codes or other applicable regulations.

Staff will resume on-site monitoring after the local effect of the pandemic eases and when safe to do so. As of this reporting, the City of Merced is under "Purple-level" restrictions imposed by the State of California and the local Public Health Department.

Staff was able to oversee the acquisition and rehabilitation of both Sierra Saving Grace and Merced Rescue Mission projects this year and made on-site visits to the homes prior to their occupancy by the families that were chosen. While Merced Rescue Mission purchased a newly built home, Sierra Saving Grace's rehabilitation improvements of their newly purchased existing home were acceptable to staff and the projects were closed out successfully.

#### Multi-Family Housing Program Monitoring

City Housing staff normally conducts site visits annually to multi-family housing sub-recipients to review record keeping, the upkeep of facility, and to ensure eligibility requirements are being maintained. A City inspector is part of this tour, and if discrepancies are found, the subrecipient is informed during the on-site tour, provided a formal letter, and provided 30-days to correct the finding and/or work with staff for a reasonable timeline.

Annual audits are required by these sub-recipients for their programs. If discrepancies in this area are found, the sub-recipient is informed immediately, and a formal letter is mailed. The sub-recipient is given 30 days to correct the problem or provide a timeline for correction. The City will work with the organization to ensure the requirements are understood and that compliance is re-attained. Once compliance has been achieved, the sub-recipient receives a clearance letter from the City. The City



Council is informed of any unresolved problems during the budget process. These same procedures will be followed with non-housing sub-recipients.

#### Single-Family Housing Program Monitoring

Homes rehabilitated or purchased with HOME funds for use as rental properties for moderate to low income families are normally monitored annually by staff. The owner is provided a letter requesting information and income verification of the renter.

#### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City of Merced continues to follow the Affirmative Marketing Policy as outlined in the Consolidated Plan and monitors compliance with the Policy by the City and participating property owners on an annual basis.

The City of Merced Housing Division shall be responsible for implementing the Affirmative Marketing Policy and evaluating its effectiveness concurrently with the HOME Program:

- The Housing Division shall inform the public about the Affirmative Marketing Policy through handouts and application forms, periodic advertisements in general circulation newspapers, and regularly-scheduled public meetings.
- The City shall, at times, display informational posters in the Merced City Hall Lobby, which is open to the public. All graphic presentations concerning the HOME Program shall display the HUD Equal Housing Opportunity logo or slogan.
- The owners of buildings selected for rehabilitation shall likewise be informed about the City's Affirmative Marketing Policy at the time that an application is submitted to the Housing Division.
- The City shall also provide tenants and rental property owners with copies of the "Landlord-Tenant Fact Sheet" produced by the State Department of Consumer Affairs.
- The City shall continue its practice of providing general information and telephone reference numbers to persons contacting the Housing Division with questions regarding affirmative marketing, federal fair housing, tenant's rights, assisted housing, and correction of substandard conditions in tenant-occupied dwellings.

This year, the City continued the services of the Fair Housing Services provider (Project Sentinel) for all Merced residents. Some of the services provided by Project Sentinel include seminars, educational pamphlets, and counselors to assist renters and landlords with any fair housing questions or problems.

#### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The use of 2019 HOME Investment Partnership Program funding for the Homeowner Rehabilitation

Forgivable Loan Program was approved by City Council towards a new construction/rebuild single-family home project at 820 1/2 K Street in Merced. However, the 2019 allocation to this project was just partial funding needed to begin the project. The City is allocating the remaining funds needed for the project in its 2020 First-Year Annual Plans and expects this project to move forward towards completion during the 2021 plan year.

During the 2018 program year, the City worked with Central Valley Coalition for Affordable Housing (CVCAH) to construct HOME-funded units at two separate locations, as previously reported. One of those projects was completed prior to July 2018, and the other completed construction, received its Certificate of Occupancy, and was closed out this program year in 2019.

Additional Program Income was approved by Council to be re-directed toward the construction of a 50-unit affordable housing project to be located at 13th and K Streets, which was expected to break ground during this program year. These funds are being directed toward beneficiaries with incomes at or below 80% of the area median income, including 10 units for homeless veterans using VASH Vouchers issued by the Merced County Housing Authority. Unfortunately, the project has experienced additional delays this program year and was not started or completed within this CAPER's reporting period. The status of this continuing project will be reflected in next year's CAPER.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The HOME program objectives continue with promoting, maintaining, and providing affordable housing by working with affordable housing developers and nonprofit organizations.

Staff continues to work with Habitat for Humanity of Stanislaus County to assist homeowners with rehabilitation of their properties; Sierra Saving Grace and Merced Rescue Mission with the acquisition of properties to increase the number of permanent supportive housing units within the community; and, Central Valley Coalition For Affordable Housing with development of larger multifamily residential projects, including Gateway Terrace II and the Childs Court Apartments currently permit-ready and in the last phases of funding.

## Attachments:

### 1. Merced City Council Resolution 2020-93



#### CITY CLERK'S CERTIFICATE

I, STEPHANIE DIETZ, City Clerk of the City of Merced, California, do hereby certify that the attached document, entitled:

#### RESOLUTION 2020-93

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MERCED, CALIFORNIA, APPROVING THE 2019-2020 PROGRAM YEAR CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

is a true and correct copy of the original on file in the Office of the Merced City Clerk, Merced, California.

DATED: December 10, 2020

STEPHANIE DIETZ, CITY CLERK



BY: \_\_\_\_\_

  
JOHN TRESIDDER  
Deputy City Clerk

**RESOLUTION NO. 2020- 93**

**A RESOLUTION OF THE CITY COUNCIL OF  
THE CITY OF MERCED, CALIFORNIA,  
APPROVING THE 2019-2020 PROGRAM YEAR  
CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT**

WHEREAS, the City of Merced operated the Community Development Block Grant Program (CDBG), and the Home Investment Partnerships Grant Program (HOME) for the 2019-2020 Program Year; and

WHEREAS, the City is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) for the activities and expenditures for the 2019-2020 Program Year; and

WHEREAS, the City must also certify that it is complying with HUD requirements for the use of CDBG and HOME funds; and

WHEREAS, the City spent approximately \$1,179,823.24 in CDBG and HOME funds during the 2019-2020 Program Year; 100% of the funds were used to assist households with incomes at or below 120% of median income; and,

WHEREAS, the ~~Interim~~ City Manager is the certifying officer for all HUD reports and transactions.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCED DOES HEREBY RESOLVE, DETERMINE, FIND, AND ORDER AS FOLLOWS:

SECTION 1. The City Council of the City of Merced hereby approves the attached 2019-2020 Program Year Consolidated Annual Performance and Evaluation Report (CAPER), and authorizes the Interim City Manager to submit the same to HUD on behalf of the City of Merced.

///

///

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PASSED AND ADOPTED by the City Council of the City of Merced at a regular meeting held on the 7th day of December 2020, by the following vote:

AYES: 7                      Council Members: BLAKE, BOYLE, ECHEVARRIA,  
ORNELAS, PEREZ, SERMATTO, SHELTON

NOES: 0                      Council Members: NONE

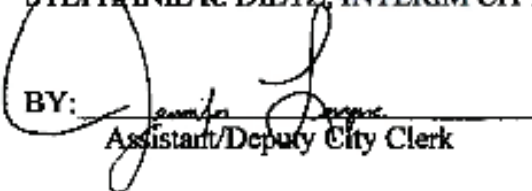
ABSENT: 0                      Council Members: NONE

ABSTAIN: 0                      Council Members: NONE

APPROVED:

  
\_\_\_\_\_  
Mayor

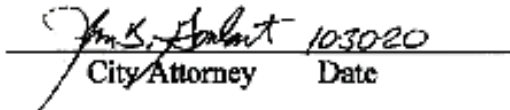
ATTEST:  
STEPHANIE R. DIETZ, ~~INTERIM~~ CITY CLERK

BY:   
\_\_\_\_\_  
Assistant/Deputy City Clerk

(SEAL)



APPROVED AS TO FORM:

  
\_\_\_\_\_  
City Attorney      Date      10/30/20

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## 2. 2019 PR26 - CDBG/CDBG-CV Financial Summary Report



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2019  
 MERCED, CA

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### PART I: SUMMARY OF CDBG RESOURCES

|   |              |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 1,021,395.92 |
| 02 ENTITLEMENT GRANT                                      | 1,099,563.00 |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                            | 226,560.26   |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00         |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00         |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00         |
| 07 ADJUSTMENT TO COMPLETE TOTAL AVAILABLE                 | (77,874.85)  |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 2,324,545.33 |

### PART II: SUMMARY OF CDBG EXPENDITURES

|  |              |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 935,161.36   |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00         |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 935,161.36   |
| 12 DISBURSED BY IDIS FOR PLANNING/ADMINISTRATION                               | 205,249.82   |
| 13 DISBURSED BY IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00         |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 1,140,411.18 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 1,184,234.15 |

### PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

|  |            |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 935,161.36 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00       |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 935,161.36 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%    |

### LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

|   |                            |
|---|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED BY CERTIFICATION                         | PY: 2018 PY: 2019 PY: 2020 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 2,482,882.23               |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 2,482,882.23               |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 100.00%                    |

### PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

|   |              |
|---|--------------|
| 27 DISBURSED BY IDIS FOR PUBLIC SERVICES                        | 122,317.15   |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 77,630.00    |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 30,930.00    |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 38.00        |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30) | 114,067.15   |
| 32 ENTITLEMENT GRANT  | 1,099,563.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 234,962.12   |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 16,329.21    |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 1,352,854.33 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 8.43%        |

### PART V: PLANNING AND ADMINISTRATION (PA) CAP

|   |              |
|---|--------------|
| 37 DISBURSED BY IDIS FOR PLANNING/ADMINISTRATION                | 205,249.82   |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 51,490.09    |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 45,866.25    |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                   | 0.00         |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40) | 210,073.66   |
| 42 ENTITLEMENT GRANT  | 1,099,563.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                  | 226,560.26   |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP                | (4,545.64)   |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                   | 1,321,577.62 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)  | 15.96%       |



Office of Community Planning and Development  
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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount        |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2017      | 6            | 1117          | 6321816        | ADA Sidewalk/Ramp Improvements #118027                           | 03L         | LMA                | \$1,535.94          |
| 2017      | 6            | 1117          | 6327244        | ADA Sidewalk/Ramp Improvements #118027                           | 03L         | LMA                | \$14,144.31         |
| 2017      | 6            | 1117          | 6333857        | ADA Sidewalk/Ramp Improvements #118027                           | 03L         | LMA                | \$240.79            |
| 2017      | 6            | 1117          | 6359263        | ADA Sidewalk/Ramp Improvements #118027                           | 03L         | LMA                | \$1,354.74          |
| 2017      | 15           | 1118          | 6321816        | ADA Ramps & Sidewalk Improvements #118028                        | 03L         | LMA                | \$62,611.72         |
| 2017      | 15           | 1118          | 6333857        | ADA Ramps & Sidewalk Improvements #118028                        | 03L         | LMA                | \$768.36            |
| 2017      | 15           | 1118          | 6359263        | ADA Ramps & Sidewalk Improvements #118028                        | 03L         | LMA                | \$3,660.64          |
|           |              |               |                |  | <b>03L</b>  | <b>Matrix Code</b> | <b>\$84,356.50</b>  |
| 2019      | 11           | 1137          | 6365837        | PS-Warming Center-Merced Rescue Mission                          | 03T         | LMC                | \$6,467.54          |
| 2019      | 11           | 1137          | 6390592        | PS-Warming Center-Merced Rescue Mission                          | 03T         | LMC                | \$2,587.61          |
|           |              |               |                |  | <b>03T</b>  | <b>Matrix Code</b> | <b>\$9,055.15</b>   |
| 2019      | 14           | 1139          | 6390727        | Healthy House - Senior Rental Assistance                         | 05A         | LMC                | \$25,000.00         |
|           |              |               |                |  | <b>05A</b>  | <b>Matrix Code</b> | <b>\$15,000.00</b>  |
| 2018      | 4            | 1134          | 6321816        | Project Sentinel / Fair Housing Services                         | 05I         | LMC                | \$7,882.69          |
| 2018      | 4            | 1134          | 6327244        | Project Sentinel / Fair Housing Services                         | 05I         | LMC                | \$709.42            |
| 2018      | 4            | 1134          | 6333857        | Project Sentinel / Fair Housing Services                         | 05I         | LMC                | \$10,842.86         |
| 2018      | 4            | 1134          | 6371508        | Project Sentinel / Fair Housing Services                         | 05I         | LMC                | \$10,565.03         |
|           |              |               |                |  | <b>05I</b>  | <b>Matrix Code</b> | <b>\$30,000.00</b>  |
| 2018      | 2            | 1128          | 6327244        | Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program | 05Q         | LMC                | \$900.00            |
| 2019      | 12           | 1141          | 6371508        | Sierra Saving Grace - Emergency Shelter Assistance               | 05Q         | LMC                | \$7,362.00          |
|           |              |               |                |  | <b>05Q</b>  | <b>Matrix Code</b> | <b>\$8,262.00</b>   |
| 2019      | 7            | 1136          | 6359263        | Restore Merced / Restore Jobs - Neighborhood Cleanup             | 05V         | LMA                | \$28,446.31         |
| 2019      | 7            | 1136          | 6371508        | Restore Merced / Restore Jobs - Neighborhood Cleanup             | 05V         | LMA                | \$16,884.15         |
| 2019      | 7            | 1136          | 6380727        | Restore Merced / Restore Jobs - Neighborhood Cleanup             | 05V         | LMA                | \$4,476.59          |
| 2019      | 7            | 1136          | 6387923        | Restore Merced / Restore Jobs - Neighborhood Cleanup             | 05V         | LMA                | \$4,693.54          |
| 2019      | 7            | 1136          | 6390692        | Restore Merced / Restore Jobs - Neighborhood Cleanup             | 05V         | LMA                | \$5,499.41          |
|           |              |               |                |  | <b>05V</b>  | <b>Matrix Code</b> | <b>\$60,000.00</b>  |
| 2016      | 9            | 1100          | 6313604        | wBrush with Kindness - Habitat for Humanity Stanislaus County    | 14A         | LMH                | \$27,684.11         |
| 2016      | 9            | 1100          | 6321816        | wBrush with Kindness - Habitat for Humanity Stanislaus County    | 14A         | LMH                | \$11,041.86         |
| 2016      | 9            | 1100          | 6327244        | wBrush with Kindness - Habitat for Humanity Stanislaus County    | 14A         | LMH                | \$209.00            |
| 2016      | 9            | 1100          | 6333857        | wBrush with Kindness - Habitat for Humanity Stanislaus County    | 14A         | LMH                | \$114.00            |
| 2016      | 9            | 1100          | 6365837        | wBrush with Kindness - Habitat for Humanity Stanislaus County    | 14A         | LMH                | \$1,908.52          |
| 2016      | 9            | 1100          | 6371508        | wBrush with Kindness - Habitat for Humanity Stanislaus County    | 14A         | LMH                | \$29,558.42         |
| 2016      | 9            | 1100          | 6380727        | wBrush with Kindness - Habitat for Humanity Stanislaus County    | 14A         | LMH                | \$5,711.69          |
| 2019      | 10           | 1143          | 6371508        | Habitat for Humanity - A Brush with Kindness Program             | 14A         | LMH                | \$15,749.69         |
| 2019      | 10           | 1143          | 6380727        | Habitat for Humanity - A Brush with Kindness Program             | 14A         | LMH                | \$3,149.74          |
|           |              |               |                |  | <b>14A</b>  | <b>Matrix Code</b> | <b>\$94,121.01</b>  |
| 2019      | 9            | 1142          | 6380727        | Sierra Saving Grace Homeless Project                             | 14G         | LMH                | \$37,845.00         |
| 2019      | 13           | 1138          | 6359263        | Merced Rescue Mission - Property Acquisition                     | 14G         | LMH                | \$310,521.70        |
|           |              |               |                |  | <b>14G</b>  | <b>Matrix Code</b> | <b>\$634,366.70</b> |



Office of Community Planning and Development  
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| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|---------------|-------------|--------------------|---------------------|
| <b>Total</b> |              |               |                |               |             |                    | <b>\$935,163.36</b> |

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2019         | 11           | 1137          | 6365837        | PS-Warming Center-Merced Rescue Mission                          | 03T         | LMC                | \$6,467.64          |
| 2019         | 11           | 1137          | 6390692        | PS-Warming Center-Merced Rescue Mission                          | 03T         | LMC                | \$2,587.01          |
|              |              |               |                |  |             |                    | <b>\$9,055.15</b>   |
| 2019         | 14           | 1139          | 6380727        | Healthy House - Senior Rental Assistance                         | 05A         | LMC                | \$15,000.00         |
|              |              |               |                |  |             |                    | <b>\$15,000.00</b>  |
| 2018         | 4            | 1134          | 6321816        | Project Sentinel / Fair Housing Services                         | 05J         | LMC                | \$7,882.66          |
| 2018         | 4            | 1134          | 6327244        | Project Sentinel / Fair Housing Services                         | 05J         | LMC                | \$768.42            |
| 2018         | 4            | 1134          | 6333857        | Project Sentinel / Fair Housing Services                         | 05J         | LMC                | \$10,842.86         |
| 2018         | 4            | 1134          | 6371508        | Project Sentinel / Fair Housing Services                         | 05J         | LMC                | \$10,588.02         |
|              |              |               |                |  |             |                    | <b>\$30,000.00</b>  |
| 2018         | 2            | 1128          | 6327244        | Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program | 05Q         | LMC                | \$500.00            |
|              |              |               |                |  |             |                    | <b>\$500.00</b>     |
| 2019         | 12           | 1141          | 6371508        | Sierra Saving Grace - Emergency Shelter Assistance               | 05Q         | LMC                | \$7,962.00          |
|              |              |               |                |  |             |                    | <b>\$7,962.00</b>   |
| 2019         | 7            | 1136          | 6359263        | Restore Merced / Restore jobs - Neighborhood Cleanup             | 05V         | LMA                | \$28,446.91         |
| 2019         | 7            | 1136          | 6371508        | Restore Merced / Restore jobs - Neighborhood Cleanup             | 05V         | LMA                | \$16,884.76         |
| 2019         | 7            | 1136          | 6380727        | Restore Merced / Restore jobs - Neighborhood Cleanup             | 05V         | LMA                | \$4,478.66          |
| 2019         | 7            | 1136          | 6387923        | Restore Merced / Restore jobs - Neighborhood Cleanup             | 05V         | LMA                | \$4,658.64          |
| 2019         | 7            | 1136          | 6390692        | Restore Merced / Restore jobs - Neighborhood Cleanup             | 05V         | LMA                | \$6,488.41          |
|              |              |               |                |  |             |                    | <b>\$60,000.00</b>  |
| <b>Total</b> |              |               |                |  |             |                    | <b>\$122,317.15</b> |

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2019         | 5            | 1140          | 6390692        | Continuum of Care - Merced County            | 20          |                    | \$20,000.00         |
| 2019         | 18           | 1144          | 6371508        | TCA CONSULTING                               | 20          |                    | \$25,000.00         |
|              |              |               |                |  |             |                    | <b>\$63,000.00</b>  |
| 2019         | 2            | 1135          | 6313504        | Direct Housing Admin                         | 21A         |                    | \$4,210.56          |
| 2019         | 2            | 1135          | 6321816        | Direct Housing Admin                         | 21A         |                    | \$2,164.94          |
| 2019         | 2            | 1135          | 6327244        | Direct Housing Admin                         | 21A         |                    | \$2,201.02          |
| 2019         | 2            | 1135          | 6333857        | Direct Housing Admin                         | 21A         |                    | \$2,000.00          |
| 2019         | 2            | 1135          | 6343732        | Direct Housing Admin                         | 21A         |                    | \$2,162.96          |
| 2019         | 2            | 1135          | 6359263        | Direct Housing Admin                         | 21A         |                    | \$3,658.61          |
| 2019         | 2            | 1135          | 6365837        | Direct Housing Admin                         | 21A         |                    | \$2,000.00          |
| 2019         | 2            | 1135          | 6371508        | Direct Housing Admin                         | 21A         |                    | \$2,221.80          |
| 2019         | 2            | 1135          | 6380727        | Direct Housing Admin                         | 21A         |                    | \$2,500.00          |
| 2019         | 2            | 1135          | 6387923        | Direct Housing Admin                         | 21A         |                    | \$20,607.62         |
| 2019         | 2            | 1135          | 6390692        | Direct Housing Admin                         | 21A         |                    | \$21,210.77         |
|              |              |               |                |  |             |                    | <b>\$75,145.90</b>  |
| 2019         | 17           | 1145          | 6390692        | Indirect Administration - 21B                | 21B         |                    | \$28,284.72         |
|              |              |               |                |  |             |                    | <b>\$28,284.72</b>  |
| 2019         | 17           | 1148          | 6390692        | Indirect Admin Costs / HOME Activities - 21H | 21H         |                    | \$27,809.20         |
|              |              |               |                |  |             |                    | <b>\$27,809.20</b>  |
| <b>Total</b> |              |               |                |  |             |                    | <b>\$205,249.82</b> |



**PR26 - CDBG FINANCIAL SUMMARY REPORT  
PROGRAM YEAR 2019  
MERCED, CA**

**DATE:** 11/3/2020  
**PAGE:** 1A

**EXPLANATION OF ADJUSTMENTS**

**Line #07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE**

|   |                     |
|---|---------------------|
| Program Income Received PY 18/19, but not received in IDIS until PY 19/20 | -\$23,988.01        |
| Program Income Received PY 19/20, but not received in IDIS until PY 20/21 | \$1,113.16          |
| <b>LINE #07 TOTAL:</b>  | <b>-\$22,874.85</b> |

**Line #30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS**

**\$38.00**

IDIS Activity #1128 Merced Rescue Mission - Rental Deposits/Rapid Re- Housing Program PGM Year: 2018  
Final Invoice was received in PGM Year 2019 and the organization did not need \$38.00 of the amount funded.  
This amount was unobligated in IDIS in PGM Year 2019.

**Line #34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP**

Line #7 (Adjustment to Compute Total Available) of the Prior year's report for program income.

|   |                    |
|---|--------------------|
| Program Income Received PY 17/18, but not received in IDIS until FY 18/19 | -\$5,658.80        |
| Program Income Received PY 18/19, but not received in IDIS until FY 19/20 | \$23,988.01        |
| <b>LINE #34 TOTAL:</b>  | <b>\$18,329.21</b> |

**Line #44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP**

|   |                    |
|---|--------------------|
| Line #7 ADJUSTMENT TO COMPUTE TOTAL AVAILABLF - PROGRAM YEAR 2019 | -\$22,874.85       |
| Line #7 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE - PROGRAM YEAR 2018 | \$18,329.21        |
| <b>LINE #44 TOTAL:</b>  | <b>-\$4,545.64</b> |



|  |            |  |
|--|------------|--|
| PART I: SUMMARY OF CDBG-CV RESOURCES   |            |  |
| 01 CDBG-CV GRANT   | 661,246.00 |  |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT  | 0.00       |  |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT                                    | 0.00       |  |
| 04 TOTAL AVAILABLE (SUM, LINES 01-03)  | 661,246.00 |  |
| PART II: SUMMARY OF CDBG-CV EXPENDITURES                                       |            |  |
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 0.00       |  |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 0.00       |  |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00       |  |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)                                     | 0.00       |  |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8 )                                       | 661,246.00 |  |
| PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT                                |            |  |
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS                               | 0.00       |  |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING                                     | 0.00       |  |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES                                      | 0.00       |  |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)                                   | 0.00       |  |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)                                 | 0.00       |  |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)                                    | 0.00%      |  |
| PART IV: PUBLIC SERVICE (PS) CALCULATIONS                                      |            |  |
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES                                       | 0.00       |  |
| 17 CDBG-CV GRANT   | 661,246.00 |  |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)              | 0.00%      |  |
| PART V: PLANNING AND ADMINISTRATION (PA) CAP                                   |            |  |
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 0.00       |  |
| 20 CDBG-CV GRANT   | 661,246.00 |  |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)              | 0.00%      |  |

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10  
 Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11  
 Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12  
 Report returned no data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16  
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19  
 Report returned no data.

### 3. 2019 Annual Performance Report (APR) and HOME Match Report

#### Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 9/30/2023)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

|   |  |            |                             |
|---|--|------------|-----------------------------|
| Submit this form on or before December 31.  | This report is for period (mm/dd/yyyy) |            | Date Submitted (mm/dd/yyyy) |
| Send one copy to the appropriate HUD Field Office and one copy to:<br><b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b> | Starting                               | Ending     |                             |
|   | 07/01/2019                             | 06/30/2020 | 10/27/2020                  |

#### Part I Participant Identification

|   |                                       |   |                      |
|---|---------------------------------------|---|----------------------|
| 1. Participant Number<br>MC060227                         | 2. Participant Name<br>CITY OF MERCED |   |                      |
| 3. Name of Person completing this report<br>DAWN MENDONCA |                                       | 4. Phone Number (Include Area Code)<br>209-385-6863 |                      |
| 5. Address<br>678 W. 18TH STREET                          | 6. City<br>MERCED                     | 7. State<br>CA                                      | 8. Zip Code<br>95340 |

#### Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

|   |  |  |   |   |
|---|--|--|---|---|
| 1. Balance on hand at Beginning of Reporting Period | 2. Amount received during Reporting Period | 3. Total amount expended during Reporting Period | 4. Amount expended for Tenant-Based Rental Assistance | 5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 |
| \$242,769.34  | \$258,936.74                               | \$12,671.88                                      | \$0.00  | \$489,034.20  |

#### Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

|                         | a. Total | Minority Business Enterprises (MBE)  |                              |                       | f. White Non-Hispanic |
|-------------------------|----------|--------------------------------------|------------------------------|-----------------------|-----------------------|
|                         |          | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic |                       |
| <b>A. Contracts</b>     |          |                                      |                              |                       |                       |
| 1. Number               | 0        |                                      |                              |                       |                       |
| 2. Dollar Amount        | \$0.00   |                                      |                              |                       |                       |
| <b>B. Sub-Contracts</b> |          |                                      |                              |                       |                       |
| 1. Number               | 0        |                                      |                              |                       |                       |
| 2. Dollar Amount        | \$0.00   |                                      |                              |                       |                       |
|                         | a. Total | b. Women Business Enterprises (WBE)  | c. Male                      |                       |                       |
| <b>C. Contracts</b>     |          |                                      |                              |                       |                       |
| 1. Number               | 0        |                                      |                              |                       |                       |
| 2. Dollar Amount        | \$0.00   |                                      |                              |                       |                       |
| <b>D. Sub-Contracts</b> |          |                                      |                              |                       |                       |
| 1. Number               | 0        |                                      |                              |                       |                       |
| 2. Dollar Amounts       | \$0.00   |                                      |                              |                       |                       |

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

|                  | a. Total | Minority Property Owners             |                              |                       |             | f. White Non-Hispanic |
|------------------|----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
|                  |          | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic |                       |
| 1. Number        | 0        |                                      |                              |                       |             |                       |
| 2. Dollar Amount | \$0.00   |                                      |                              |                       |             |                       |

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

|  | a. Number | b. Cost |
|--|-----------|---------|
| 1. Parcels Acquired                                | 0         | \$0.00  |
| 2. Businesses Displaced                            | 0         | \$0.00  |
| 3. Nonprofit Organizations Displaced               | 0         | \$0.00  |
| 4. Households Temporarily Relocated, not Displaced | 0         | \$0.00  |

| Households Displaced             | a. Total | Minority Business Enterprises (MBE)  |                              |                       |             | f. White Non-Hispanic |
|----------------------------------|----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
|                                  |          | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic |                       |
| 5. Households Displaced - Number | 0        |                                      |                              |                       |             |                       |
| 6. Households Displaced - Cost   | \$0.00   |                                      |                              |                       |             |                       |

#### 4. 2019 CDBG and HOME Fiscal, Activity, and Accomplishment Reports

| LOAN PORTFOLIO<br>AS OF JUNE 30, 2020                                 |                        |            |                         |            |                         |            |
|---|------------------------|------------|-------------------------|------------|-------------------------|------------|
|   | AMORTIZED              | # OF       | DEFERRED                | # OF       | TOTALS                  | TOTALS     |
|   | AMOUNT                 | LOANS      | AMOUNT                  | LOANS      | \$                      | #          |
| HOUSING REHABILITATION<br>(INCLUDES OWNER-OCCUPIED<br>& RENTAL UNITS) | \$ 1,502,577.74        | 119        | \$ 31,633,708.20        | 170        | \$ 33,136,285.94        | 289        |
| HOMEBUYER ASSISTANCE  | \$ 135,469.66          | 34         | \$ 1,094,470.45         | 30         | \$ 1,229,940.11         | 64         |
| <b>TOTALS:</b>  | <b>\$ 1,638,047.40</b> | <b>153</b> | <b>\$ 32,728,178.65</b> | <b>200</b> | <b>\$ 34,366,226.05</b> | <b>353</b> |

| <b>DEFERRED HOUSING LOAN BALANCES (as of 06/30/20)</b>   |                         |                        |
|--|-------------------------|------------------------|
|  | <b>DEFERRED AMOUNT</b>  | <b>NUMBER OF LOANS</b> |
| <b>HOUSING REHABILITATION</b>  |                         |                        |
| CDBG *   | \$ 4,202,533.82         | 77                     |
| HOME *   | \$ 7,172,390.86         | 63                     |
| CALHOME/06 - REHAB<br>(deferred for 30 years)  | \$ 51,070.20            | 3                      |
| NSP3 - REHAB   | \$ 7,783.55             | 1                      |
| FUND 071 & 471   | \$ 9,272,502.86         | 10                     |
| OTHER LOANS<br>(miscellaneous multi-family developments)   | \$ 10,927,426.91        | 16                     |
| <b>TOTAL REHAB DEFERRED:</b>   | <b>\$ 31,633,708.20</b> | <b>170</b>             |
| <b>HOMEBUYER ASSISTANCE</b>  |                         |                        |
| CDBG - FTHB<br>(deferred for 5 years)  | \$ -                    | 0                      |
| HOME - FTHB<br>(deferred for 5 years)  | \$ -                    | 0                      |
| CALHOME/06 - FTHB<br>(deferred for 30 years)   | \$ 265,145.22           | 12                     |
| CALHOME/12 - FTHB<br>(deferred for 30 years)   | \$ 801,856.23           | 17                     |
| NSP1 - FTHB<br>(deferred for 5 years)  | \$ 27,469.00            | 1                      |
| NSP3 - FTHB<br>(deferred for 5 years)  | \$ -                    | 0                      |
| <b>TOTAL FTHB DEFERRED:</b>  | <b>\$ 1,094,470.45</b>  | <b>30</b>              |
| <p>* Housing rehabilitation loan payments can be deferred if the current housing expenses exceed 30% of the gross income. When a rehabilitation loan is deferred, the financial situation of the owner is re-examined every 3 - 5 years to determine continuing eligibility for payment deferral. Deferred loans will only accrue interest for the first 10 years.</p> |                         |                        |

| <b>AMORTIZED HOUSING LOAN BALANCES (as of 06/30/20)</b> |                         |                        |
|---|-------------------------|------------------------|
|   | <b>AMORTIZED AMOUNT</b> | <b>NUMBER OF LOANS</b> |
| <b>HOUSING REHABILITATION</b>                           |                         |                        |
| HL  | \$ 1,378,274.32         | 115                    |
| H2  | \$ -                    | 0                      |
| H3  | \$ 16,250.46            | 2                      |
| H4  | \$ -                    | 0                      |
| H5  | \$ 58,416.00            | 1                      |
| RD  | \$ 49,636.96            | 1                      |
| HP  | \$ -                    | 0                      |
| <b>TOTAL REHAB AMORTIZED:</b>                           | <b>\$ 1,502,577.74</b>  | <b>119</b>             |
| <b>HOMEBUYER ASSISTANCE</b>                             |                         |                        |
| HP  | \$ 130,967.84           | 33                     |
| H2  | \$ 4,501.82             | 1                      |
| H3  | \$ -                    | 0                      |
| RD  | \$ -                    | 0                      |
| <b>TOTAL FT HB AMORTIZED:</b>                           | <b>\$ 135,469.66</b>    | <b>34</b>              |





Accomplishments Associated With a Single Strategic Plan Goal

| Goal   | Category   | Funding Source & Amount                | Outcome Indicator   | Outcome Unit of Measure | Outcome - Expected - Strategic Plan | Outcome - Actual - Strategic Plan | Percent Complete | Outcome - Expected - Program Year | Outcome - Actual - Program Year | Percent Complete |  |
|--|--|--|---|-------------------------|-------------------------------------|-----------------------------------|------------------|-----------------------------------|---------------------------------|------------------|--|
| 1<br>rehabilitate and enhance existing neighborhoods | Affordable Housing-Brookton Community Development-BR>housing rehab | CDBG: \$ / HOME: \$101640              | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted        | 0                                   | 0                                 | 0%               |                                   |                                 |                  |  |
|  |  |  | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted        | 0                                   | 23                                |                  |                                   |                                 |                  |  |
|  |  |  | Rental units constructed  | Household Housing Unit  | 0                                   | 0                                 | 0                | 0                                 |                                 |                  |  |
|  |  |  | Rental units rehabilitated  | Household Housing Unit  | 0                                   | 1                                 |                  |                                   |                                 |                  |  |
|  |  |  | Homeowner Housing Added   | Household Housing Unit  | 2                                   | 2                                 | 100.00%          |                                   |                                 |                  |  |
|  |  |  | Homeowner Housing Rehabilitated   | Household Housing Unit  | 30                                  | 3                                 | 10.00%           | 5                                 | 1                               | 20.00%           |  |
|  |  |  | Tenant-based rental assistance / Rapid Rehousing  | Households Assisted     | 0                                   | 0                                 |                  |                                   |                                 |                  |  |
|  |  |  | Housing for Homeless added  | Household Housing Unit  | 0                                   | 1                                 |                  |                                   |                                 |                  |  |
|  |  |  | Housing for People with HIV/AIDS added  | Household Housing Unit  | 0                                   | 0                                 |                  |                                   |                                 |                  |  |
|  |  |  | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted        | 100                                 | 89953                             | 89.953 00%       | 465                               | 89061                           | 19.152 50%       |  |
| 2<br>Support Services                                | Non-Homeless Special Needs   | CDBG: \$ / HOME: \$54814 / CDBG-CV: \$ | Public service activities for Low/Moderate Income Housing Benefit                           | Households Assisted     | 0                                   | 0                                 | 0%               | 48                                | 0                               | 0.00%            |  |
|  |  |  | Rental units constructed  | Household Housing Unit  | 0                                   | 0                                 |                  |                                   |                                 |                  |  |
|  |  |  | Direct Financial Assistance to Homebuyers   | Households Assisted     | 0                                   | 0                                 |                  |                                   |                                 |                  |  |
|  |  |  | Tenant-based rental assistance / Rapid Rehousing  | Households Assisted     | 0                                   | 0                                 |                  |                                   |                                 |                  |  |
|  |  |  | Homeless Person Overnight Shelter   | Persons Assisted        | 0                                   | 772                               |                  | 100                               | 63                              | 63.00%           |  |
|  |  |  | Overnight/Emergency Shelter/Transitional Housing Beds added                                 | Persons Assisted        | 0                                   | 0                                 |                  | 0                                 | 0                               |                  |  |
|  |  |  | Homelessness Prevention   | Persons Assisted        | 0                                   | 14                                |                  | 500                               | 14                              | 2.80%            |  |
|  |  |  | Jobs created/retained   | Jobs                    | 0                                   | 0                                 |                  | 10                                | 0                               | 0.00%            |  |
|  |  |  | Housing for Homeless added  | Household Housing Unit  | 0                                   | 0                                 |                  |                                   |                                 |                  |  |
|  |  |  | Other   | Other                   | 0                                   | 0                                 |                  | 8                                 | 0                               | 0.00%            |  |
| 3<br>Fair Housing                                    | Non-Homeless Special Needs   | CDBG: \$                               | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted        | 300                                 | 0                                 | 0.00%            | 85                                | 0                               | 0.00%            |  |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Con Plan Goals and Accomplishments  
 MERCED, 2019

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| Goal | Category   | Funding Source & Amount | Outcome Indicator   | Outcome Unit of Measure   | Outcome Expected - Strategic Plan | Outcome Actual - Strategic Plan       | Percent Complete | Outcome Expected - Program Year   | Outcome Actual - Program Year   | Percent Complete |
|------|--|-------------------------|---|---|-----------------------------------|---------------------------------------|------------------|-----------------------------------|---------------------------------|------------------|
| 3    | Non-Homeless Special Needs                                 | CDBG: \$                | Public service activities for Low/Moderate Income Housing Benefit<br>Other  | Households Assisted   | 0                                 | 0                                     | 0                |                                   |                                 |                  |
| 4    | Non-Housing Community Development<br>>Economic Development | CDBG-CV: \$             | Jobs created/retained<br>Other  | Jobs  | 500                               | 0                                     | 0.00%            |                                   |                                 |                  |
| 5    | Non-Housing Community Development                          | CDBG: \$                | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit<br>Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit<br>Rental units constructed   | Persons Assisted<br>Households Assisted<br>Household Housing Unit   | 0<br>3000<br>0                    | 0<br>5070<br>0                        | 0<br>169.00%     | 0<br>750                          | 0                               | 0.00%            |
| 6    | Non-Housing Community Development                          | CDBG: \$                | Other<br>Other  | Household Housing Unit<br>Other   | 0<br>1000                         | 0<br>0                                | 0.00%            |                                   |                                 |                  |
| 7    | Homeless   | CDBG: \$ / HOME \$      | Rental units constructed<br>Rental units rehabilitated<br>Homeowner Housing Added<br>Homeowner Housing Rehabilitated<br>Tenant-based rental assistance / Rapid Rehousing<br>Homelessness Prevention<br>Housing for Homeless added<br>Housing for People with HIV/AIDS added | Household Housing Unit<br>Household Housing Unit<br>Household Housing Unit<br>Household Housing Unit<br>Households Assisted<br>Household Housing Unit<br>Household Housing Unit | 0<br>7<br>0<br>0<br>0<br>50<br>0  | 0<br>9<br>0<br>0<br>0<br>23<br>4<br>0 | 0<br>128.57%     | 323<br>0<br>0<br>0<br>0<br>6<br>0 | 0<br>2<br>0<br>0<br>0<br>2<br>0 | 0.00%            |

Accomplishments Associated With More Than One Strategic Plan Goal

| Project Name  | Activity Name       | Goal Outcome Indicator   | Goals   | Outcome Unit of Measure | Outcome Actual - Program Year |
|---|---------------------|--------------------------|---|-------------------------|-------------------------------|
| New Construction Multi-Family Residential - 1820 I Street | CVCAH-1820 I STREET | Rental units constructed | Permanent Supportive Housing   Public Infrastructure Improvements   Rehabilitate and enhance existing neighborhoods | Household Housing Unit  | 1                             |

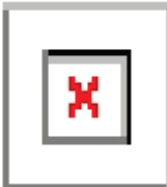
Accomplishments Not Associated With a Strategic Plan Goal

U.S. Department of Housing and Urban Development  
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MERCED, 2019



No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
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PGM Year: 2012  
 Project: 0008 - ECONOMIC DEVELOPMENT  
 IDIS Activity: 998 - ECONOMIC DEVELOPMENT

Status: Open  
 Location: 678 W 18th St Merced, CA 95340-4708  
 Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Technical Assistance (18B) National Objective: LMA

Initial Funding Date: 11/26/2012

Description:

THIS ACTIVITY HAS BEEN DETERMINED TO NOT BE CDBG ELIGIBLE.  
 MERCED CITY COUNCIL AND HUD APPROVED REVISING THE CDBG FUNDS TO AN ELIGIBLE CDBG ACTIVITY.  
 (IDIS #1054) FUNDING WILL BE REVISED AS EXPENSES OCCUR TO THE WATER MAIN PROJECT - IDIS #1054.  
 ON DECEMBER 19, 2016 A SUBSTANTIAL AMENDMENT WAS APPROVED TO REALLOCATE THE REMAINING \$54,988.91 FROM THE 7TH & T STREET WATER MAIN  
 PROJECT (IDIS #1054) TO THE GATEWAY TERRACE II APARTMENT PROJECT (IDIS #1102) TO HELP REPLACE AN ANTIQUATED CITY WATER MAIN.  
 Financing

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$54,988.91        | \$0.00                | \$0.00                  |
|              | 2012       | B12MCO60044 |                    | \$0.00                | \$54,988.91             |
| <b>Total</b> |            |             | <b>\$54,988.91</b> | <b>\$0.00</b>         | <b>\$54,988.91</b>      |

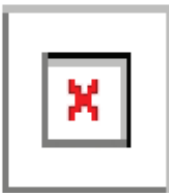
Proposed Accomplishments

Businesses : 1  
 Total Population in Service Area: 62,733  
 Census Tract Percent Low / Mod: 55.10

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2012  | THIS ACTIVITY HAS BEEN DETERMINED TO NOT BE CDBG ELIGIBLE. MERCED CITY COUNCIL AND HUD APPROVED REVISING THE CDBG FUNDS TO AN ELIGIBLE CDBG ACTIVITY. (IDIS #1054) FUNDING WILL BE REVISED AS EXPENSES TO THE WATER MAIN PROJECT OCCUR. - IDIS #1054. ON DECEMBER 19, 2016 A SUBSTANTIAL AMENDMENT WAS APPROVED TO REALLOCATE THE REMAINING \$54,988.91 FROM THE 7TH & T STREET WATER MAIN PROJECT (IDIS #1054) TO THE GATEWAY TERRACE II APARTMENT PROJECT (IDIS #1102) TO HELP REPLACE AN ANTIQUATED CITY WATER MAIN. DUE TO UNFORSEEN CIRCUMSTANCES THE GATEWAY TERRACE II PROJECT HAS BEEN DELAYED. WE ARE ANXIOUS TO BEGIN THIS PROJECT IN FY 2021. |              |

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 CDBG Activity Summary Report (GPR) for Program Year 2019  
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PGM Year: 2016  
 Project: 0009 - Brush with Kindness - Habitat for Humanity Stanislaus County  
 IDIS Activity: 1100 - wBrush with Kindness - Habitat for Humanity Stanislaus County

Status: Completed 6/4/2020 12:00:00 AM  
 Location: 957 Sydney Ln Merced, CA 95341-5524  
 Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/23/2017

Description:

Owner-occupied single family housing rehabilitation & LBP Testing/Abatement for approximately 5 homes.  
 HOME funded OOR activity is completed - Habitat for Humanity is currently working with a qualified household for OOR to be funded with the remaining CDBG funds which will be completed PY 1920.  
 Financing

| Fund Type    | Grant Year | Grant        | Funded Amount       | Drawn In Program Year |                     | Drawn Thru Program Year |                     |
|--------------|------------|--------------|---------------------|-----------------------|---------------------|-------------------------|---------------------|
|              |            |              |                     | Total                 | Hispanic            | Total                   | Hispanic            |
| CDBG         | 2015       | B15MCM060044 | \$1,354.51          | \$0.00                | \$1,354.51          | \$0.00                  | \$1,354.51          |
|              | 2016       | B16MCM060044 | \$220,722.51        | \$75,222.59           | \$220,722.51        | \$75,222.59             | \$220,722.51        |
|              | 2018       | B18MCM060044 | \$12,200.00         | \$0.00                | \$12,200.00         | \$0.00                  | \$12,200.00         |
| <b>Total</b> |            |              | <b>\$251,219.60</b> | <b>\$75,222.59</b>    | <b>\$251,219.60</b> | <b>\$75,222.59</b>      | <b>\$251,219.60</b> |

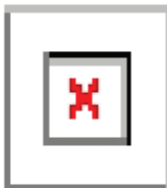
Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 4     | 2        | 0      | 0        | 4     | 2        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 5     | 5        | 0      | 0        | 5     | 5        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

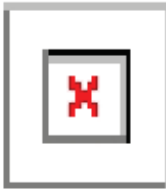


U.S. Department of Housing and Urban Development  
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 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 MERCED

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|                           |        |        |        |        |   |   |   |   |
|---------------------------|--------|--------|--------|--------|---|---|---|---|
| Hispanic:                 | 0      | 0      | 0      | 0      | 0 | 0 | 0 | 0 |
| Total:                    | 9      | 7      | 0      | 0      | 9 | 7 | 0 | 0 |
| Female-headed Households: | 7      | 0      | 0      | 0      | 7 | 0 | 0 | 0 |
| Income Category:          | Owner  | Renter | Total  | Person |   |   |   |   |
| Extremely Low             | 2      | 0      | 2      | 0      |   |   |   |   |
| Low Mod                   | 7      | 0      | 7      | 0      |   |   |   |   |
| Moderate                  | 0      | 0      | 0      | 0      |   |   |   |   |
| Non Low Moderate          | 0      | 0      | 0      | 0      |   |   |   |   |
| Total                     | 9      | 0      | 9      | 0      |   |   |   |   |
| Percent Low/Mod           | 100.0% |        | 100.0% |        |   |   |   |   |

| Annual Accomplishments | Accomplishment Narrative   | # Benefiting |
|------------------------|--|--------------|
| 2016                   | Owner-occupied single family housing rehabilitation for approximately 5 homes. To be continued in PY 17/18 & PY 18/19. Some Activities are underway and will be continued PY 19/20.<br>Completed Rehabilitation Activities: 957 Sydney Lane, 565 V Street, 937 W. 5th Street, Lead Testing/Remediation: 1710 Union Avenue, 950 W. 8th Street, 1005 W. 9th Street, 3168 Nottingham Avenue, 2333 Circle Drive. Habitat for Humanity is currently working with an eligible household to start rehabilitation early 2020. Housing Rehabilitation activity at 2222 P Street will be completed PY 19/20. |              |



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PGM Year: 2016  
 Project: 0017 - Gateway Terrace II Apartments - Central Valley Coalition for Affordable Housing (CHDO)  
 IDIS Activity: 1102 - GATEWAY TERRACE II - CVCAH (CHDO)

Status: Open  
 Location: 13TH & K STREET MERCED, CA 95340  
 Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMC

Initial Funding Date: 07/20/2017  
 Description:  
 Development of 50 units of quality affordable housing.  
 Project will replace the sewer & water mains serving the project site and nearby residents located within a disadvantage census tract.  
 Financing

| Fund Type    | Grant Year | Grant        | Funded Amount |                     | Drawn In Program Year |               | Drawn Thru Program Year |          |
|--------------|------------|--------------|---------------|---------------------|-----------------------|---------------|-------------------------|----------|
|              |            |              | Total         | Hispanic            | Total                 | Hispanic      | Total                   | Hispanic |
| CDBG         | Pre-2015   |              |               | \$38,656.62         | \$0.00                | \$0.00        | \$0.00                  | \$0.00   |
|              | 2014       | B14MCO600044 |               |                     | \$0.00                | \$0.00        | \$38,656.62             |          |
|              | 2015       | B15MCO600044 |               | \$406,051.38        | \$0.00                | \$0.00        | \$269,256.78            |          |
|              | 2016       | B16MCO600044 |               | \$0.62              | \$0.00                | \$0.00        | \$0.00                  |          |
|              | 2018       | B18MCO600044 |               | \$6,612.68          | \$0.00                | \$0.00        | \$0.00                  |          |
|              | 2019       | B19MCO600044 |               | \$268,386.70        | \$0.00                | \$0.00        | \$0.00                  |          |
| <b>Total</b> |            | <b>Total</b> |               | <b>\$719,708.00</b> | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$307,913.40</b>     |          |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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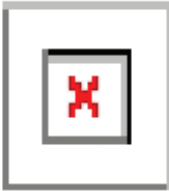
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|                           |       |        |       |        |   |   |   |
|---------------------------|-------|--------|-------|--------|---|---|---|
| Hispanic:                 | 0     | 0      | 0     | 0      | 0 | 0 | 0 |
| Total:                    | 0     | 0      | 0     | 0      | 0 | 0 | 0 |
| Female-headed Households: | 0     | 0      | 0     | 0      | 0 | 0 | 0 |
| Income Category:          | Owner | Renter | Total | Person |   |   |   |
| Extremely Low             | 0     | 0      | 0     | 0      |   |   |   |
| Low Mod                   | 0     | 0      | 0     | 0      |   |   |   |
| Moderate                  | 0     | 0      | 0     | 0      |   |   |   |
| Non Low Moderate          | 0     | 0      | 0     | 0      |   |   |   |
| Total                     | 0     | 0      | 0     | 0      |   |   |   |
| Percent Low/Mod           |       |        |       |        |   |   |   |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2017  | Development of 50 units of quality affordable housing. Project will replace the sewer & water mains serving the project site and nearby residents located within a disadvantage census tract. The apartment complex consists of 49 affordable units and 1 manager unit of new construction multi-family housing located on K Street between W. 12th & W. 13th Streets. The site has been graded and is ready for new construction. 100% of the units will be rent-restricted for qualified residents with incomes ranging from 50%-60% of the area median income for a 55-year affordability period. We are also anticipating more than 10 HUD-Veterans Affairs Supportive Housing (HUD-VASH) vouchers and 38 HUD Project Based Vouchers (PBVs) committed to the project. This activity has run into some unforeseen circumstances. We are looking forward to getting this project underway in the very near future. As a result of a January 2020 Environmental Monitoring, deficiencies were discovered in the environmental process for this project. Since the monitoring, the deficiencies have been rectified by the developer/City, and the City is awaiting final decision by the OEE board and a subsequent ADGF, which would then enable the project to move forward. |              |





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PGM Year: 2017  
 Project: 0016 - Habitat for Humanity - Homeowner Rehabilitation and New Construction Program  
 IDIS Activity: 1114 - Habitat for Humanity - Homeowner Rehabilitation and New Construction Program  
 Status: Open  
 Location: 630 Kearney Ave Modesto, CA 95350-5714  
 Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Rehab: Single-Unit Residential (1.4A) National Objective: LMH

Initial Funding Date: 01/12/2018

Description:  
 Provide assistance to existing Homeowners with health and safety repairs to their residence, rehabilitate existing housing assets, and construct new units on vacant currently owned by the City.  
 Financing

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| EN           | 2017       | B17MC060044 | \$180,000.00        | \$0.00                | \$180,000.00            |
| <b>Total</b> |            |             | <b>\$180,000.00</b> | <b>\$0.00</b>         | <b>\$180,000.00</b>     |

Proposed Accomplishments

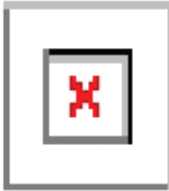
Housing Units : 6

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |

PR03 - MERCED



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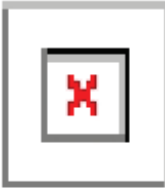
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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

|      |   |  |
|------|---|--|
| 2017 | Funding for the purchase of supplies and materials to rehabilitate 241 E. Main Street. Once this property is rehabilitated it will be sold to a qualifying first time home buyer. Once sold the remaining accomplishments will be entered. Activity to continue PY 18/19. This property is currently under rehabilitation and will be completed PY 19/20. Due to COVID-19 this activity will continue FY 20/21. |  |
|------|---|--|



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PGM Year: 2017  
Project: 0006 - INF-Buena Vista & G Street (Riviera School) ADA Sidewalk/Ramp Improvements-03L/LMA  
IDIS Activity: 1117 - ADA Sidewalk/Ramp Improvements #118027

Status: Completed 3/27/2020 12:00:00 AM  
Location: 678 W 18th St Merced, CA 95340-4708  
Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 01/12/2018

Description:

Construction of ten ADA compliant ramps along G Street to Childs to 13th Street including sidewalk modifications and two Safe Crossing bulb-outs with ADA accessible ramps at the intersection of Buena Vista Drive and the Bike Path Crossing; east of Riviera School.

|              | Fund Type | Grant Year |      | Grant       | Funded Amount | Drawn In Program Year |             | Drawn Thru Program Year |              |
|--------------|-----------|------------|------|-------------|---------------|-----------------------|-------------|-------------------------|--------------|
|              |           | 2016       | 2017 |             |               |                       |             |                         |              |
| CDBG         | EN        |            |      | B16MCO60044 | \$35,216.50   |                       | \$1,535.94  |                         | \$35,216.50  |
|              | PJ        |            |      | B17MCO60044 | \$233,572.67  |                       | \$15,779.84 |                         | \$233,572.67 |
| <b>Total</b> |           |            |      |             | \$279,423.92  |                       | \$17,315.78 |                         | \$279,423.92 |

Proposed Accomplishments

Public Facilities : 1  
Total Population in Service Area: 5,070  
Census Tract Percent Low / Mod: 74.06

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2017  | Construction of ten ADA compliant ramps along G Street to Childs to 13th Street including sidewalk modifications and two Safe Crossing bulb-outs with ADA accessible ramps with an Audible Pedestrian System at the intersection of Buena Vista Drive and the Bike Path Crossing; east of Riviera School. This Activity will be completed PY 19/20. |              |



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PGM Year: 2017  
Project: 0015 - INF-West 25th & 26th Streets (John Muir School) ADA Ramp & Sidewalk Improvements-03L/LMA  
IDIS Activity: 1118 - ADA Ramps & Sidewalk Improvements #118028

Status: Completed 3/27/2020 12:00:00 AM  
Location: 678 W 18th St Merced, CA 95340-4708  
Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Sidewalks (03L)  
National Objective: LMA

Initial Funding Date: 01/12/2018  
Description:  
The project proposes to improve the sidewalks surrounding John Muir School. There would be two intersection bulb-outs included into the project encourage vehicular traffic to reduce speeds as they travel near the school.  
Financing

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn in Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2016       | B16MCO60044 | \$150,199.51  | \$67,040.72           | \$150,199.51            |
|       | PI        |            |             | \$34,188.87   | \$0.00                | \$34,188.87             |
| Total |           |            |             | \$184,388.38  | \$67,040.72           | \$184,388.38            |

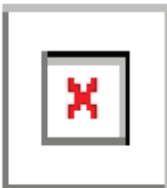
Proposed Accomplishments

Public Facilities : 1  
Total Population in Service Area: 8,145  
Census Tract Percent Low / Mod: 73.54

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2017  
The project proposes to improve the sidewalks surrounding John Muir School (25th Street from I to K Streets). There would be two intersection bulb-outs included into the project encourage vehicular traffic to reduce speeds as they travel near the school. This project will be completed PY 19/20.  
This activity consisted of installing approximately 1,000 ft. of sidewalk, curb, & gutter adjacent to the school. Four ADA ramps were installed. An elevated crosswalk with an Audible Pedestrian System and traffic calming bulb outs for pedestrians to access the school were also installed.  
The bulb-outs included in the project encourage vehicular traffic to reduce speeds as they travel near the school.



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PGM Year: 2018  
 Project: 0001 - Administrative Expenses - FY 2018/19  
 IDIS Activity: 1122 - Direct Housing Admin

Status: Completed 8/26/2019 12:00:00 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/26/2018  
 Description:  
 FUNDING FOR ADMINISTRATIVE EXPENSES RELATED TO THE OPERATION OF CITY HOUSING PROGRAMS.  
 Financing

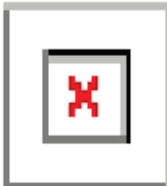
| CDBG         | Fund Type | Grant Year | Grant       | Funded Amount       | Drawn In Program Year |                     | Drawn Thru Program Year |                     |
|--------------|-----------|------------|-------------|---------------------|-----------------------|---------------------|-------------------------|---------------------|
|              |           |            |             |                     | Total                 | Hispanic            | Total                   | Hispanic            |
|              | EN        | 2018       | B18MCO60044 | \$55,326.44         | \$0.00                | \$55,326.44         | \$0.00                  | \$55,326.44         |
|              | PI        |            |             | \$83,620.72         | \$0.00                | \$83,620.72         | \$0.00                  | \$83,620.72         |
| <b>Total</b> |           |            |             | <b>\$138,947.16</b> | <b>\$0.00</b>         | <b>\$138,947.16</b> | <b>\$0.00</b>           | <b>\$138,947.16</b> |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          |          |          |          |          |          |          |



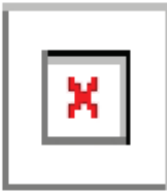
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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018  
 Project: 0001 - Administrative Expenses - FY 2018/19  
 IDIS Activity: 1123 - INDIRECT ADMIN COSTS  
 Status: Completed 8/1/2019 12:00:00 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Indirect Costs (218)      National Objective:

Initial Funding Date: 09/26/2018

Description: **FUNDING FOR INDIRECT ADMINISTRATIVE EXPENSES RELATED TO THE OPERATION OF CITY HOUSING PROGRAMS.**  
 Financing

|              | Fund Type    | Grant Year | Grant       | Funded Amount      |               | Drawn In Program Year |               | Drawn Thru Program Year |               |
|--------------|--------------|------------|-------------|--------------------|---------------|-----------------------|---------------|-------------------------|---------------|
|              |              |            |             | 2018               | 818MCO60044   | Total                 | Hispanic      | Total                   | Hispanic      |
| CDBG         | EN           | 2018       | 818MCO60044 | \$43,510.75        | \$0.00        | \$43,510.75           | \$0.00        | \$43,510.75             | \$0.00        |
|              | PI           |            |             | \$16,386.86        | \$0.00        | \$16,386.86           | \$0.00        | \$16,386.86             | \$0.00        |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$59,897.61</b> | <b>\$0.00</b> | <b>\$59,897.61</b>    | <b>\$0.00</b> | <b>\$59,897.61</b>      | <b>\$0.00</b> |

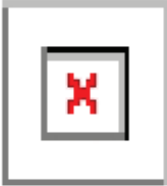
Proposed Accomplishments

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          |          |          |          |          |          |          |

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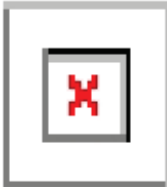
| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018  
 Project: 0002 - Rapid Re-Housing - Merced Rescue Mission  
 IDIS Activity: 1128 - Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program

Status: Completed 3/27/2020 12:00:00 AM  
 Location: 527 W 20th St Merced, CA 95340-3715  
 Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 10/30/2018

Description:

Provide rental deposit assistance to homeless individuals.  
 The rental deposits aid eligible households with the ability to obtain the necessary housing to get off the streets.  
 Financing

| CDBG         | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year |                    | Drawn Thru Program Year |          |
|--------------|-----------|------------|-------------|--------------------|-----------------------|--------------------|-------------------------|----------|
|              |           |            |             |                    | Total                 | Hispanic           | Total                   | Hispanic |
| EN           |           | 2018       | B18MCO60044 | \$12,158.00        | \$900.00              | \$12,158.00        | \$12,158.00             |          |
| PI           |           |            |             | \$7,804.00         | \$0.00                | \$7,804.00         | \$7,804.00              |          |
| <b>Total</b> |           |            |             | <b>\$19,962.00</b> | <b>\$900.00</b>       | <b>\$19,962.00</b> | <b>\$19,962.00</b>      |          |

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
|  | White:   | 0        | 0        | 0        | 0        | 0        | 0         | 6        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 5         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 1        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 11        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>23</b> | <b>1</b> |

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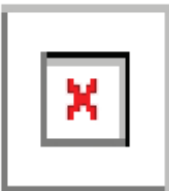


Female-headed Households: 0 0 0 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 17     |
| Low Mod          | 0     | 0      | 0     | 6      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 23     |
| Percent Low/Mod  |       |        |       | 100.0% |

| Annual Accomplishments | Accomplishment Narrative  | # Benefiting |
|------------------------|---|--------------|
| 2018                   | Provided rental deposit assistance to homeless individuals. The rental deposits aid eligible households with the ability to obtain the necessary housing to get off the streets. Last invoice will be paid and activity closed in PY 19/20. |              |

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PGM Year: 2018  
 Project: 0001 - Administrative Expenses - FY 2018/19  
 IDIS Activity: 1133 - INDIRECT ADMIN COSTS / HOME ACTIVITIES  
 Status: Completed 8/1/2019 12:00:00 AM  
 Location: 1

Objective:  
 Outcome:  
 Matrix Code: HOME Admin/Planning Costs of PJ  
 National Objective:

Initial Funding Date: 04/11/2019

Description:  
 FUNDING FOR INDIRECT ADMINISTRATIVE EXPENSES RELATED TO THE OPERATION OF HOME PROGRAM ACTIVITIES.  
 Financing

| Fund Type    | Grant Year | Grant        | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|--------------|---------------|-----------------------|-------------------------|
| EN           | 2018       | B18MCM060044 | \$30,117.94   | \$0.00                | \$30,117.94             |
| <b>Total</b> |            |              | \$30,117.94   | \$0.00                | \$30,117.94             |

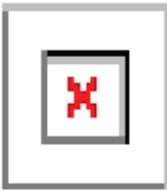
Proposed Accomplishments

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |

Income Category: Owner Renter Total Person

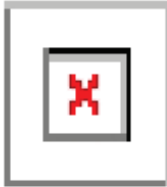


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|                  |   |
|------------------|---|
| Extremely Low    | 0 |
| Low Mod          | 0 |
| Moderate         | 0 |
| Non Low Moderate | 0 |
| Total            | 0 |
| Percent Low/Mod  | 0 |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018

Project: 0004 - PS - Fair Housing Services - Project Sentinel - 05J/LMC

IDIS Activity: 1134 - Project Sentinel / Fair Housing Services

Status: Completed 5/27/2020 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)

National Objective: LMC

Initial Funding Date: 05/16/2019

Description:

Provide Fair Housing services that promote fairness and equality of housing opportunity for all and to advocate peaceful resolution of disputes for community welfare and harmony.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| EN           | 2018       | B18MCO60044 | \$30,000.00        | \$30,000.00           | \$30,000.00             |
| <b>Total</b> |            |             | <b>\$30,000.00</b> | <b>\$30,000.00</b>    | <b>\$30,000.00</b>      |

Proposed Accomplishments

People (General) : 68

Actual Accomplishments

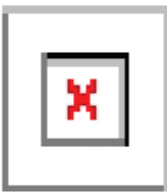
Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 3        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>5</b> | <b>3</b> |

Female-headed Households: 0

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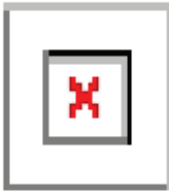
| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 5      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 5      |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

|      |  |  |
|------|--|--|
| 2018 | Fair Housing Services will be completed FY 19/20 due to waiting for final reports and invoice. Provide Fair Housing services that promote fairness and equality of housing opportunity for all and to advocate peaceful resolution of disputes for community welfare and harmony. Served 5 households with case investigations, 52 residents through their information, and housing providers. In total 99 people were served through this program in FY 18/19. To supplement their efforts and spread awareness of fair housing rights and available protections, they mailed 4,183 households in the City of Merced information on their fair housing services. Also distributed 785 brochures on common fair housing topics throughout the City, at locations such as the library, City Hall, Merced College, the Court Self-Help Center, the Valley Crisis Center, Catholic Charities, and other community organizations. Also developed new educational materials in response to community questions on retaliation protections and national origin discrimination. Final invoices are being processed and project will be completed FY 19/20 |  |
|------|--|--|

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PGM Year: 2019  
 Project: 0002 - AP - Direct Administration (FY19/20)-21A  
 IDIS Activity: 1135 - Direct Housing Admin  
 Status: Completed 9/30/2020 12:00:00 AM  
 Location: ,  
 Objective: ,  
 Outcome: ,  
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/08/2019

Description: FUNDING FOR ADMINISTRATIVE EXPENSES RELATED TO THE OPERATION OF CITY HOUSING PROGRAMS.  
 Financing

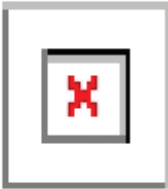
| CDBG         | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year |                    | Drawn Thru Program Year |                    |
|--------------|-----------|------------|-------------|--------------------|-----------------------|--------------------|-------------------------|--------------------|
|              |           |            |             |                    | Total                 | Hispanic           | Total                   | Hispanic           |
|              | EN        | 2019       | B19MCO60044 | \$37,643.10        |                       | \$36,896.71        |                         | \$36,896.71        |
|              | PI        |            |             | \$38,257.89        |                       | \$38,249.19        |                         | \$38,249.19        |
| <b>Total</b> |           |            |             | <b>\$75,900.99</b> |                       | <b>\$75,145.90</b> |                         | <b>\$75,145.90</b> |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                |          |          |          |          |          |          |          | 0        |



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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019  
 Project: 0007 - PS - Restore Jobs - Restore Merced Inc. 05V/LMA  
 IDIS Activity: 1136 - Restore Merced / Restore jobs - Neighborhood Cleanup  
 Status: Completed 9/9/2020 12:00:00 AM  
 Location: 419 W 19th St Merced, CA 95340-4807

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Neighborhood Cleanups (05V) National Objective: LMA

Initial Funding Date: 01/09/2020

**Description:**

To perform various cleanups along creeks and downtown neighborhoods within the community. The organization will provide job training and wrap-around services to approximately 10 homeless or recently incarcerated individuals.

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2019       | B19MCO60044 | \$50,629.64        | \$50,629.64           | \$50,629.64             |
|              | PI           |            |             | \$9,370.36         | \$9,370.36            | \$9,370.36              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$60,000.00</b> | <b>\$60,000.00</b>    | <b>\$60,000.00</b>      |

**Proposed Accomplishments**

People (General) : 10  
 Total Population in Service Area: 88,875  
 Census Tract Percent Low / Mod: 54.96

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2019  | The organization is performing various cleanups along creeks and downtown neighborhoods within the community. Over the course of the 12 months, 60 tons of trash from neighborhoods were removed. This trash is collected piece by piece as the crew covers every section of roadside on foot. In addition, discarded tires and other bulky items like tv's and small refrigerators were removed. 10 different individuals were employed while living in transitional housing. Even in the midst of COVID, 7 of those individuals are still currently working either with Restore Merced or with another employer. Restore Merced connected 3 of their current employees with potential future employers and anticipate them receiving offers as soon as these employers open back up for new hires. |              |

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PGM Year: 2019  
 Project: 0011 - PS - Warming Center - Merced Rescue Mission - 037/LMC  
 IDIS Activity: 1137 - PS-Warming Center-Merced Rescue Mission  
 Status: Completed 6/30/2020 12:00:00 AM  
 Location: 644 W 20th St Merced, CA 95340-3702  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)  
 National Objective: LMC

Initial Funding Date: 02/06/2020

Description:  
 Funding provided for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless warming center within the community.  
 Financing

| Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| EN           | 2019       | 819MCO60044 | \$2,587.61        | \$2,587.61            | \$2,587.61              |
| PI           |            |             | \$6,467.54        | \$6,467.54            | \$6,467.54              |
| <b>Total</b> |            |             | <b>\$9,055.15</b> | <b>\$9,055.15</b>     | <b>\$9,055.15</b>       |

Proposed Accomplishments

People (General) : 100

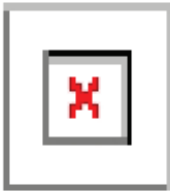
Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 23        | 0         |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 38        | 34        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>63</b> | <b>34</b> |

Female-headed Households:

PR03 - MERCED



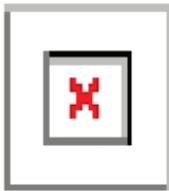
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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 63     |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 63     |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2019  | Funding provided for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless warming center within the community. The warming center was not needed as much this PY 19/20 during the winter months due to the weather was warmer. |              |



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**PGM Year:** 2019  
**Project:** 0013 - HSG - Acquisition of Property for Hope for Families Program - Merced Rescue Mission - 14G/LMH  
**IDIS Activity:** 1138 - Merced Rescue Mission - Property Acquisition  
**Status:** Completed 3/26/2020 12:00:00 AM  
**Location:** 615 Lim St Merced, CA 95341-7045  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition for Rehabilitation (14G) **National Objective:** LMH

**Initial Funding Date:** 02/26/2020

**Description:**  
 Acquisition of property to provide permanent supportive housing for homeless individuals and families.  
**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount       | Drawn In Program Year |                     | Drawn Thru Program Year |          |
|--------------|-----------|------------|-------------|---------------------|-----------------------|---------------------|-------------------------|----------|
|              |           |            |             |                     | Total                 | Hispanic            | Total                   | Hispanic |
| CDBG         | EN        | 2016       | B16MCO60044 | \$10,664.06         | \$10,664.06           | \$10,664.06         | \$10,664.06             |          |
|              | PI        | 2018       | B18MCO60044 | \$201,623.72        | \$201,623.72          | \$201,623.72        | \$201,623.72            |          |
| <b>Total</b> |           |            |             | <b>\$316,521.70</b> | <b>\$316,521.70</b>   | <b>\$316,521.70</b> | <b>\$316,521.70</b>     |          |

**Proposed Accomplishments**

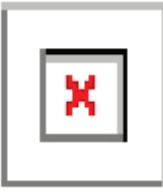
Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 1        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

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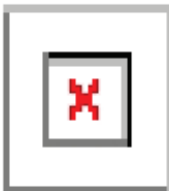


Female-headed Households:

| Income Category: | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 1      | 1      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 0      | 1      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

| Annual Accomplishments | Accomplishment Narrative   | # Benefiting |
|------------------------|--|--------------|
| 2019                   | Acquisition of property to provide permanent supportive housing for a homeless family. | 1            |

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PGM Year: 2019  
 Project: 0014 - PS - Elder Housing Program - Healthy House Within a Match Coalition - 05A/LMC  
 IDIS Activity: 1139 - Healthy House - Senior Rental Assistance  
 Status: Completed 6/5/2020 12:00:00 AM  
 Location: 301 W 18th St Ste 101 Merced, CA 95340-4831  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Senior Services (05A)  
 National Objective: LMC

Initial Funding Date: 03/12/2020

Description:  
 Provide one-time rental assistance and advocacy to seniors who are homeless or at imminent risk of homelessness.  
 Financing

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn in Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| EN           | 2019       | B19MCO60044 | \$8,748.76         | \$8,748.76            | \$8,748.76              |
| PI           |            |             | \$6,251.24         | \$6,251.24            | \$6,251.24              |
| <b>Total</b> |            |             | <b>\$15,000.00</b> | <b>\$15,000.00</b>    | <b>\$15,000.00</b>      |

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

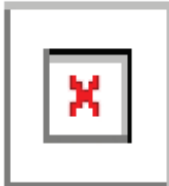
Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 38         | 2         |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 29         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 6          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 34         | 32        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>109</b> | <b>34</b> |

Female-headed Households:

0

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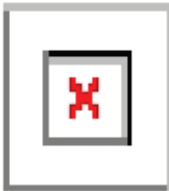
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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 100    |
| Low Mod          | 0     | 0      | 0     | 8      |
| Moderate         | 0     | 0      | 0     | 1      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 109    |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2019  | Provide one-time rental assistance and advocacy to seniors who are homeless or at imminent risk of homelessness. Last invoice has been paid and Activity is expected to be completed PY 19/20. |              |

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PGM Year: 2019  
 Project: 0006 - AP - Planning-Continuum of Care - Merced County - 20  
 IDIS Activity: 1140 - Continuum of Care - Merced County

Status: Completed 6/30/2020 12:00:00 AM  
 Location: Objective:  
 Outcome:  
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 03/13/2020

Description:

The Collaborative Applicant is responsible for ensuring the Continuum of Care is implemented.  
 The Continuum of Care is a group of government agencies and nonprofit organizations that work together to prevent and reduce homelessness.  
 Financing

| CDBG  | Fund Type | Grant Year | Grant | Funded Amount |          | Drawn In Program Year |          | Drawn Thru Program Year |          |
|-------|-----------|------------|-------|---------------|----------|-----------------------|----------|-------------------------|----------|
|       |           |            |       | Total         | Hispanic | Total                 | Hispanic | Total                   | Hispanic |
| Total |           |            |       | \$38,000.00   |          | \$38,000.00           |          | \$38,000.00             |          |

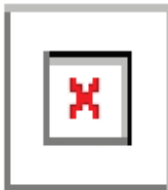
Proposed Accomplishments

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Female-headed Households:                                | 0     |          | 0      |          | 0     |          | 0      |          |





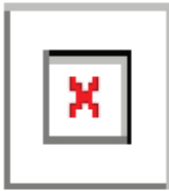
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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019  
 Project: 0012 - PS - Emergency Assistance - Sierra Saving Grace - 05Q/LMC  
 IDIS Activity: 1141 - Sierra Saving Grace - Emergency Shelter Assistance  
 Status: Open  
 Location: 710 W 18th St Ste 2 Merced, CA 95340-4629  
 Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 03/13/2020  
 Description: This project will target individuals and families at imminent risk of homelessness and those currently experiencing homelessness by providing one-time assistance in the form of arrears, rental or deposit assistance not to exceed \$1,000 per client.

Financing

|              | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2019       | B19MCO60044 | \$10,012.00        | \$7,362.00            | \$7,362.00              |
| <b>Total</b> |           |            |             | <b>\$10,012.00</b> | <b>\$7,362.00</b>     | <b>\$7,362.00</b>       |

Proposed Accomplishments

People (General) : 18

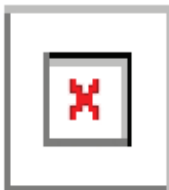
Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 10        | 5        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 4         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>14</b> | <b>5</b> |

Female-headed Households: 0

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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 10     |
| Low Mod          | 0     | 0      | 0     | 4      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 14     |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2019  | This project will target individuals and families at imminent risk of homelessness and those currently experiencing homelessness by providing one-time assistance in the form of arrears, rental or deposit assistance not to exceed \$1,000 per client. Due to the Covid-19 Pandemic and Shelter in Place orders that began in March of 2020, SSGHP was unable to outreach or assist as many persons/households as originally anticipated. However they did assist 14 households, 12 of the households served comprised of Female Head of Households, out of these 12 households, 8 were led by single female mothers with dependent children. They also assisted 2 veterans and 1 Male Head of Household with dependent children. This Activity is expected to be completed in IDIS by 11/15/20. Waiting for final invoices to be processed and drawn in IDIS. |              |



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**PGM Year:** 2019  
**Project:** 0009 - HSG - Acquisition of Property for Homeless Project - Sierra Saving Grace - 14G/LMH  
**IDIS Activity:** 1142 - Sierra Saving Grace Homeless Project  
**Status:** Completed 9/2/2020 12:00:00 AM  
**Location:** 1658 Topeka Dr Merced, CA 95348-1556  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition for Rehabilitation (14G) **National Objective:** LMH

**Initial Funding Date:** 03/24/2020

**Description:**  
 Acquisition & Rehabilitation of property to provide housing for homeless individuals and families.  
**Financing**

|              | Fund Type | Grant Year | Grant        | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|--------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2016       | B16MCO600044 | \$2,835.00          | \$2,835.00            | \$2,835.00              |
|              |           | 2017       | B17MCO600044 | \$18,191.98         | \$18,191.98           | \$18,191.98             |
|              |           | 2018       | B18MCO600044 | \$296,818.02        | \$296,818.02          | \$296,818.02            |
| <b>Total</b> |           |            |              | <b>\$317,845.00</b> | <b>\$317,845.00</b>   | <b>\$317,845.00</b>     |

**Proposed Accomplishments**

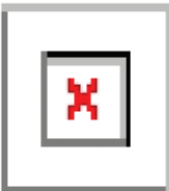
Housing Units : 5

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 1        | 1        | 1        | 1        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>1</b> | <b>1</b> | <b>1</b> | <b>1</b> | <b>1</b> | <b>0</b> |

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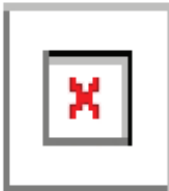


Female-headed Households: 0 1 1

| Income Category: | Owner | Renter | Total  | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low    | 0     | 1      | 1      | 0      |
| Low Mod          | 0     | 0      | 0      | 0      |
| Moderate         | 0     | 0      | 0      | 0      |
| Non Low Moderate | 0     | 0      | 0      | 0      |
| Total            | 0     | 1      | 1      | 0      |
| Percent Low/Mod  |       | 100.0% | 100.0% |        |

| Annual Accomplishments | Years | Accomplishment Narrative   | # Benefiting |
|------------------------|-------|--|--------------|
| 2019                   |       | Acquisition & Rehabilitation of property to provide housing for homeless individuals and families. This activity is expected to be completed PY 19/20. |              |

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PGM Year: 2019  
 Project: 0010 - HSG - A Brush with Kindness - Habitat for Humanity - Stanislaus County - 14A/LMH  
 IDIS Activity: 1143 - Habitat for Humanity - A Brush with Kindness Program  
 Status: Open  
 Location: 630 Kearney Ave Modesto, CA 95350-5714  
 Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/20/2020  
 Description:  
 Owner-Occupied Single Family Housing Rehabilitation and Lead-Based Paint Testing/Abatement for approximately 5 homes.  
 Financing

|       | Fund Type | Grant Year |      | Grant | Funded Amount |              | Drawn In Program Year |             | Drawn Thru Program Year |             |
|-------|-----------|------------|------|-------|---------------|--------------|-----------------------|-------------|-------------------------|-------------|
|       |           | 2018       | 2019 |       | B18MC060044   | B19MC060044  | Total                 | Hispanic    | Total                   | Hispanic    |
| CDBG  | EN        |            |      |       |               | \$12,155.00  | \$3,149.74            | \$3,149.74  |                         | \$3,149.74  |
| Total | Total     |            |      |       |               | \$347,845.00 | \$15,748.68           | \$15,748.68 |                         | \$15,748.68 |
|       |           |            |      |       |               | \$360,000.00 | \$18,898.42           | \$18,898.42 |                         | \$18,898.42 |

Proposed Accomplishments

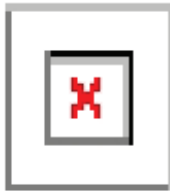
Housing Units : 5

Actual Accomplishments

Number assisted:

|  | Owner  |          | Renter |          | Total |          | Person |          |
|--|--------|----------|--------|----------|-------|----------|--------|----------|
|  | Total  | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
|  | White: | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Female-headed Households:                                | 0      | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

PR03 - MERCED



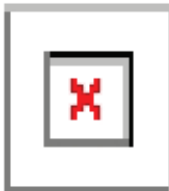
U.S. Department of Housing and Urban Development  
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 CDBG Activity Summary Report (GPR) for Program Year 2019  
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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2019  | Owner-Occupied Single Family Housing Rehabilitation and Lead-Based Paint Testing/Abatement for approximately 5 homes. Due to COVID-19 this activity will continue FY 20/21. |              |



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PGM Year: 2019  
 Project: 0018 - AP-PLANNING-TDA Consulting(FY19/20)-20  
 IDIS Activity: 1144 - TDA CONSULTING  
 Status: Open  
 Location: ,  
 Objective: Outcome:  
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 04/06/2020  
 Description:  
 Consulting Services for the City of Merced for the Preparation of the Consolidated Plan, Annual Plan, and Analysis of Impediments to Fair Housing Choice.  
 Contract extended and service will continue in FY 2021.  
 Financing

| CDBG         | Fund Type | Grant Year | Grant        | Funded Amount      |          | Drawn In Program Year |          | Drawn Thru Program Year |          |
|--------------|-----------|------------|--------------|--------------------|----------|-----------------------|----------|-------------------------|----------|
|              |           |            |              | Total              | Hispanic | Total                 | Hispanic | Total                   | Hispanic |
| EN           |           | 2019       | B19MCO600044 | \$75,735.00        |          | \$25,000.00           |          | \$25,000.00             |          |
| <b>Total</b> |           |            |              | <b>\$75,735.00</b> |          | <b>\$25,000.00</b>    |          | <b>\$25,000.00</b>      |          |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          |          |          |          |          |          |          |



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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments  
 No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2019  
 Project: 0017 - AP - Indirect Administration - (FY 2019/20)  
 IDIS Activity: 1145 - Indirect Administration -21B  
 Status: Completed 6/30/2020 12:00:00 AM  
 Location: ,  
 Objective: Outcome:  
 Matrix Code: Indirect Costs (21B) National Objective:

Initial Funding Date: 04/06/2020  
 Description: To provide Indirect Administrative Services necessary for the Housing Division.  
 Financing

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| EN           | 2019       | B19MCO60044 | \$39,294.72        | \$39,294.72           | \$39,294.72             |
| <b>Total</b> |            |             | <b>\$39,294.72</b> | <b>\$39,294.72</b>    | <b>\$39,294.72</b>      |

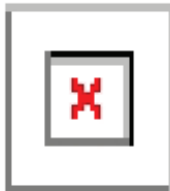
Proposed Accomplishments  
 Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

Income Category: Owner Renter Total Person



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|                  |   |
|------------------|---|
| Extremely Low    | 0 |
| Low Mod          | 0 |
| Moderate         | 0 |
| Non Low Moderate | 0 |
| Total            | 0 |
| Percent Low/Mod  | 0 |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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 CDBG Activity Summary Report (GPR) for Program Year 2019  
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PGM Year: 2019  
 Project: 0015 - PS - Empower Community (Employment Training) - Lifeline Community Development Corp.- 05H/LMA  
 IDIS Activity: 1146 - Lifeline Community Development Corp.-Employment Training  
 Status: Open  
 Location: 393 E Donna Dr Merced, CA 95340-0699  
 Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: Employment Training (05H)  
 National Objective: LMC

Initial Funding Date: 04/27/2020

Description:

Funding to administer and operate an Employment Training program primarily for residents in the general area within Merced City known as "the Loughborough Community" which has been known in the past to have higher rates of gangcrime activities, high-density apartment housing, and a higher rate of low-income individuals and households.

| Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG      | 2019       | B19MCO60044 | \$20,000.00   | \$0.00                | \$0.00                  |
| Total     |            |             | \$20,000.00   | \$0.00                | \$0.00                  |

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Female-headed Households:                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

PR03 - MERCED

U.S. Department of Housing and Urban Development  
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 CDBG Activity Summary Report (GPR) for Program Year 2019  
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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

| Annual Accomplishments   | # Benefiting |
|--|--------------|
| 2019   |              |
| Years  |              |
| Accomplishment Narrative   |              |
| Funding to administer and operate an Employment Training program primarily for residents in the general area within Merced City known as "the Loughborough Community" which has been known in the past to have higher rates of gang/crime activities, high-density apartment housing, and a higher rate of low-income individuals and households. Due to COVID-19 pandemic this activity will continue to FY 2021. |              |

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 MERCED



PGM Year: 2019  
 Project: 0017 - AP - Indirect Administration - (FY 2019/20)  
 IDIS Activity: 1148 - Indirect Admin Costs / HOME Activities - 21H  
 Status: Completed 6/30/2020 12:00:00 AM  
 Location: Objective:  
 Outcome:  
 Matrix Code: HOME Admin/Planning Costs of PJ  
 National Objective:  
 (21H)

Initial Funding Date: 06/29/2020  
 Description: Funding for Indirect Administrative Expenses related to the operation of HOME Program Activities.  
 Financing

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| EN           | 2019       | 819MC060044 | \$27,809.20        | \$27,809.20           | \$27,809.20             |
| <b>Total</b> |            |             | <b>\$27,809.20</b> | <b>\$27,809.20</b>    | <b>\$27,809.20</b>      |

Proposed Accomplishments

Actual Accomplishments

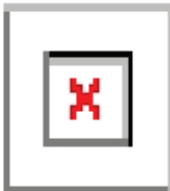
Number assisted:

|  | Owner    |          | Renter   |          | Total    |          |
|--|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| PRO3 - MERCED | 0     | 0      | 0     | 0      |



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|------------------|---|
| Extremely Low    | 0 |
| Low Mod          | 0 |
| Moderate         | 0 |
| Non Low Moderate | 0 |
| Total            | 0 |
| Percent Low/Mod  | 0 |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development  
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Total Funded Amount: \$3,313,827.28  
Total Drawn Thru Program Year: \$1,853,873.15  
Total Drawn In Program Year: \$1,140,411.18



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

IDIS

Page by:  
Grantee: MERCED

Rows: 18

Columns: 5

Report Filter:  
(ApplyComparison("#0 = #1 and #2 and #3=#4", Grantee (ID), {Prompted Grantee} (ID), {Prompted Grantee} = 24310:MERCED), Login (ID), "B66263"))  
And ({Plan Year} (ID) = 2019) And ((({Project Estimate} > 0) Or ({Committed Amount} > 0))

U.S. DEPARTMENT OF HOUSING AND URBAN  
 DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report  
 Year

| Plan ID/IS<br>Year Project | Project Title and Description   | Program | Project<br>Estimate | Committed<br>Amount | Amount Drawn<br>Thru Report<br>Year |
|----------------------------|---|---------|---------------------|---------------------|-------------------------------------|
| 2019 2                     | AP - Direct Administration (FY19/20)-21A  | CDBG    | \$79,851.00         | \$75,900.99         | \$75,145.90                         |
| 3                          | ADMIN - Fair Housing Services - (FY 2019/20)  | HOME    | \$54,914.00         | \$15,000.00         | \$15,000.00                         |
| 4                          | INF - GTII - Sewer & Water Main Extension Across Hwy 59 - CVCAH 03J/LMA                       | HOME    | \$30,000.00         | \$30,000.00         | \$0.00                              |
| 5                          | PF - Childs Court Apartments - The Richman Group & CVCAH - 03C/LMC                            | CDBG    | \$275,000.00        | \$0.00              | \$0.00                              |
| 6                          | AP - Planning-Continuum of Care - Merced County   | HOME    | \$852,000.00        | \$0.00              | \$0.00                              |
| 7                          | PS - Restore Jobs - Restore Merced Inc. 05V/LMA   | CDBG    | \$38,000.00         | \$38,000.00         | \$38,000.00                         |
| 9                          | HSG - Acquisition of Property for Homeless Project - Sierra Saving Grace - 14G/LMH            | CDBG    | \$60,000.00         | \$60,000.00         | \$60,000.00                         |
| 10                         | HSG - A Brush with Kindness - Habitat for Humanity - Stanislaus County - 14A/LMH              | CDBG    | \$330,000.00        | \$317,845.00        | \$317,845.00                        |
| 11                         | PS - Warming Center - Merced Rescue Mission - 03T/LMC   | CDBG    | \$360,000.00        | \$360,000.00        | \$18,898.42                         |
| 12                         | PS - Emergency Assistance - Sierra Saving Grace - 05Q/LMC                                     | HOME    | \$101,640.00        | \$0.00              | \$0.00                              |
| 13                         | HSG - Acquisition of Property for Hope for Families Program - Merced Rescue Mission - 14G/LMH | CDBG    | \$20,000.00         | \$9,055.15          | \$9,055.15                          |
| 14                         | PS - Elder Housing Program - Healthy House Within a Match Coalition - 05A/LMC                 | CDBG    | \$15,000.00         | \$15,000.00         | \$15,000.00                         |
| 15                         | PS - Empower Community (Employment Training) - Lifetime Community Development Corp. - 05H/LMA | CDBG    | \$20,000.00         | \$20,000.00         | \$0.00                              |
| 16                         | Housing Deposit Program - Merced Rescue Mission   | CDBG    | \$15,000.00         | \$0.00              | \$0.00                              |
| 17                         | AP - Indirect Administration - (FY 2019/20)   | CDBG    | \$109,956.00        | \$67,103.92         | \$67,103.92                         |

U.S. DEPARTMENT OF HOUSING AND URBAN  
 DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report  
 Year

| Plan IDIS<br>Year | IDIS<br>Year Project | Project Title and Description  | Program | Amount<br>Available to<br>Draw | Amount<br>Drawn in<br>Report Year |
|-------------------|----------------------|--|---------|--------------------------------|-----------------------------------|
| 2019              | 2                    | AP - Direct Administration (FY19(20)-21A   | CDBG    | \$755,09                       | \$75,145.90                       |
|                   |                      | The project allows housing staff the ability to provide CDBG and HOME administrative services to ensure the implementation of Housing Projects.  | HOME    | \$0.00                         | \$15,000.00                       |
|                   | 3                    | ADMIN - Fair Housing Services - (FY 2019(20)   | HOME    | \$30,000.00                    | \$0.00                            |
|                   | 4                    | INF - GTII -Sewer & Water Main Extension Across Hwy 59 - CVCAH 03JLMA  | CDBG    | \$0.00                         | \$0.00                            |
|                   |                      | Additional funds needed to complete the requested change order to complete the sewer and water main replacement across Highway 59.   |         |                                |                                   |
|                   | 5                    | PF - Childs Court Apartments - The Richman Group & CVCAH - 03CLMC  | HOME    | \$0.00                         | \$0.00                            |
|                   | 6                    | AP - Planning-Continuum of Care - Merced County - 20   | CDBG    | \$0.00                         | \$38,000.00                       |
|                   | 7                    | PS - Restore Jobs - Restore Merced Inc. 05VLMA   | CDBG    | \$0.00                         | \$60,000.00                       |
|                   |                      | Assist the Collaborative Applicant for the Continuum of Care services.   |         |                                |                                   |
|                   | 9                    | HSG - Acquisition of Property for Homeless Project - Sierra Saving Grace - 14GLMH  | CDBG    | \$0.00                         | \$317,845.00                      |
|                   |                      | The project cleans up neighborhoods and areas that are not currently being serviced by the City of Merced Refuse Department. The project also provides job training for formerly homeless individuals. |         |                                |                                   |
|                   | 10                   | HSG - A Brush with Kindness - Habitat for Humanity - Stanislaus County - 14ALMH  | CDBG    | \$341,101.58                   | \$18,898.42                       |
|                   | 11                   | PS - Warming Center - Merced Rescue Mission - 03TLMC   | HOME    | \$0.00                         | \$0.00                            |
|                   |                      | To acquire an existing single family property (1-4 units) for individuals that are currently experiencing homelessness.  | CDBG    | \$0.00                         | \$9,055.15                        |
|                   |                      | Rehabilitation of homeowner occupied units with health and safety improvements.  |         |                                |                                   |
|                   | 12                   | PS - Emergency Assistance - Sierra Saving Grace - 05QLMC   | CDBG    | \$2,650.00                     | \$7,362.00                        |
|                   |                      | To operate a warming center for individuals seeking shelter when either the temperature drops below 40 degrees or there is rain in the forecast.   |         |                                |                                   |
|                   |                      | To provide assistance to households that may become or are experiencing homelessness. The assistance can be either rent payments, rental deposits, or utility payments for not longer than 3 months.   |         |                                |                                   |
|                   | 13                   | HSG - Acquisition of Property for Hope for Families Program - Merced Rescue Mission - 14GLMH   | CDBG    | \$0.00                         | \$316,521.70                      |
|                   |                      | Acquire a single family residence (1-4 units) to house families at-risk of becoming homeless.  |         |                                |                                   |
|                   | 14                   | PS - Elder Housing Program - Healthy House Within a Match Coalition - 05ALMC   | CDBG    | \$0.00                         | \$15,000.00                       |
|                   | 15                   | PS - Empower Community (Employment Training) - Lifetime Community Development Corp.- 05HLMA  | CDBG    | \$20,000.00                    | \$0.00                            |
|                   |                      | To provide services needed to assist the elderly with housing and health services.   |         |                                |                                   |
|                   |                      | To provide various services to the residents within the Loughborough Drive Neighborhood.   |         |                                |                                   |
|                   | 16                   | Housing Deposit Program - Merced Rescue Mission  | CDBG    | \$0.00                         | \$0.00                            |
|                   |                      | To provide rental deposit assistance to individual/households currently homeless.  |         |                                |                                   |
|                   | 17                   | AP - Indirect Administration - (FY 2019(20)  | CDBG    | \$0.00                         | \$67,103.92                       |
|                   |                      | To provide indirect Administrative Services necessary for the Housing Division.  |         |                                |                                   |

U.S. DEPARTMENT OF HOUSING AND URBAN  
 DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report  
 Year

| Plan IDIS<br>Year | Project Title and Description   | Program | Project<br>Estimate | Committed<br>Amount | Amount Drawn<br>Thru Report<br>Year |
|-------------------|---|---------|---------------------|---------------------|-------------------------------------|
| 2019 18           | AP-PLANNING-TDA Consulting(FY19/20)-20  | CDBG    | \$75,735.00         | \$75,735.00         | \$25,000.00                         |
|                   | CONSULTING SERVICES FOR THE CITY OF<br>MERCED FOR THE PREPARATION OF THE<br>CONSOLIDATED PLAN, ANNUAL PLAN, AND<br>ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING<br>CHOICE. |         |                     |                     |                                     |

U.S. DEPARTMENT OF HOUSING AND URBAN  
 DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report  
 Year

| Plan IDIS<br>Year Project | Project Title and Description   | Program | Amount<br>Available to<br>Draw | Amount<br>Drawn in<br>Report Year |
|---------------------------|---|---------|--------------------------------|-----------------------------------|
| 2019 18                   | AP-PLANNING-TDA Consulting(FY19/20)-20  | CDBG    | \$50,735.00                    | \$25,000.00                       |
|                           | CONSULTING SERVICES FOR THE CITY OF MERCED FOR THE PREPARATION OF THE CONSOLIDATED PLAN, ANNUAL PLAN, AND ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE. |         |                                |                                   |





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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Program Income Details by Fiscal Year and Program  
 MERCED, CA

Report for Program:CDBG, HOME  
 \*Data Only Provided for Time Period Queried:07-01-2019 to 06-30-2020

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher #  | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Received/Drawn Amount                  |
|--------------|---------|-------------------------|-----------|---------------------------|-------------|------------|-----------------|--------------|---------------|---------------|-------------|--|
| 2016         | HOME    | M16MC060227             | PI        | 0.00                      | DRAWN       |            |                 |              |               |               |             |  |
|              |         |                         | PI        |                           |             | 6289393002 | 07-25-19        | PY           | 14            | 1103          |             | 10,369.03                              |
|              |         |                         |           |                           |             | 6313592002 | 10-11-19        | PY           | 14            | 1103          |             | 12,671.88                              |
|              |         |                         |           |                           |             |            |                 |              |               |               |             | Receipts                               |
|              |         |                         |           |                           |             |            |                 |              |               |               |             | PI Draws 23,040.91                     |
|              |         |                         |           |                           |             |            |                 |              |               |               |             | PA Draws 0.00                          |
|              |         |                         |           |                           |             |            |                 |              |               |               |             | Balance (23,040.91)                    |
|              |         |                         |           |                           |             |            |                 |              |               |               |             | Total Local Account Receipts 23,040.91 |
|              |         |                         |           |                           |             |            |                 |              |               |               |             | Total Local Account Draws (23,040.91)  |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher #  | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Received/Drawn Amount |
|--------------|---------|-------------------------|-----------|---------------------------|-------------|------------|-----------------|--------------|---------------|---------------|-------------|-----------------------|
| 2019         | CDBG    | B19MC060044             | PI        | 0.00                      | RECEIPTS    |            |                 |              |               |               |             |                       |
|              |         |                         |           |                           |             | 5292235001 | 07-23-19        |              | 1             | 1122          | 21A         | 23,988.01             |
|              |         |                         |           |                           |             | 5299462001 | 10-08-19        |              | 2             | 1135          | 21A         | 77,458.34             |
|              |         |                         |           |                           |             | 5301813001 | 11-05-19        |              | 2             | 1135          | 21A         | 6,685.99              |
|              |         |                         |           |                           |             | 5303336001 | 11-22-19        |              | 2             | 1135          | 21A         | 8,041.13              |
|              |         |                         |           |                           |             | 5305484001 | 12-17-19        |              | 2             | 1135          | 21A         | 8,653.42              |
|              |         |                         |           |                           |             | 5308567001 | 01-22-20        |              | 2             | 1135          | 21A         | 6,983.82              |
|              |         |                         |           |                           |             | 5311897001 | 02-28-20        |              | 2             | 1135          | 21A         | 9,141.12              |

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| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher #  | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID                        | Matrix Code | Received/Drawn Amount |
|--------------|---------|-------------------------|-----------|---------------------------|-------------|------------|-----------------|--------------|---------------|--------------------------------------|-------------|-----------------------|
|              |         |                         |           |                           |             | 5314087001 | 03-26-20        |              | 2             | 1135                                 | 21A         | 6,807.22              |
|              |         |                         |           |                           |             | 5315418001 | 04-20-20        |              | 7             | 1136                                 | 05V         | 9,370.36              |
|              |         |                         |           |                           |             | 5317928001 | 05-27-20        |              | 2             | 1135                                 | 21A         | 8,700.29              |
|              |         |                         |           |                           |             | 5320314001 | 06-22-20        |              | 2             | 1135                                 | 21A         | 9,565.32              |
|              |         |                         |           |                           |             | 5321014001 | 06-29-20        |              | 2             | 1135                                 | 21A         | 51,165.24             |
|              |         |                         |           |                           |             |            |                 |              |               |                                      |             |                       |
|              |         |                         |           |                           |             | 6289384004 | 07-25-19        | PY           | 1             | 1122                                 | 21A         | 7,601.15              |
|              |         |                         |           |                           |             | 6289384006 | 07-25-19        | PY           | 1             | 1123                                 | 21B         | 16,386.86             |
|              |         |                         |           |                           |             | 6313604002 | 10-11-19        | PY           | 2             | 1135                                 | 21A         | 4,210.99              |
|              |         |                         |           |                           |             | 6321816005 | 11-07-19        | PY           | 2             | 1135                                 | 21A         | 2,154.94              |
|              |         |                         |           |                           |             | 6327244005 | 11-25-19        | PY           | 2             | 1135                                 | 21A         | 2,201.02              |
|              |         |                         |           |                           |             | 6333857005 | 12-18-19        | PY           | 2             | 1135                                 | 21A         | 2,000.00              |
|              |         |                         |           |                           |             | 6343732001 | 01-23-20        | PY           | 2             | 1135                                 | 21A         | 2,162.95              |
|              |         |                         |           |                           |             | 6359263005 | 03-11-20        | PY           | 13            | 1138                                 | 14G         | 104,233.92            |
|              |         |                         |           |                           |             | 6365837002 | 03-31-20        | PY           | 2             | 1135                                 | 21A         | 339.68                |
|              |         |                         |           |                           |             | 6365837004 | 03-31-20        | PY           | 11            | 1137                                 | 03T         | 6,467.54              |
|              |         |                         |           |                           |             | 6371508004 | 04-22-20        | PY           | 7             | 1136                                 | 05V         | 9,370.36              |
|              |         |                         |           |                           |             | 6380727002 | 05-27-20        | PY           | 2             | 1135                                 | 21A         | 2,449.05              |
|              |         |                         |           |                           |             | 6380727004 | 05-27-20        | PY           | 14            | 1139                                 | 05A         | 6,251.24              |
|              |         |                         |           |                           |             | 6387923001 | 06-22-20        | PY           | 2             | 1135                                 | 21A         | 9,565.32              |
|              |         |                         |           |                           |             | 6390692001 | 06-30-20        | PY           | 2             | 1135                                 | 21A         | 13,165.24             |
|              |         |                         |           |                           |             | 6390692005 | 06-30-20        | PY           | 6             | 1140                                 | 20          | 38,000.00             |
|              |         |                         |           |                           |             |            |                 |              |               | PI Receipts                          |             | 226,560.26            |
|              |         |                         |           |                           |             |            |                 |              |               | PI Draws                             |             | 226,560.26            |
|              |         |                         |           |                           |             |            |                 |              |               | PI Balance                           |             | 0.00                  |
| 2019         | CDBG    |                         |           |                           |             |            |                 |              |               | Total CDBG Receipts**:               |             | 226,560.26            |
|              |         |                         |           |                           |             |            |                 |              |               | Total CDBG Draws against Receipts**: |             | 226,560.26            |
|              |         |                         |           |                           |             |            |                 |              |               | Total CDBG Receipt Fund Balance**:   |             | 0.00                  |

2019 HOME M19MC060227 PI 0.00

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher #  | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Received/Drawn Amount       |                              |            |
|--------------|---------|-------------------------|-----------|---------------------------|-------------|------------|-----------------|--------------|---------------|---------------|-------------|-----------------------------|------------------------------|------------|
| RECEIPTS     |         |                         |           |                           |             |            |                 |              |               |               |             |                             |                              |            |
|              |         |                         |           |                           |             | 5292236001 | 07-23-19        |              |               |               |             | 3,521.32                    |                              |            |
|              |         |                         |           |                           |             | 5299463001 | 10-08-19        |              |               |               |             | 26,019.97                   |                              |            |
|              |         |                         |           |                           |             | 5301815001 | 11-05-19        |              |               |               |             | 6,431.72                    |                              |            |
|              |         |                         |           |                           |             | 5303337001 | 11-22-19        |              |               |               |             | 3,765.39                    |                              |            |
|              |         |                         |           |                           |             | 5305486001 | 12-17-19        |              |               |               |             | 4,796.48                    |                              |            |
|              |         |                         |           |                           |             | 5308569001 | 01-22-20        |              | 16            | 1114          | 14A         | 34,080.61                   |                              |            |
|              |         |                         |           |                           |             | 5311898001 | 02-28-20        |              |               |               |             | 5,295.22                    |                              |            |
|              |         |                         |           |                           |             | 5314089001 | 03-26-20        |              |               |               |             | 5,183.38                    |                              |            |
|              |         |                         |           |                           |             | 5315422001 | 04-20-20        |              |               |               |             | 6,287.26                    |                              |            |
|              |         |                         |           |                           |             | 5317929001 | 05-27-20        |              |               |               |             | 4,393.39                    |                              |            |
|              |         |                         |           |                           |             | 5320316001 | 06-22-20        |              |               |               |             | 5,463.76                    |                              |            |
|              |         |                         |           |                           |             | 5321013001 | 06-29-20        |              |               |               |             | 153,698.24                  |                              |            |
|              |         |                         |           |                           |             |            |                 |              |               |               |             | Receipts                    | 258,936.74                   |            |
|              |         |                         |           |                           |             |            |                 |              |               |               |             | PI Draws                    |                              |            |
|              |         |                         |           |                           |             |            |                 |              |               |               |             | PA Draws                    |                              |            |
|              |         |                         |           |                           |             |            |                 |              |               |               |             | Balance                     | 258,936.74                   |            |
| 2019         | HOME    | M19MCO60227             |           |                           |             |            |                 |              |               |               |             |                             | Total Local Account Receipts | 258,936.74 |
|              |         |                         |           |                           |             |            |                 |              |               |               |             | Total Local Account Draws   |                              |            |
|              |         |                         |           |                           |             |            |                 |              |               |               |             | Total Local Account Balance | 258,936.74                   |            |

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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 MERCED, CA

IDIS - PR10

| PGM YEAR | PROJ ID | IDIS ACT ID                         | ACTIVITY NAME  | STATUS | MTX NTL |     | Total EST. AMT           | % CDBG       | DRAWN AMOUNT            | CDBG OCCUPIED TOTAL | UNITS L/M | % L/M        | CUMULATIVE OCCUPIED UNITS |        |        |
|----------|---------|-------------------------------------|--|--------|---------|-----|--------------------------|--------------|-------------------------|---------------------|-----------|--------------|---------------------------|--------|--------|
|          |         |                                     |  |        | CD      | OBJ |                          |              |                         |                     |           |              | OWNER                     | RENTER |        |
| 2019     | 0940    | 1142                                | Sierra Saving Grace Homeless Project                 | COM    | 14G     | LMH | 317,845.00               | 100.0        | 317,845.00              | 1                   | 1         | 100.0        | 0                         | 0      | 1      |
| 2019     | 0944    | 1143                                | Habitat for Humanity - A Brush with Kindness Program | OPEN   | 14A     | LMH | 360,000.00               | 0.0          | 24,215.27               | 0                   | 0         | 0.0          | 0                         | 0      | 0      |
| 2019     | 0962    | 1138                                | Merced Rescue Mission - Property Acquisition         | COM    | 14G     | LMH | 316,521.70               | 100.0        | 316,521.70              | 1                   | 1         | 100.0        | 0                         | 0      | 1      |
| 2019     |         | TOTALS: BUDGETED/UNDERWAY COMPLETED |  |        |         |     | 360,000.00<br>634,366.70 | 6.7<br>100.0 | 24,215.27<br>634,366.70 | 0<br>2              | 0<br>2    | 0.0<br>100.0 | 0<br>0                    | 0<br>0 | 0<br>2 |
|          |         | TOTALS: BUDGETED/UNDERWAY COMPLETED |  |        |         |     | 994,366.70               | 66.2         | 658,581.97              | 2                   | 2         | 100.0        | 0                         | 0      | 2      |

| PGM YEAR | PROJ ID | IDIS ACT ID                         | ACTIVITY NAME                             | STATUS | MTX NTL |     | Total EST. AMT     | % CDBG      | DRAWN AMOUNT       | CDBG OCCUPIED TOTAL | UNITS L/M | % L/M        | CUMULATIVE OCCUPIED UNITS |        |        |
|----------|---------|-------------------------------------|---|--------|---------|-----|--------------------|-------------|--------------------|---------------------|-----------|--------------|---------------------------|--------|--------|
|          |         |                                     |   |        | CD      | OBJ |                    |             |                    |                     |           |              | OWNER                     | RENTER |        |
| 2018     | 9833    | 1125                                | Merced Rescue Mission - Hope for Families | COM    | 14G     | LMH | 270,011.50         | 100.0       | 270,011.50         | 1                   | 1         | 100.0        | 0                         | 0      | 1      |
| 2018     | 9862    | 1126                                | Sierra Saving Grace Homeless Project      | COM    | 14G     | LMH | 511,500.00         | 53.8        | 275,000.00         | 3                   | 3         | 100.0        | 0                         | 0      | 3      |
| 2018     |         | TOTALS: BUDGETED/UNDERWAY COMPLETED |   |        |         |     | 0.00<br>781,511.50 | 0.0<br>69.7 | 0.00<br>545,011.50 | 0<br>4              | 0<br>4    | 0.0<br>100.0 | 0<br>0                    | 0<br>0 | 0<br>4 |
|          |         | TOTALS: BUDGETED/UNDERWAY COMPLETED |   |        |         |     | 781,511.50         | 69.7        | 545,011.50         | 4                   | 4         | 100.0        | 0                         | 0      | 4      |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME  | STATUS | MTX NTL |     | Total EST. AMT | % CDBG | DRAWN AMOUNT | CDBG OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED UNITS |        |   |
|----------|---------|-------------|--|--------|---------|-----|----------------|--------|--------------|---------------------|-----------|-------|---------------------------|--------|---|
|          |         |             |  |        | CD      | OBJ |                |        |              |                     |           |       | OWNER                     | RENTER |   |
| 2017     | 3020    | 1114        | Habitat for Humanity - Homeowner Rehabilitation and New Construction Program | OPEN   | 14A     | LMH | 529,946.89     | 0.0    | 180,000.00   | 0                   | 0         | 0.0   | 0                         | 0      | 0 |
| 2017     | 3112    | 1113        | Sierra Saving Grace Homeless Project   | COM    | 14G     | LMH | 220,000.00     | 100.0  | 220,000.00   | 1                   | 1         | 100.0 | 0                         | 0      | 1 |

| PGM YEAR                       | PROJ ID | ACT ID | IDIS ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | DRAWN AMOUNT | CDBG OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE |       |        |
|--------------------------------|---------|--------|--------------------|--------|--------|---------|----------------|--------|--------------|---------------------|-----------|-------|------------|-------|--------|
|                                |         |        |                    |        |        |         |                |        |              |                     |           |       | OCCUPIED   | UNITS | RENTER |
| 2017 TOTALS: BUDGETED/UNDERWAY |         |        |                    |        |        |         |                |        |              |                     |           |       | 0          | 0     | 0      |
| COMPLETED                      |         |        |                    |        |        |         |                |        |              |                     |           |       | 1          | 1     | 0      |
| 749,946.89                     |         |        |                    |        |        |         |                |        |              |                     |           |       | 1          | 1     | 0      |
| 2016                           |         |        |                    |        |        |         |                |        |              |                     |           |       | 12         | 12    | 9      |
| COMPLETED                      |         |        |                    |        |        |         |                |        |              |                     |           |       | 12         | 12    | 3      |
| 801,268.78                     |         |        |                    |        |        |         |                |        |              |                     |           |       | 12         | 12    | 3      |

| PGM YEAR | PROJ ID | ACT ID | IDIS ACTIVITY NAME                | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | DRAWN AMOUNT | CDBG OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE |       |        |
|----------|---------|--------|-----------------------------------|--------|--------|---------|----------------|--------|--------------|---------------------|-----------|-------|------------|-------|--------|
|          |         |        |                                   |        |        |         |                |        |              |                     |           |       | OCCUPIED   | UNITS | RENTER |
| 2015     | 8539    | 1060   | CDBG Housing Rehab Administration | COM    | 14H    | LMC     | 43,865.30      | 0.0    | 43,865.30    | 0                   | 0         | 0.0   | 0          | 0     | 0      |
| 2015     | 8870    | 1075   | 2333 Circle Drive - Rehab         | COM    | 14A    | LMH     | 36,601.52      | 15.9   | 5,830.52     | 1                   | 1         | 100.0 | 1          | 0     | 0      |
| 2015     | 8870    | 1076   | 3168 Nottingham Avenue - Rehab    | COM    | 14A    | LMH     | 40,847.80      | 14.8   | 6,058.80     | 1                   | 1         | 100.0 | 1          | 0     | 0      |
| 2015     | 8870    | 1080   | 950 W. 8th Street - Rehab         | COM    | 14A    | LMH     | 49,186.10      | 100.0  | 49,186.10    | 1                   | 1         | 100.0 | 1          | 0     | 0      |
| 2015     | 8870    | 1086   | 1710 Union Ave.                   | COM    | 14A    | LMH     | 49,683.05      | 100.0  | 49,683.05    | 1                   | 1         | 100.0 | 1          | 0     | 0      |
| 2015     | 8870    | 1087   | 205 W. 14th Street / Rehab        | COM    | 14A    | LMH     | 52,378.54      | 100.0  | 52,378.54    | 1                   | 1         | 100.0 | 1          | 0     | 0      |
| 2015     | 8870    | 1088   | 945 Q Street / Rehab              | COM    | 14A    | LMH     | 23,095.20      | 100.0  | 23,095.20    | 1                   | 1         | 100.0 | 1          | 0     | 0      |
| 2015     | 8870    | 1098   | 1005 W. 9th Street / Rehab        | COM    | 14A    | LMH     | 75,419.40      | 46.6   | 35,149.73    | 1                   | 1         | 100.0 | 1          | 0     | 0      |

| PGM YEAR  | PROJ ID | IDIS ACT ID | ACTIVITY NAME               | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | DRAWN AMOUNT | CDBG      | OCCUPIED TOTAL | UNITS L/M | % L/M | OCCUPIED OWNER | UNITS RENTER |
|---|---------|-------------|-----------------------------|--------|--------|---------|----------------|--------|--------------|-----------|----------------|-----------|-------|----------------|--------------|
| 2015  | 8870    | 1099        | 1319 W. 19th Street / Rehab | COM    | 14A    | LMH     | 38,321.54      | 100.0  | 38,321.54    | 38,321.54 | 1              | 1         | 100.0 | 1              | 0            |
| 2015 TOTALS: BUDGETED/UNDERWAY 0.00 0.0 0.0 0 0 0 0 0<br>COMPLETED 409,398.45 74.1 303,568.78 8 8 100.0 8 0 |         |             |                             |        |        |         |                |        |              |           |                |           |       |                |              |
| 409,398.45 74.1 303,568.78 8 8 100.0 8 0  |         |             |                             |        |        |         |                |        |              |           |                |           |       |                |              |

| PGM YEAR  | PROJ ID | IDIS ACT ID | ACTIVITY NAME                     | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | DRAWN AMOUNT | CDBG | OCCUPIED TOTAL | UNITS L/M | % L/M | OCCUPIED OWNER | UNITS RENTER |
|---|---------|-------------|-----------------------------------|--------|--------|---------|----------------|--------|--------------|------|----------------|-----------|-------|----------------|--------------|
| 2014  | 0529    | 1036        | CDBG HOUSING REHAB ADMINISTRATION | COM    | 14H    | LMC     | 44,262.69      | 0.0    | 44,262.69    | 0    | 0              | 0         | 0.0   | 0              | 0            |
| 2014  | 3429    | 1044        | 1557 DENVER WAY - REHAB           | COM    | 14A    | LMH     | 101,729.29     | 8.5    | 8,662.29     | 1    | 1              | 100.0     | 100.0 | 1              | 0            |
| 2014  | 3429    | 1048        | 2943 WAINWRIGHT AVE - REHAB       | COM    | 14A    | LMH     | 216,006.65     | 13.9   | 29,978.65    | 1    | 1              | 100.0     | 100.0 | 1              | 0            |
| 2014  | 3429    | 1053        | 2652 10TH AVENUE - REHAB          | COM    | 14A    | LMH     | 189,043.39     | 13.8   | 26,006.39    | 1    | 1              | 100.0     | 100.0 | 1              | 0            |
| 2014  | 5024    | 1055        | 1798 GLEN AVE. - HOUSING REHAB    | COM    | 14A    | LMH     | 151,976.33     | 100.0  | 151,976.33   | 1    | 1              | 100.0     | 100.0 | 1              | 0            |
| 2014  | 5024    | 1059        | 945 Q STREET - REHAB              | COM    | 14A    | LMH     | 63,569.02      | 41.8   | 26,581.24    | 1    | 1              | 100.0     | 100.0 | 1              | 0            |
| 2014 TOTALS: BUDGETED/UNDERWAY 0.00 0.0 0.0 0 0 0 0 0<br>COMPLETED 766,587.37 37.4 287,467.59 5 5 100.0 5 0 |         |             |                                   |        |        |         |                |        |              |      |                |           |       |                |              |
| 766,587.37 37.4 287,467.59 5 5 100.0 5 0  |         |             |                                   |        |        |         |                |        |              |      |                |           |       |                |              |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME                          | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | DRAWN AMOUNT | CDBG | OCCUPIED TOTAL | UNITS L/M | % L/M | OCCUPIED OWNER | UNITS RENTER |
|----------|---------|-------------|--|--------|--------|---------|----------------|--------|--------------|------|----------------|-----------|-------|----------------|--------------|
| 2013     | 0782    | 1012        | CDBG HOUSING PROGRAM OPERATIONS        | COM    | 14H    | LMC     | 106,804.35     | 0.0    | 106,804.35   | 0    | 0              | 0         | 0.0   | 0              | 0            |
| 2013     | 5675    | 1029        | ACQUISITION & REHABILITATION OF DUPLEX | COM    | 14B    | LMH     | 580,152.68     | 10.6   | 61,417.00    | 2    | 2              | 100.0     | 100.0 | 0              | 2            |
| 2013     | 9544    | 1027        | HOUSING REHAB - 128 W. 13TH ST         | COM    | 14A    | LMH     | 73,549.66      | 100.0  | 73,549.66    | 1    | 1              | 100.0     | 100.0 | 1              | 0            |
| 2013     | 9544    | 1030        | HOUSING REHAB - 454 W. 8TH ST          | COM    | 14A    | LMH     | 67,441.20      | 100.0  | 67,441.20    | 1    | 1              | 100.0     | 100.0 | 1              | 0            |
| 2013     | 9544    | 1031        | HOUSING REHAB - 1229 W. 10TH ST        | COM    | 14A    | LMH     | 10,421.82      | 100.0  | 10,421.82    | 1    | 1              | 100.0     | 100.0 | 1              | 0            |
| 2013     | 9544    | 1032        | HOUSING REHAB - 420 IROQUOIS ST        | COM    | 14A    | LMH     | 6,487.00       | 100.0  | 6,487.00     | 1    | 1              | 100.0     | 100.0 | 1              | 0            |
| 2013     | 9544    | 1034        | HOUSING REHAB - 2633 10TH AVE.         | COM    | 14G    | LMH     | 138,313.62     | 33.0   | 45,666.62    | 1    | 1              | 100.0     | 100.0 | 1              | 0            |

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| 2013 TOTALS: BUDGETED/UNDERWAY |  | 0.00       | 0.0  | 0.00       | 0 | 0 | 0.0   | 0 |
|--------------------------------|--|------------|------|------------|---|---|-------|---|
| COMPLETED                      |  | 983,170.33 | 37.8 | 371,787.65 | 7 | 7 | 100.0 | 5 |
|                                |  | 983,170.33 | 37.8 | 371,787.65 | 7 | 7 | 100.0 | 5 |

| PGM YEAR                       | PROJ ID | IDIS ACT ID | ACTIVITY NAME                   | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | Drawn Amount | Occupied Total | Units L/M | % L/M | Occupied Owner | Units Renter |
|--------------------------------|---------|-------------|---------------------------------|--------|--------|---------|----------------|--------|--------------|----------------|-----------|-------|----------------|--------------|
| 2011                           | 3299    | 985         | 911 W. 14TH STREET              | COM    | 14A    | LMH     | 14,508.84      | 100.0  | 14,508.84    | 1              | 1         | 100.0 | 1              | 0            |
| 2011                           | 3299    | 987         | 1775 W. 7TH STREET              | COM    | 14A    | LMH     | 24,079.39      | 100.0  | 24,079.39    | 1              | 1         | 100.0 | 1              | 0            |
| 2011                           | 3299    | 989         | 650 SAN DIEGO CT.               | COM    | 14I    | LMH     | 500.00         | 100.0  | 500.00       | 1              | 1         | 100.0 | 1              | 0            |
| 2011                           | 3306    | 984         | CDBG HOUSING PROGRAM OPERATIONS | COM    | 14H    | LMA     | 393,257.39     | 0.0    | 393,257.39   | 0              | 0         | 0.0   | 0              | 0            |
| 2011 TOTALS: BUDGETED/UNDERWAY |         |             |                                 |        |        |         | 0.00           | 0.0    | 0.00         | 0              | 0         | 0.0   | 0              | 0            |
| COMPLETED                      |         |             |                                 |        |        |         | 432,345.62     | 100.0  | 432,345.62   | 3              | 3         | 100.0 | 3              | 0            |
|                                |         |             |                                 |        |        |         | 432,345.62     | 100.0  | 432,345.62   | 3              | 3         | 100.0 | 3              | 0            |

| PGM YEAR                       | PROJ ID | IDIS ACT ID | ACTIVITY NAME                   | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | Drawn Amount | Occupied Total | Units L/M | % L/M | Occupied Owner | Units Renter |
|--------------------------------|---------|-------------|---------------------------------|--------|--------|---------|----------------|--------|--------------|----------------|-----------|-------|----------------|--------------|
| 2010                           | 9055    | 961         | CDBG HOUSING PROGRAM OPERATIONS | COM    | 14H    | LMA     | 386,532.68     | 0.0    | 386,532.68   | 0              | 0         | 0.0   | 0              | 0            |
| 2010 TOTALS: BUDGETED/UNDERWAY |         |             |                                 |        |        |         | 0.00           | 0.0    | 0.00         | 0              | 0         | 0.0   | 0              | 0            |
| COMPLETED                      |         |             |                                 |        |        |         | 386,532.68     | 100.0  | 386,532.68   | 0              | 0         | 0.0   | 0              | 0            |
|                                |         |             |                                 |        |        |         | 386,532.68     | 100.0  | 386,532.68   | 0              | 0         | 0.0   | 0              | 0            |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME                   | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | Drawn Amount | Occupied Total | Units L/M | % L/M | Occupied Owner | Units Renter |
|----------|---------|-------------|---------------------------------|--------|--------|---------|----------------|--------|--------------|----------------|-----------|-------|----------------|--------------|
| 2009     | 5146    | 919         | CDBG HOUSING PROGRAM OPERATIONS | COM    | 14H    | LMA     | 403,310.98     | 0.0    | 403,310.98   | 0              | 0         | 0.0   | 0              | 0            |

2009 TOTALS: BUDGETED/UNDERWAY 0.00 0.0 0.0 0 0 0.0 0 0  
 COMPLETED 403,310.98 100.0 403,310.98 0 0 0.0 0 0  
 403,310.98 100.0 403,310.98 0 0 0.0 0 0

| PGM YEAR  | PROJ ID | IDIS ACT ID | ACTIVITY NAME                   | STATUS | MTX NTL |     | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | CDBG OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED UNITS |        |
|---|---------|-------------|---------------------------------|--------|---------|-----|----------------|--------|-------------------|---------------------|-----------|-------|---------------------------|--------|
|   |         |             |                                 |        | CD      | OBJ |                |        |                   |                     |           |       | OWNER                     | RENTER |
| 2008  | 0001    | 910         | 937 W. 14TH STREET              | COM    | 14A     | LMH | 9,975.34       | 100.0  | 9,975.34          | 1                   | 1         | 100.0 | 1                         | 0      |
| 2008  | 0014    | 906         | CDBG HOUSING PROGRAM OPERATIONS | COM    | 14H     | LMA | 238,621.57     | 0.0    | 238,621.57        | 0                   | 0         | 0.0   | 0                         | 0      |
| 2008 TOTALS: BUDGETED/UNDERWAY 0.00 0.0 0.0 0 0 0.0 0 0 |         |             |                                 |        |         |     |                |        |                   |                     |           |       |                           |        |
| COMPLETED 248,596.91 100.0 248,596.91 1 1 100.0 1 0     |         |             |                                 |        |         |     |                |        |                   |                     |           |       |                           |        |
| 248,596.91 100.0 248,596.91 1 1 100.0 1 0               |         |             |                                 |        |         |     |                |        |                   |                     |           |       |                           |        |

| PGM YEAR  | PROJ ID | IDIS ACT ID | ACTIVITY NAME                         | STATUS | MTX NTL |     | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | CDBG OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED UNITS |        |
|---|---------|-------------|---------------------------------------|--------|---------|-----|----------------|--------|-------------------|---------------------|-----------|-------|---------------------------|--------|
|   |         |             |                                       |        | CD      | OBJ |                |        |                   |                     |           |       | OWNER                     | RENTER |
| 2007  | 0001    | 895         | 939 W. 6TH STREET                     | COM    | 14A     | LMH | 180,081.43     | 91.2   | 164,200.43        | 2                   | 2         | 100.0 | 2                         | 0      |
| 2007  | 0012    | 890         | ACTIVITY DELIVERY COST REHABILITATION | COM    | 14A     | LMH | 361,863.49     | 0.0    | 361,863.49        | 0                   | 0         | 0.0   | 0                         | 0      |
| 2007 TOTALS: BUDGETED/UNDERWAY 0.00 0.0 0.0 0 0 0.0 0 0 |         |             |                                       |        |         |     |                |        |                   |                     |           |       |                           |        |
| COMPLETED 541,944.92 97.0 526,063.92 2 2 100.0 2 0      |         |             |                                       |        |         |     |                |        |                   |                     |           |       |                           |        |
| 541,944.92 97.0 526,063.92 2 2 100.0 2 0                |         |             |                                       |        |         |     |                |        |                   |                     |           |       |                           |        |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME   | STATUS | MTX NTL |     | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | CDBG OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED UNITS |        |
|----------|---------|-------------|-----------------|--------|---------|-----|----------------|--------|-------------------|---------------------|-----------|-------|---------------------------|--------|
|          |         |             |                 |        | CD      | OBJ |                |        |                   |                     |           |       | OWNER                     | RENTER |
| 2006     | 0001    | 865         | GARZA, JOSE     | COM    | 14B     | LMH | 88,574.57      | 100.0  | 88,574.57         | 4                   | 4         | 100.0 | 0                         | 4      |
| 2006     | 0001    | 868         | MESA, FRANCESCA | COM    | 14A     | LMH | 295,428.41     | 25.1   | 74,127.59         | 1                   | 1         | 100.0 | 1                         | 0      |

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| PGM                            | PROJ | IDIS | ACT ID                                  | ACTIVITY NAME | STATUS | MTX | NTL | Total        | CDBG   | OCUPIED      | UNITS | % L/M | OWNER | RENTER |   |
|--------------------------------|------|------|---|---------------|--------|-----|-----|--------------|--------|--------------|-------|-------|-------|--------|---|
| YEAR                           | ID   |      |   |               |        | CD  | OBJ | EST. AMT     | % CDBG | DRAWN AMOUNT | TOTAL | L/M   |       |        |   |
| 2006                           | 0001 | 876  | HIGAREDA, LAURA                         | COM           | 14A    | LMH |     | 10,951.77    | 100.0  | 10,951.77    | 1     | 1     | 100.0 | 1      | 0 |
| 2006                           | 0001 | 877  | RESENDEZ, CARMEN                        | COM           | 14A    | LMH |     | 182,513.09   | 100.0  | 182,513.09   | 1     | 1     | 100.0 | 1      | 0 |
| 2006                           | 0001 | 878  | THERIOT, JOSEPH                         | COM           | 14A    | LMH |     | 30,040.24    | 100.0  | 30,040.24    | 1     | 1     | 100.0 | 1      | 0 |
| 2006                           | 0009 | 856  | ACTIVITY DELIVERY COST (REHABILITATION) | COM           | 14A    | LMH |     | 443,618.57   | 0.0    | 443,618.57   | 0     | 0     | 0.0   | 0      | 0 |
| 2006 TOTALS: BUDGETED/UNDERWAY |      |      |   |               |        |     |     |              |        |              |       |       |       |        |   |
| COMPLETED                      |      |      |   |               |        |     |     |              |        |              |       |       |       |        |   |
|                                |      |      |   |               |        |     |     | 1,051,126.65 | 78.9   | 829,825.83   | 8     | 8     | 100.0 | 4      | 4 |
|                                |      |      |   |               |        |     |     | 1,051,126.65 | 78.9   | 829,825.83   | 8     | 8     | 100.0 | 4      | 4 |

| PGM                            | PROJ | IDIS | ACT ID                                  | ACTIVITY NAME | STATUS | MTX | NTL | Total      | CDBG   | OCUPIED      | UNITS | % L/M | OWNER | RENTER |   |
|--------------------------------|------|------|---|---------------|--------|-----|-----|------------|--------|--------------|-------|-------|-------|--------|---|
| YEAR                           | ID   |      |   |               |        | CD  | OBJ | EST. AMT   | % CDBG | DRAWN AMOUNT | TOTAL | L/M   |       |        |   |
| 2005                           | 0001 | 808  | ESTRADA, ANGEL                          | COM           | 14A    | LMH |     | 2,515.00   | 15.9   | 400.00       | 1     | 1     | 100.0 | 0      | 1 |
| 2005                           | 0001 | 809  | BANDA, ALICE                            | COM           | 14A    | LMH |     | 167,186.00 | 0.2    | 400.00       | 1     | 1     | 100.0 | 0      | 1 |
| 2005                           | 0001 | 810  | MORRIS, ABBY                            | COM           | 14A    | LMH |     | 540.00     | 100.0  | 540.00       | 1     | 1     | 100.0 | 0      | 1 |
| 2005                           | 0001 | 811  | DOVALES, LUCY                           | COM           | 14A    | LMH |     | 375.00     | 100.0  | 375.00       | 1     | 1     | 100.0 | 1      | 0 |
| 2005                           | 0001 | 813  | DUENAS, BENJAMIN                        | COM           | 14A    | LMH |     | 16,106.00  | 100.0  | 16,106.00    | 1     | 1     | 100.0 | 0      | 1 |
| 2005                           | 0001 | 825  | MURRAY, STEPANIE                        | COM           | 14A    | LMH |     | 6,600.00   | 100.0  | 6,600.00     | 1     | 1     | 100.0 | 1      | 0 |
| 2005                           | 0001 | 827  | VALENCIA, THERESA                       | COM           | 14A    | LMH |     | 420.00     | 100.0  | 420.00       | 1     | 1     | 100.0 | 1      | 0 |
| 2005                           | 0001 | 828  | GUTIERREZ, AURORA                       | COM           | 14A    | LMH |     | 60.00      | 100.0  | 60.00        | 1     | 1     | 100.0 | 1      | 0 |
| 2005                           | 0001 | 829  | BEATTIE, CHARLOTTE                      | COM           | 14A    | LMH |     | 60.00      | 100.0  | 60.00        | 1     | 1     | 100.0 | 1      | 0 |
| 2005                           | 0001 | 831  | MEDINA, JOSE                            | COM           | 14A    | LMH |     | 7,536.00   | 34.2   | 2,581.00     | 1     | 1     | 100.0 | 1      | 0 |
| 2005                           | 0001 | 834  | DAVENPORT, MONTE                        | COM           | 14A    | LMH |     | 64,311.53  | 100.0  | 64,311.53    | 1     | 1     | 100.0 | 0      | 1 |
| 2005                           | 0008 | 819  | ACTIVITY DELIVERY COST (REHABILITATION) | COM           | 14A    | LMH |     | 441,222.47 | 0.0    | 441,222.47   | 0     | 0     | 0.0   | 0      | 0 |
| 2005 TOTALS: BUDGETED/UNDERWAY |      |      |   |               |        |     |     |            |        |              |       |       |       |        |   |
| COMPLETED                      |      |      |   |               |        |     |     |            |        |              |       |       |       |        |   |
|                                |      |      |   |               |        |     |     | 706,932.00 | 75.4   | 533,076.00   | 11    | 11    | 100.0 | 6      | 5 |
|                                |      |      |   |               |        |     |     | 706,932.00 | 75.4   | 533,076.00   | 11    | 11    | 100.0 | 6      | 5 |



| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME                           | STATUS | MTX NTL |     | Total EST. AMT                           | % CDBG              | CDBG DRAWN AMOUNT   | CDBG OCCUPIED TOTAL | UNITS L/M | % L/M       | CUMULATIVE OCCUPIED UNITS |        |
|----------|---------|-------------|---|--------|---------|-----|--|---------------------|---------------------|---------------------|-----------|-------------|---------------------------|--------|
|          |         |             |   |        | CD      | OBJ |  |                     |                     |                     |           |             | OWNER                     | RENTER |
| 2004     | 0001    | 767         | COLLINS, RICHARD                        | COM    | 14A     | LMH | 56,684.23                                | 1.0                 | 555.00              | 1                   | 1         | 100.0       | 0                         | 1      |
| 2004     | 0001    | 768         | HERNANDEZ, WILFREDO                     | COM    | 14A     | LMH | 51,365.78                                | 0.1                 | 60.00               | 1                   | 1         | 100.0       | 0                         | 1      |
| 2004     | 0001    | 780         | BEDARD, STELLA                          | COM    | 14A     | LMH | 8,483.76                                 | 100.0               | 8,483.76            | 1                   | 1         | 100.0       | 0                         | 1      |
| 2004     | 0001    | 787         | GONZALES, TERESA                        | COM    | 14A     | LMH | 5,750.00                                 | 100.0               | 5,750.00            | 1                   | 1         | 100.0       | 0                         | 1      |
| 2004     | 0001    | 789         | JOHNSON, ARTHUR                         | COM    | 14A     | LMH | 49,354.33                                | 100.0               | 49,354.33           | 1                   | 1         | 100.0       | 1                         | 0      |
| 2004     | 0001    | 792         | ANDRADE, SOYLA                          | COM    | 14A     | LMH | 51,322.70                                | 100.0               | 51,322.70           | 1                   | 1         | 100.0       | 0                         | 1      |
| 2004     | 0001    | 794         | ELDRIDGE, MAXINE                        | COM    | 14A     | LMH | 1,625.00                                 | 0.0                 | 0.00                | 1                   | 1         | 100.0       | 0                         | 1      |
| 2004     | 0001    | 796         | GARZA, JOSE                             | COM    | 14B     | LMH | 113,688.92                               | 100.0               | 113,688.92          | 4                   | 4         | 100.0       | 0                         | 4      |
| 2004     | 0001    | 797         | MOJICA, SYLVIA                          | COM    | 14A     | LMH | 167,492.86                               | 100.0               | 167,492.86          | 1                   | 1         | 100.0       | 1                         | 0      |
| 2004     | 0001    | 798         | MUNOZ, MARY                             | COM    | 14A     | LMH | 167,849.66                               | 98.5                | 165,249.66          | 1                   | 1         | 100.0       | 0                         | 1      |
| 2004     | 0001    | 799         | VILLA, SANDRA                           | COM    | 14A     | LMH | 13,587.92                                | 100.0               | 13,587.92           | 1                   | 1         | 100.0       | 0                         | 1      |
| 2004     | 0001    | 800         | ZAMRIPPA, ANITA                         | COM    | 14A     | LMH | 33,159.60                                | 100.0               | 33,159.60           | 1                   | 1         | 100.0       | 0                         | 1      |
| 2004     | 0001    | 802         | MARTINEZ-CASIAS, HELEN                  | COM    | 14A     | LMH | 169,365.19                               | 100.0               | 169,365.19          | 1                   | 1         | 100.0       | 0                         | 1      |
| 2004     | 0001    | 803         | STEVEYSON, CHRISTINE                    | COM    | 14A     | LMH | 70,033.95                                | 100.0               | 70,033.95           | 1                   | 1         | 100.0       | 0                         | 1      |
| 2004     | 0001    | 806         | SHEPPARD, LONNIE                        | COM    | 14A     | LMH | 10,051.00                                | 100.0               | 10,051.00           | 1                   | 1         | 100.0       | 1                         | 0      |
| 2004     | 0036    | 765         | ACTIVITY DELIVERY COST (REHABILITATION) | COM    | 14A     | LMH | 423,925.37                               | 0.0                 | 423,925.37          | 0                   | 0         | 0.0         | 0                         | 0      |
|          |         |             |   |        |         |     | 2004 TOTALS: BUDGETED/UNDERWAY COMPLETED | 0.00 / 1,393,740.27 | 0.00 / 1,282,080.26 | 0 / 18              | 0 / 18    | 0.0 / 100.0 | 0 / 3                     | 0 / 15 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME      | STATUS | MTX NTL |     | Total EST. AMT                           | % CDBG           | CDBG DRAWN AMOUNT | CDBG OCCUPIED TOTAL | UNITS L/M | % L/M       | CUMULATIVE OCCUPIED UNITS |        |
|----------|---------|-------------|--------------------|--------|---------|-----|--|------------------|-------------------|---------------------|-----------|-------------|---------------------------|--------|
|          |         |             |                    |        | CD      | OBJ |  |                  |                   |                     |           |             | OWNER                     | RENTER |
| 2003     | 0001    | 709         | GONZALES, RAUL     | COM    | 14A     | LMH | 977.50                                   | 100.0            | 977.50            | 1                   | 1         | 100.0       | 0                         | 1      |
| 2003     | 0001    | 710         | PERKINS, GWENDOLYN | COM    | 14A     | LMH | 87,810.26                                | 100.0            | 87,810.26         | 1                   | 1         | 100.0       | 0                         | 1      |
|          |         |             |                    |        |         |     | 2003 TOTALS: BUDGETED/UNDERWAY COMPLETED | 0.00 / 88,787.76 | 0.00 / 88,787.76  | 0 / 2               | 0 / 2     | 0.0 / 100.0 | 0 / 2                     | 0 / 2  |

|                                |   |             |              |       |              |    |    |        |   |    |
|--------------------------------|---|-------------|--------------|-------|--------------|----|----|--------|---|----|
| 2003 0001                      | 711 MINOR, PETE                             | COM 14A LMH | 2,500.00     | 100.0 | 2,500.00     | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 712 ELLIOTT, MADGE                          | COM 14A LMH | 106,798.21   | 100.0 | 106,798.21   | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 713 ALJAWFI, MARIA CRISTINA                 | COM 14A LMH | 87,130.86    | 100.0 | 87,130.86    | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 721 DELGADO, RAMON GARCIA                   | COM 14A LMH | 80,951.47    | 100.0 | 80,951.47    | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 722 RODRIGUEZ, CELESTE                      | COM 14A LMH | 64,282.61    | 100.0 | 64,282.61    | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 728 CONTRERAS, EVELYN                       | COM 14A LMH | 38,813.66    | 100.0 | 38,813.66    | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 731 MITCHELL, HAROLD                        | COM 14A LMH | 42,925.08    | 0.0   | 0.00         | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 732 VEGA, JOSE                              | COM 14A LMH | 113,677.01   | 100.0 | 113,677.01   | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 734 RACHO, GIL                              | COM 14A LMH | 7,260.73     | 100.0 | 7,260.73     | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 735 TREANOR, MARJORIE                       | COM 14A LMH | 6,499.00     | 100.0 | 6,499.00     | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 736 SPECHT, DENISE                          | COM 14B LMH | 137,854.65   | 100.0 | 137,854.65   | 2  | 2  | 100.00 | 0 | 2  |
| 2003 0001                      | 737 MUNOZ, RACHEL                           | COM 14A LMH | 76,505.26    | 0.0   | 0.00         | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 738 CURTICE, ROBIN                          | COM 14A LMH | 101,223.07   | 0.6   | 595.00       | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 739 CENTRAL VALLEY COALITION                | COM 14B LMH | 119,972.00   | 100.0 | 119,972.00   | 27 | 27 | 100.00 | 0 | 27 |
| 2003 0001                      | 744 CLEMENTS, LETICIA                       | COM 14A LMH | 59,198.75    | 100.0 | 59,198.75    | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 745 ROQUEMORE, KENNETH                      | COM 14A LMH | 124,541.03   | 100.0 | 124,541.03   | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 746 CAMP, CYNTHIA                           | COM 14A LMH | 57,219.23    | 100.0 | 57,219.23    | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 747 BUSTAMANTE, MANUEL                      | COM 14A LMH | 64,584.07    | 0.6   | 400.00       | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 749 TOVES, MARGIE                           | COM 14A LMH | 455.00       | 100.0 | 455.00       | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 750 VALLE, MANUEL                           | COM 14A LMH | 76,537.86    | 100.0 | 76,537.86    | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 751 RAMIREZ, GILBERT                        | COM 14A LMH | 96,881.85    | 29.7  | 28,780.91    | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 755 HERNANDEZ, RAMON & YOLANDA              | COM 14A LMH | 50,743.38    | 1.6   | 800.00       | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 756 ZOPOLOS, JAMES                          | COM 14A LMH | 48,590.00    | 100.0 | 48,590.00    | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 757 SANCHEZ, JUAN                           | COM 14A LMH | 52,505.30    | 0.0   | 0.00         | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 758 LOEFFERS, GERALD & DIANA                | COM 14A LMH | 67,781.63    | 9.4   | 6,340.00     | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0001                      | 759 TOMLINSON, RUTH                         | COM 14A LMH | 57,455.62    | 1.8   | 1,035.00     | 1  | 1  | 100.00 | 0 | 1  |
| 2003 0034                      | 719 ACTIVITY DELIVERY COST (REHABILITATION) | COM 14A LMH | 351,536.51   | 0.0   | 351,536.51   | 0  | 0  | 0.00   | 0 | 0  |
| 2003 TOTALS: BUDGETED/UNDERWAY |   |             |              |       |              |    |    |        |   |    |
|                                |   |             | 0.00         | 0.0   | 0.00         | 0  | 0  | 0.00   | 0 | 0  |
| COMPLETED                      |   |             | 2,183,211.60 | 73.7  | 1,610,557.25 | 55 | 55 | 100.00 | 0 | 55 |

2,183,211.60 73.7 1,610,557.25 55 55 100.0 0 55

| PGM YEAR                       | PROJ ID | IDIS ACT ID | ACTIVITY NAME                           | STATUS | MTX CD | NTL OBJ | EST. AMT   | Total      | % CDBG | DRAWN AMOUNT | CDBG       | OCCUPIED UNITS |              | CUMULATIVE |                |       |        |       |   |    |   |    |
|--------------------------------|---------|-------------|---|--------|--------|---------|------------|------------|--------|--------------|------------|----------------|--------------|------------|----------------|-------|--------|-------|---|----|---|----|
|                                |         |             |   |        |        |         |            |            |        |              |            | UNITS          | L/M          | % L/M      | OCCUPIED UNITS | OWNER | RENTER |       |   |    |   |    |
| 2002                           | 0001    | 676         | GUEST, BEVERLY                          | COM    | 14A    | LMH     | 16,096.87  | 16,096.87  | 100.0  | 16,096.87    | 16,096.87  | 1              | 1            | 100.0      | 0              | 1     |        |       |   |    |   |    |
| 2002                           | 0001    | 677         | KAMENSKI, PAT                           | COM    | 14A    | LMH     | 11,850.48  | 11,850.48  | 100.0  | 11,850.48    | 11,850.48  | 1              | 1            | 100.0      | 0              | 1     |        |       |   |    |   |    |
| 2002                           | 0001    | 680         | MAPP, MINVARE                           | COM    | 14A    | LMH     | 49,048.06  | 49,048.06  | 100.0  | 49,048.06    | 49,048.06  | 1              | 1            | 100.0      | 0              | 1     |        |       |   |    |   |    |
| 2002                           | 0001    | 681         | GREEN, GERALDINE                        | COM    | 14A    | LMH     | 63,056.09  | 63,056.09  | 98.9   | 62,356.09    | 62,356.09  | 1              | 1            | 100.0      | 0              | 1     |        |       |   |    |   |    |
| 2002                           | 0001    | 682         | VALERO, LUPE                            | COM    | 14A    | LMH     | 69,777.36  | 69,777.36  | 100.0  | 69,777.36    | 69,777.36  | 1              | 1            | 100.0      | 0              | 1     |        |       |   |    |   |    |
| 2002                           | 0001    | 686         | FLORES, LUPE                            | COM    | 14A    | LMH     | 40,537.06  | 40,537.06  | 100.0  | 40,537.06    | 40,537.06  | 1              | 1            | 100.0      | 0              | 1     |        |       |   |    |   |    |
| 2002                           | 0001    | 687         | TOMLINSON, MARSHA                       | COM    | 14A    | LMH     | 80,831.53  | 80,831.53  | 100.0  | 80,831.53    | 80,831.53  | 1              | 1            | 100.0      | 0              | 1     |        |       |   |    |   |    |
| 2002                           | 0001    | 688         | SALMERI, CAROL                          | COM    | 14A    | LMH     | 110,290.00 | 110,290.00 | 100.0  | 110,290.00   | 110,290.00 | 2              | 2            | 100.0      | 0              | 2     |        |       |   |    |   |    |
| 2002                           | 0001    | 690         | GRIFFIN, CAMRON                         | COM    | 14A    | LMH     | 114,597.24 | 114,597.24 | 100.0  | 114,597.24   | 114,597.24 | 1              | 1            | 100.0      | 0              | 1     |        |       |   |    |   |    |
| 2002                           | 0001    | 691         | BEJARANO, RAYMOND                       | COM    | 14A    | LMH     | 4,773.45   | 4,773.45   | 100.0  | 4,773.45     | 4,773.45   | 1              | 1            | 100.0      | 0              | 1     |        |       |   |    |   |    |
| 2002                           | 0001    | 696         | VEASLEY, HEWITT                         | COM    | 14A    | LMH     | 68,858.41  | 68,858.41  | 100.0  | 68,858.41    | 68,858.41  | 1              | 1            | 100.0      | 0              | 1     |        |       |   |    |   |    |
| 2002                           | 0001    | 697         | ZOPOLOS, JAMES                          | COM    | 14G    | LMH     | 52,690.00  | 52,690.00  | 100.0  | 52,690.00    | 52,690.00  | 3              | 3            | 100.0      | 0              | 3     |        |       |   |    |   |    |
| 2002                           | 0001    | 698         | SABALA, CHAD                            | COM    | 14A    | LMH     | 120,130.09 | 120,130.09 | 100.0  | 120,130.09   | 120,130.09 | 1              | 1            | 100.0      | 0              | 1     |        |       |   |    |   |    |
| 2002                           | 0026    | 665         | ACTIVITY DELIVERY COST (REHABILITATION) | COM    | 14A    | LMH     | 312,979.43 | 312,979.43 | 0.0    | 312,979.43   | 312,979.43 | 0              | 0            | 0.0        | 0              | 0     |        |       |   |    |   |    |
| 2002 TOTALS: BUDGETED/UNDERWAY |         |             |   |        |        |         |            |            |        |              |            |                | 0.00         | 0.00       | 0.00           | 0     | 0      | 0.00  | 0 | 0  | 0 | 0  |
| COMPLETED                      |         |             |   |        |        |         |            |            |        |              |            |                | 1,115,516.07 | 99.9       | 1,114,816.07   | 16    | 16     | 100.0 | 0 | 16 | 0 | 16 |
| TOTALS                         |         |             |   |        |        |         |            |            |        |              |            |                | 1,115,516.07 | 99.9       | 1,114,816.07   | 16    | 16     | 100.0 | 0 | 16 | 0 | 16 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME    | STATUS | MTX CD | NTL OBJ | EST. AMT  | Total     | % CDBG | DRAWN AMOUNT | CDBG     | OCCUPIED UNITS |     | CUMULATIVE |                |       |
|----------|---------|-------------|------------------|--------|--------|---------|-----------|-----------|--------|--------------|----------|----------------|-----|------------|----------------|-------|
|          |         |             |                  |        |        |         |           |           |        |              |          | UNITS          | L/M | % L/M      | OCCUPIED UNITS | OWNER |
| 2001     | 0001    | 627         | BRANTLEY, DAVID  | COM    | 14A    | LMH     | 45,647.50 | 45,647.50 | 0.0    | 0.00         | 0.00     | 1              | 1   | 100.0      | 0              | 1     |
| 2001     | 0001    | 638         | BEATTIE, DOROTHY | COM    | 14A    | LMH     | 58,440.47 | 58,440.47 | 7.2    | 4,205.50     | 4,205.50 | 1              | 1   | 100.0      | 0              | 1     |

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| PGM YEAR                       | PROJ ID | IDIS ACT ID | ACTIVITY NAME                           | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | OCCUPIED OWNER | RENTER     |            |   |      |      |   |   |
|--------------------------------|---------|-------------|---|--------|--------|---------|----------------|--------|--------------|----------------|-----------|-------|----------------|------------|------------|---|------|------|---|---|
| 2001                           | 0001    | 649         | GREEN, GERALDINE                        | COM    | 14A    | LMH     | 5,121.33       | 100.0  | 5,121.33     | 1              | 1         | 100.0 | 0              | 1          |            |   |      |      |   |   |
| 2001                           | 0001    | 652         | VEGA, MARTIN                            | COM    | 14A    | LMH     | 37,497.66      | 0.0    | 0.00         | 1              | 0         | 0.0   | 0              | 1          |            |   |      |      |   |   |
| 2001                           | 0001    | 653         | LINCOLN, DONNA                          | COM    | 14A    | LMH     | 28,229.33      | 0.0    | 0.00         | 1              | 1         | 100.0 | 0              | 1          |            |   |      |      |   |   |
| 2001                           | 0001    | 659         | CURIEL, TERESA                          | COM    | 14A    | LMH     | 415.00         | 100.0  | 415.00       | 1              | 1         | 100.0 | 0              | 1          |            |   |      |      |   |   |
| 2001                           | 0025    | 618         | ACTIVITY DELIVERY COST (REHABILITATION) | COM    | 14A    | LMH     | 353,122.66     | 0.0    | 353,122.66   | 0              | 0         | 0.0   | 0              | 0          |            |   |      |      |   |   |
| 2001 TOTALS: BUDGETED/UNDERWAY |         |             |   |        |        |         |                |        |              |                |           |       | 0              | 0          | 0          | 0 |      |      |   |   |
| COMPLETED                      |         |             |   |        |        |         |                |        |              |                |           |       | 528,473.95     | 68.6       | 362,864.49 | 6 | 5    | 83.3 | 0 | 6 |
| 528,473.95                     |         |             |   |        |        |         |                |        |              |                |           |       | 68.6           | 362,864.49 | 6          | 5 | 83.3 | 0    | 6 |   |

| PGM YEAR                       | PROJ ID | IDIS ACT ID | ACTIVITY NAME                           | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | OCCUPIED OWNER | RENTER     |            |    |       |       |    |    |
|--------------------------------|---------|-------------|---|--------|--------|---------|----------------|--------|--------------|----------------|-----------|-------|----------------|------------|------------|----|-------|-------|----|----|
| 2000                           | 0001    | 536         | SPRAGGINS, JOYCE                        | COM    | 14A    | LMH     | 2,975.00       | 100.0  | 2,975.00     | 1              | 1         | 100.0 | 0              | 1          |            |    |       |       |    |    |
| 2000                           | 0001    | 561         | COMMUNITY SOCIAL MODEL ADVOCATES        | COM    | 14A    | LMH     | 29,514.90      | 100.0  | 29,514.90    | 1              | 1         | 100.0 | 0              | 1          |            |    |       |       |    |    |
| 2000                           | 0001    | 566         | GARZA, ERNESTINA                        | COM    | 14A    | LMH     | 52,323.45      | 100.0  | 52,323.45    | 2              | 2         | 100.0 | 0              | 2          |            |    |       |       |    |    |
| 2000                           | 0001    | 574         | MASENGALE, ALAN & BETTY                 | COM    | 14A    | LMH     | 63,621.29      | 63.5   | 40,395.00    | 1              | 1         | 100.0 | 0              | 1          |            |    |       |       |    |    |
| 2000                           | 0001    | 576         | MARTINEZ, JESUS & ROSA                  | COM    | 14A    | LMH     | 12,582.27      | 100.0  | 12,582.27    | 1              | 1         | 100.0 | 0              | 1          |            |    |       |       |    |    |
| 2000                           | 0001    | 577         | HERNANDEZ, ALFRED                       | COM    | 14A    | LMH     | 3,406.00       | 100.0  | 3,406.00     | 1              | 1         | 100.0 | 0              | 1          |            |    |       |       |    |    |
| 2000                           | 0001    | 578         | CORTEZ, MARIA                           | COM    | 14A    | LMH     | 15,909.66      | 100.0  | 15,909.66    | 1              | 1         | 100.0 | 0              | 1          |            |    |       |       |    |    |
| 2000                           | 0001    | 584         | CHAM WEST INC.                          | COM    | 14A    | LMH     | 58,596.62      | 100.0  | 58,596.62    | 1              | 1         | 100.0 | 0              | 1          |            |    |       |       |    |    |
| 2000                           | 0001    | 585         | MURILLO, MANUEL                         | COM    | 14A    | LMH     | 12,464.30      | 100.0  | 12,464.30    | 1              | 1         | 100.0 | 0              | 1          |            |    |       |       |    |    |
| 2000                           | 0001    | 586         | MORRIS, ESSIE                           | COM    | 14A    | LMH     | 4,836.09       | 100.0  | 4,836.09     | 1              | 1         | 100.0 | 0              | 1          |            |    |       |       |    |    |
| 2000                           | 0001    | 587         | DIAS, MINERVA                           | COM    | 14A    | LMH     | 5,970.00       | 100.0  | 5,970.00     | 1              | 1         | 100.0 | 0              | 1          |            |    |       |       |    |    |
| 2000                           | 0001    | 593         | TORRES, ROBERT                          | COM    | 14A    | LMH     | 23,870.36      | 100.0  | 23,870.36    | 1              | 1         | 100.0 | 0              | 1          |            |    |       |       |    |    |
| 2000                           | 0001    | 594         | ANDRADE, JORGE                          | COM    | 14A    | LMH     | 4,302.00       | 100.0  | 4,302.00     | 1              | 1         | 100.0 | 0              | 1          |            |    |       |       |    |    |
| 2000                           | 0023    | 558         | ACTIVITY DELIVERY COST (REHABILITATION) | COM    | 14H    | LMH     | 309,228.95     | 0.0    | 309,228.95   | 0              | 0         | 0.0   | 0              | 0          |            |    |       |       |    |    |
| 2000 TOTALS: BUDGETED/UNDERWAY |         |             |   |        |        |         |                |        |              |                |           |       | 0              | 0          | 0          | 0  |       |       |    |    |
| COMPLETED                      |         |             |   |        |        |         |                |        |              |                |           |       | 599,600.89     | 96.1       | 576,374.60 | 14 | 14    | 100.0 | 0  | 14 |
| 599,600.89                     |         |             |   |        |        |         |                |        |              |                |           |       | 96.1           | 576,374.60 | 14         | 14 | 100.0 | 0     | 14 |    |

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 TIME: 19:12  
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| PGM YEAR                       |      | PROJ ID | IDIS ACT ID                             | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | DRAWN AMOUNT | CDBG AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|--------------------------------|------|---------|---|---------------|--------|--------|---------|----------------|--------|--------------|-------------|----------------|-----------|-------|----------------|-------------------------|
| -----                          |      |         |   |               |        |        |         |                |        |              |             |                |           |       |                |                         |
|                                |      |         |   |               |        |        |         | 599,600.89     | 96.1   | 576,374.60   | 14          | 14             | 100.0     | 0     | 14             |                         |
| 1999                           | 0001 | 467     | ENRIQUEZ, RODRIGO & JULIE               | COM           | 14A    | LMH    |         | 15,757.87      | 100.0  | 15,757.87    | 1           | 1              | 100.0     | 0     | 1              |                         |
| 1999                           | 0001 | 468     | FORD, DOUGLAS                           | COM           | 14A    | LMH    |         | 20,674.81      | 100.0  | 20,674.81    | 1           | 1              | 100.0     | 0     | 1              |                         |
| 1999                           | 0001 | 476     | GOMEZ, JUANA                            | COM           | 14A    | LMH    |         | 150.00         | 100.0  | 150.00       | 1           | 1              | 100.0     | 0     | 1              |                         |
| 1999                           | 0001 | 481     | ZAMORA, RAMON & CELIA                   | COM           | 14A    | LMH    |         | 3,175.30       | 100.0  | 3,175.30     | 1           | 1              | 100.0     | 0     | 1              |                         |
| 1999                           | 0001 | 484     | HARRIS, LEE                             | COM           | 14A    | LMH    |         | 700.00         | 100.0  | 700.00       | 1           | 1              | 100.0     | 0     | 1              |                         |
| 1999                           | 0001 | 496     | BASKINS, WILLIAM AND CORA               | COM           | 14A    | LMH    |         | 6,972.60       | 100.0  | 6,972.60     | 1           | 1              | 100.0     | 0     | 1              |                         |
| 1999                           | 0001 | 505     | MOUA, YA YING                           | COM           | 14A    | LMH    |         | 11,857.78      | 100.0  | 11,857.78    | 1           | 1              | 100.0     | 0     | 1              |                         |
| 1999                           | 0001 | 506     | SCOTT, JOANNA                           | COM           | 14A    | LMH    |         | 35,560.87      | 100.0  | 35,560.87    | 1           | 1              | 100.0     | 0     | 1              |                         |
| 1999                           | 0001 | 507     | VAUGHN, FRANCES                         | COM           | 14A    | LMH    |         | 26,276.32      | 100.0  | 26,276.32    | 1           | 1              | 100.0     | 0     | 1              |                         |
| 1999                           | 0020 | 460     | ACTIVITY DELIVERY COST (REHABILITATION) | COM           | 14H    | LMH    |         | 236,444.63     | 0.0    | 236,444.63   | 0           | 0              | 0.0       | 0     | 0              |                         |
| 1999 TOTALS: BUDGETED/UNDERWAY |      |         |   |               |        |        |         | 0.00           | 0.0    | 0.00         | 0           | 0              | 0.0       | 0     | 0              |                         |
| COMPLETED                      |      |         |   |               |        |        |         | 357,570.18     | 100.0  | 357,570.18   | 9           | 9              | 100.0     | 0     | 9              |                         |
|                                |      |         |   |               |        |        |         | 357,570.18     | 100.0  | 357,570.18   | 9           | 9              | 100.0     | 0     | 9              |                         |

| PGM YEAR |      | PROJ ID | IDIS ACT ID      | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | DRAWN AMOUNT | CDBG AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | OCCUPIED OWNER | CUMULATIVE UNITS RENTER |
|----------|------|---------|------------------|---------------|--------|--------|---------|----------------|--------|--------------|-------------|----------------|-----------|-------|----------------|-------------------------|
| -----    |      |         |                  |               |        |        |         |                |        |              |             |                |           |       |                |                         |
| 1998     | 0001 | 330     | LAWRENCE, CYRIL  | COM           | 14A    | LMH    |         | 196,000.00     | 100.0  | 196,000.00   | 2           | 2              | 100.0     | 0     | 2              |                         |
| 1998     | 0001 | 333     | HEIL, JUDITH     | COM           | 14A    | LMH    |         | 1,793.00       | 100.0  | 1,793.00     | 1           | 1              | 100.0     | 0     | 1              |                         |
| 1998     | 0001 | 336     | GAMEZ, ROBERT    | COM           | 14A    | LMH    |         | 10,181.00      | 100.0  | 10,181.00    | 1           | 1              | 100.0     | 0     | 1              |                         |
| 1998     | 0001 | 341     | BREWER, ODELL    | COM           | 14A    | LMH    |         | 1,620.00       | 100.0  | 1,620.00     | 1           | 1              | 100.0     | 0     | 1              |                         |
| 1998     | 0001 | 355     | GOVEA, JORGE     | COM           | 14A    | LMH    |         | 0.00           | 0.0    | 0.00         | 0           | 0              | 0.0       | 0     | 0              |                         |
| 1998     | 0001 | 378     | SANCHEZ, SHIRLEY | COM           | 14A    | LMH    |         | 6,219.65       | 100.0  | 6,219.65     | 1           | 1              | 100.0     | 0     | 1              |                         |

| PGM YEAR                                 | PROJ ID | IDIS ACT ID | ACTIVITY NAME                          | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|--|---------|-------------|--|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 1998                                     | 0001    | 379         | ROMERO, ROBERTO                        | COM    | 14A    | LMH     | 26,580.92      | 100.0  | 26,580.92         | 1              | 1         | 100.0 | 0                         | 1            |
| 1998                                     | 0001    | 392         | BECERRA, THERESA                       | COM    | 14A    | LMH     | 49,028.10      | 100.0  | 49,028.10         | 1              | 1         | 100.0 | 0                         | 1            |
| 1998                                     | 0001    | 409         | CAMPLI, VIVIAN                         | COM    | 14A    | LMH     | 8,337.53       | 100.0  | 8,337.53          | 1              | 1         | 100.0 | 0                         | 1            |
| 1998                                     | 0001    | 425         | HOLLON, NANCY                          | COM    | 14A    | LMH     | 41,317.79      | 100.0  | 41,317.79         | 1              | 1         | 100.0 | 0                         | 1            |
| 1998                                     | 0001    | 428         | CURIEL, THELMA                         | COM    | 14A    | LMH     | 900.00         | 100.0  | 900.00            | 1              | 1         | 100.0 | 0                         | 1            |
| 1998                                     | 0003    | 335         | DERBY, RICHARD                         | COM    | 14A    | LMH     | 5,395.00       | 100.0  | 5,395.00          | 1              | 1         | 100.0 | 0                         | 1            |
| 1998                                     | 0003    | 340         | VANCIL, PEGGY L.                       | COM    | 14A    | LMH     | 7,560.80       | 100.0  | 7,560.80          | 1              | 1         | 100.0 | 0                         | 1            |
| 1998                                     | 0003    | 410         | MOORE, CECIL                           | COM    | 14A    | LMH     | 4,282.04       | 100.0  | 4,282.04          | 1              | 1         | 100.0 | 0                         | 1            |
| 1998                                     | 0003    | 420         | CURIEL, MARGARITA                      | COM    | 14A    | LMH     | 3,398.00       | 100.0  | 3,398.00          | 1              | 1         | 100.0 | 0                         | 1            |
| 1998                                     | 0003    | 426         | COLOMER, MARIA                         | COM    | 14A    | LMH     | 4,270.96       | 100.0  | 4,270.96          | 1              | 1         | 100.0 | 0                         | 1            |
| 1998                                     | 0003    | 427         | COMMUNITY SOCIAL MODEL ADVOCATES       | COM    | 14A    | LMH     | 6,707.61       | 100.0  | 6,707.61          | 1              | 1         | 100.0 | 0                         | 1            |
| 1998                                     | 0003    | 430         | MENDOZA, MIGUEL                        | COM    | 14A    | LMH     | 300.00         | 100.0  | 300.00            | 1              | 1         | 100.0 | 0                         | 1            |
| 1998                                     | 0003    | 432         | STANLEY, DAWN                          | COM    | 14A    | LMH     | 5,255.00       | 100.0  | 5,255.00          | 1              | 1         | 100.0 | 0                         | 1            |
| 1998                                     | 0019    | 342         | ACTIVITY DELIVER COST (REHABILITATION) | COM    | 14H    | LMH     | 295,550.22     | 0.0    | 295,550.22        | 0              | 0         | 0.0   | 0                         | 0            |
| 1998 TOTALS: BUDGETED/UNDERWAY COMPLETED |         |             |  |        |        |         | 674,697.62     | 100.0  | 674,697.62        | 19             | 19        | 100.0 | 0                         | 19           |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME               | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|----------|---------|-------------|-----------------------------|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 1997     | 0001    | 172         | MARTINEZ, LYDIA             | COM    | 14A    | LMH     | 27,828.02      | 100.0  | 27,828.02         | 1              | 1         | 100.0 | 0                         | 1            |
| 1997     | 0001    | 173         | SANCHEZ, MARIA              | COM    | 14A    | LMH     | 62,099.18      | 100.0  | 62,099.18         | 1              | 1         | 100.0 | 0                         | 1            |
| 1997     | 0001    | 174         | BEGA, DELLA ROSE            | COM    | 14A    | LMH     | 6,084.65       | 100.0  | 6,084.65          | 1              | 1         | 100.0 | 0                         | 1            |
| 1997     | 0001    | 175         | MILLS, BELINDA              | COM    | 14A    | LMH     | 4,679.00       | 100.0  | 4,679.00          | 1              | 1         | 100.0 | 0                         | 1            |
| 1997     | 0001    | 176         | LUOPA, SARA                 | COM    | 14A    | LMH     | 924.95         | 100.0  | 924.95            | 1              | 1         | 100.0 | 0                         | 1            |
| 1997     | 0001    | 177         | MERRIMAN, AUGUSTUS AND RUTH | COM    | 14A    | LMH     | 1,145.29       | 100.0  | 1,145.29          | 1              | 1         | 100.0 | 0                         | 1            |
| 1997     | 0001    | 178         | ARROYO, JOSE AND MARIA      | COM    | 14A    | LMH     | 8,675.67       | 100.0  | 8,675.67          | 1              | 1         | 100.0 | 0                         | 1            |

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|           |     |                             |     |     |     |           |       |           |   |   |       |   |   |
|-----------|-----|-----------------------------|-----|-----|-----|-----------|-------|-----------|---|---|-------|---|---|
| 1997 0001 | 179 | KAMINSKI, PATRICIA          | COM | 14A | LMH | 5,419.50  | 100.0 | 5,419.50  | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0001 | 181 | NISTICO, JAINE              | COM | 14A | LMH | 1,065.02  | 100.0 | 1,065.02  | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0001 | 182 | FENSKE, MARY                | COM | 14A | LMH | 31,817.85 | 100.0 | 31,817.85 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0001 | 183 | FITZGIBBON, KATHLEEN        | COM | 14A | LMH | 47,731.58 | 100.0 | 47,731.58 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0001 | 207 | HANCOCK, DONNA              | COM | 14A | LMH | 0.00      | 100.0 | 0.00      | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0001 | 209 | HARRIS, LEE                 | COM | 14A | LMH | 630.73    | 100.0 | 630.73    | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0001 | 218 | FERREL, RALPH               | COM | 14A | LMH | 20,211.09 | 100.0 | 20,211.09 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0001 | 232 | MENDOZA, MIGUEL             | COM | 14A | LMH | 1,823.71  | 100.0 | 1,823.71  | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0001 | 242 | ALEMAN, RUBEN AND ESTELLA   | COM | 14A | LMH | 35,419.99 | 100.0 | 35,419.99 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0001 | 243 | GAMES, ROBERT               | COM | 14A | LMH | 43,103.25 | 100.0 | 43,103.25 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0001 | 244 | NARANJO, ANTHONY            | COM | 14A | LMH | 27,947.64 | 100.0 | 27,947.64 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0001 | 269 | HEIL, JUDITH                | COM | 14A | LMH | 42,204.50 | 100.0 | 42,204.50 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0001 | 270 | AVELAR, RUBEN               | COM | 14A | LMH | 5,428.62  | 100.0 | 5,428.62  | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0001 | 271 | CURIEL, THELMA              | COM | 14A | LMH | 39,053.09 | 100.0 | 39,053.09 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0001 | 272 | LACAVA, JENNIE              | COM | 14A | LMH | 1,715.00  | 100.0 | 1,715.00  | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0001 | 284 | GODINEZ, ROSA               | COM | 14A | LMH | 46,426.10 | 100.0 | 46,426.10 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0001 | 292 | TARIN, DOMINGO              | COM | 14A | LMH | 13,281.92 | 100.0 | 13,281.92 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0001 | 304 | PEREZ, LUIS                 | COM | 14A | LMH | 51,978.34 | 0.0   | 0.00      | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0003 | 185 | HANCOCK, DONNA              | COM | 14A | LMH | 1,443.50  | 100.0 | 1,443.50  | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0003 | 186 | VANCIL, PEGGY               | COM | 14A | LMH | 7,715.13  | 100.0 | 7,715.13  | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0003 | 187 | BELTON, RIGOBERTO AND MARIA | COM | 14A | LMH | 751.60    | 100.0 | 751.60    | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0003 | 210 | SPRAGGINS, JOYCE            | COM | 14A | LMH | 357.00    | 100.0 | 357.00    | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0003 | 246 | DELEON, JUANITA             | COM | 14A | LMH | 4,252.00  | 100.0 | 4,252.00  | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0003 | 274 | MORRIS, ESSIE               | COM | 14A | LMH | 6,191.10  | 100.0 | 6,191.10  | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0003 | 294 | CONE, MATHEW AND LINDA      | COM | 14A | LMH | 1,645.00  | 100.0 | 1,645.00  | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0003 | 295 | YUEN, FRED                  | COM | 14A | LMH | 10,510.44 | 100.0 | 10,510.44 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0003 | 303 | COLOMER, MARIA              | COM | 14A | LMH | 2,795.00  | 100.0 | 2,795.00  | 1 | 1 | 100.0 | 0 | 1 |
| 1997 0003 | 311 | DERBY, RICHARD              | COM | 14A | LMH | 409.00    | 100.0 | 409.00    | 1 | 1 | 100.0 | 0 | 1 |

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|      |                           |            |      |            |    |    |       |   |    |
|------|---------------------------|------------|------|------------|----|----|-------|---|----|
| 1997 | TOTALS: BUDGETED/UNDERWAY | 0.00       | 0.0  | 0.00       | 0  | 0  | 0     | 0 | 0  |
|      | COMPLETED                 | 562,764.46 | 90.7 | 510,786.12 | 35 | 35 | 100.0 | 0 | 35 |
|      |                           | 562,764.46 | 90.7 | 510,786.12 | 35 | 35 | 100.0 | 0 | 35 |

| PGM YEAR | PROJ ID                   | IDIS ACT ID | ACTIVITY NAME                | STATUS | MTX CD | NTL OBJ | Total     |        | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE     |              |
|----------|---------------------------|-------------|------------------------------|--------|--------|---------|-----------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
|          |                           |             |                              |        |        |         | EST. AMT  | % CDBG |                   |                |           |       | OCCUPIED OWNER | UNITS RENTER |
| 1996     | 0001                      | 160         | FLORES, EDUARDO              | COM    | 14A    | LMH     | 38,566.50 | 100.0  | 38,566.50         | 1              | 1         | 100.0 | 0              | 1            |
| 1996     | 0001                      | 161         | KAMINSKI, PATRICIA           | COM    | 14A    | LMH     | 7,448.21  | 100.0  | 7,448.21          | 1              | 1         | 100.0 | 0              | 1            |
| 1996     | 0001                      | 162         | MARTINEZ, LYDIA              | COM    | 14A    | LMH     | 6,019.34  | 100.0  | 6,019.34          | 1              | 1         | 100.0 | 0              | 1            |
| 1996     | 0001                      | 163         | SANCHEZ, MARIA               | COM    | 14A    | LMH     | 5,281.39  | 100.0  | 5,281.39          | 1              | 1         | 100.0 | 0              | 1            |
| 1996     | 0001                      | 164         | BEGA, DELLA ROSE             | COM    | 14A    | LMH     | 1,495.32  | 100.0  | 1,495.32          | 1              | 1         | 100.0 | 0              | 1            |
| 1996     | 0001                      | 165         | MENDOZA, MIGUEL              | COM    | 14A    | LMH     | 4,545.76  | 100.0  | 4,545.76          | 1              | 1         | 100.0 | 0              | 1            |
| 1996     | 0001                      | 166         | CHAVOYA, HENRY AND JOSEPHINE | COM    | 14A    | LMH     | 4,049.07  | 100.0  | 4,049.07          | 1              | 1         | 100.0 | 0              | 1            |
| 1996     | 0001                      | 167         | LUOPA, SARA                  | COM    | 14A    | LMH     | 5,430.64  | 100.0  | 5,430.64          | 1              | 1         | 100.0 | 0              | 1            |
| 1996     | 0001                      | 168         | MERIMAN, AUGUSTUS AND RUTH   | COM    | 14A    | LMH     | 2,289.73  | 100.0  | 2,289.73          | 1              | 1         | 100.0 | 0              | 1            |
| 1996     | 0001                      | 169         | ARROYO, JOSE                 | COM    | 14A    | LMH     | 13,646.33 | 100.0  | 13,646.33         | 1              | 1         | 100.0 | 0              | 1            |
| 1996     | 0003                      | 170         | HOLLON, NANCY                | COM    | 14A    | LMH     | 3,142.19  | 100.0  | 3,142.19          | 1              | 1         | 100.0 | 0              | 1            |
| 1996     | 0003                      | 171         | VANCIL, PEGGY                | COM    | 14A    | LMH     | 873.02    | 100.0  | 873.02            | 1              | 1         | 100.0 | 0              | 1            |
| 1996     | TOTALS: BUDGETED/UNDERWAY |             |                              |        |        |         | 0.00      | 0.0    | 0.00              | 0              | 0         | 0.0   | 0              | 0            |
|          | COMPLETED                 |             |                              |        |        |         | 92,787.50 | 100.0  | 92,787.50         | 12             | 12        | 100.0 | 0              | 12           |
|          |                           |             |                              |        |        |         | 92,787.50 | 100.0  | 92,787.50         | 12             | 12        | 100.0 | 0              | 12           |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total    |        | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE     |              |
|----------|---------|-------------|---------------|--------|--------|---------|----------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
|          |         |             |               |        |        |         | EST. AMT | % CDBG |                   |                |           |       | OCCUPIED OWNER | UNITS RENTER |
| 1994     | 0002    | 146         | Unknown       | COM    | 14A    | LMH     | 0.00     |        | 0.00              | 6              | 6         | 100.0 | 0              | 6            |
| 1994     | 0002    | 148         | Unknown       | COM    | 14B    | LMH     | 0.00     |        | 0.00              | 3              | 3         | 100.0 | 0              | 3            |



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|------|---------------------------|------|-----|------|---|---|-------|---|---|
| 1994 | TOTALS: BUDGETED/UNDERWAY | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0   | 0 | 0 |
|      | COMPLETED                 | 0.00 | 0.0 | 0.00 | 9 | 9 | 100.0 | 0 | 9 |
|      |                           | 0.00 | 0.0 | 0.00 | 9 | 9 | 100.0 | 0 | 9 |



U.S. Department of Housing and Urban Development  
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 Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -  
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| Tenure Type                    | Activity Type    | IDIS Activity | Activity Address                        | Activity Status | Status Date | Total Units | Home Units | Initial Funding Date | Committed Amount | Drawn Amount | PCT     |
|--------------------------------|------------------|---------------|---|-----------------|-------------|-------------|------------|----------------------|------------------|--------------|---------|
| Rental                         | NEW CONSTRUCTION | 1010          | CONFIDENTIAL ADDRESS , Merced CA, 95348 | Completed       | 06/10/20    | 4           | 4          | 02/13/14             | \$63,801.72      | \$63,801.72  | 100.00% |
| Rental                         | NEW CONSTRUCTION | 1011          | Confidential Address , Merced CA, 95348 | Completed       | 06/10/20    | 4           | 4          | 07/25/13             | \$248,905.08     | \$248,905.08 | 100.00% |
| Rental                         | NEW CONSTRUCTION | 1063          | 1820 J St , Merced CA, 95340            | Completed       | 06/10/20    | 1           | 1          | 08/25/15             | \$269,639.99     | \$269,639.99 | 100.00% |
| Rental                         | NEW CONSTRUCTION | 1101          | 13TH & K STREET , MERCED CA, 95340      | Open            | 10/21/20    | 7           | 7          | 07/20/17             | \$180,000.00     | \$0.00       | 0.00%   |
| Rental                         | NEW CONSTRUCTION | 1102          | 13th & K Street , Merced CA, 95340      | Open            | 04/29/19    | 7           | 7          | 07/20/17             | \$180,000.00     | \$0.00       | 0.00%   |
| Rental                         | NEW CONSTRUCTION | 1103          | 13TH & K STREET , MERCED CA, 95340      | Open            | 10/11/19    | 7           | 7          | 07/20/17             | \$857,292.00     | \$392,593.55 | 45.79%  |
| Homeowner Rehab REHABILITATION |                  | 1100          | 565 V St , Merced CA, 95341             | Completed       | 06/04/20    | 1           | 1          | 06/23/17             | \$11,139.65      | \$11,139.65  | 100.00% |
| Homeowner Rehab REHABILITATION |                  | 1114          | 630 Kearney Ave , Modesto CA, 95350     | Open            | 04/30/18    | 4           | 4          | 01/12/18             | \$180,000.00     | \$0.00       | 0.00%   |



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group                      | Activity Category  | Open  |             | Completed |                | Completed |                | Program Year | Total Activities |
|-------------------------------------|--|-------|-------------|-----------|----------------|-----------|----------------|--------------|------------------|
|                                     |  | Count | Disbursed   | Count     | Disbursed      | Count     | Disbursed      |              |                  |
| Economic Development                | ED Technical Assistance (18B)                                    | 1     | \$0.00      | 0         | \$0.00         | 1         | \$0.00         | 1            | \$0.00           |
|                                     | Total Economic Development                                       | 1     | \$0.00      | 0         | \$0.00         | 1         | \$0.00         | 1            | \$0.00           |
|                                     | Housing  | 2     | \$18,898.42 | 1         | \$75,222.59    | 3         | \$94,121.01    | 3            | \$94,121.01      |
| Public Facilities and Improvements  | Acquisition for Rehabilitation (14G)                             | 0     | \$0.00      | 2         | \$634,366.70   | 2         | \$634,366.70   | 2            | \$634,366.70     |
|                                     | Total Housing  | 2     | \$18,898.42 | 3         | \$709,589.29   | 5         | \$728,487.71   | 5            | \$728,487.71     |
|                                     | Water/Sewer Improvements (03U)                                   | 1     | \$0.00      | 0         | \$0.00         | 1         | \$0.00         | 1            | \$0.00           |
| Public Services                     | Sidewalks (03L)  | 0     | \$0.00      | 2         | \$84,356.50    | 2         | \$84,356.50    | 2            | \$84,356.50      |
|                                     | Total Public Facilities and Improvements                         | 1     | \$0.00      | 2         | \$84,356.50    | 3         | \$84,356.50    | 3            | \$84,356.50      |
|                                     | Operating Costs of Homeless/AIDS Patients Programs (03T)         | 0     | \$0.00      | 1         | \$9,055.15     | 1         | \$9,055.15     | 1            | \$9,055.15       |
| General Administration and Planning | Senior Services (05A)  | 0     | \$0.00      | 1         | \$15,000.00    | 1         | \$15,000.00    | 1            | \$15,000.00      |
|                                     | Employment Training (05H)  | 1     | \$0.00      | 0         | \$0.00         | 0         | \$0.00         | 1            | \$0.00           |
|                                     | Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) | 0     | \$0.00      | 1         | \$30,000.00    | 1         | \$30,000.00    | 1            | \$30,000.00      |
| Grand Total                         | Subsistence Payment (05Q)  | 1     | \$7,362.00  | 1         | \$900.00       | 2         | \$8,262.00     | 2            | \$8,262.00       |
|                                     | Neighborhood Cleanups (05V)                                      | 0     | \$0.00      | 1         | \$60,000.00    | 1         | \$60,000.00    | 1            | \$60,000.00      |
|                                     | Total Public Services  | 2     | \$7,362.00  | 5         | \$114,955.15   | 7         | \$122,317.15   | 7            | \$122,317.15     |
| Grand Total                         | Planning (20)  | 1     | \$25,000.00 | 1         | \$38,000.00    | 2         | \$63,000.00    | 2            | \$63,000.00      |
|                                     | General Program Administration (21A)                             | 0     | \$0.00      | 2         | \$75,145.90    | 2         | \$75,145.90    | 2            | \$75,145.90      |
|                                     | Indirect Costs (21B)   | 0     | \$0.00      | 2         | \$39,294.72    | 2         | \$39,294.72    | 2            | \$39,294.72      |
| Grand Total                         | HOME Admin/Planning Costs of P.J (21H)                           | 0     | \$0.00      | 2         | \$27,809.20    | 2         | \$27,809.20    | 2            | \$27,809.20      |
|                                     | Total General Administration and Planning                        | 1     | \$25,000.00 | 7         | \$180,249.82   | 8         | \$205,249.82   | 8            | \$205,249.82     |
|                                     | Grand Total  | 7     | \$51,260.42 | 17        | \$1,089,150.76 | 24        | \$1,140,411.18 | 24           | \$1,140,411.18   |



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 CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group                     | Matrix Code  | Accomplishment Type        | Open Count | Completed Count | Program Year Totals |
|------------------------------------|--|----------------------------|------------|-----------------|---------------------|
| Economic Development               | ED   | Technical Assistance (18B) | 62,733     | 0               | 62,733              |
| Housing                            | Total Economic Development                                       |                            | 62,733     | 0               | 62,733              |
|                                    | Rehab; Single-Unit Residential (14A)                             | Housing Units              | 0          | 9               | 9                   |
|                                    | Acquisition for Rehabilitation (14G)                             | Housing Units              | 0          | 2               | 2                   |
| Public Facilities and Improvements | Total Housing  |                            | 0          | 11              | 11                  |
|                                    | Water/Sewer Improvements (03J)                                   | Persons                    | 0          | 0               | 0                   |
|                                    | Sidewalks (03L)  | Public Facilities          | 0          | 13,215          | 13,215              |
| Public Services                    | Total Public Facilities and Improvements                         |                            | 0          | 13,215          | 13,215              |
|                                    | Operating Costs of Homeless/AIDS Patients Programs (03T)         | Persons                    | 0          | 63              | 63                  |
|                                    | Senior Services (05A)  | Persons                    | 0          | 109             | 109                 |
|                                    | Employment Training (05H)  | Persons                    | 0          | 0               | 0                   |
|                                    | Fair Housing Activities (if CDBG, then subject to 15% cap) (05U) | Persons                    | 0          | 5               | 5                   |
|                                    | Subsistence Payment (05Q)  | Persons                    | 14         | 23              | 37                  |
|                                    | Neighborhood Cleanups (05V)                                      | Persons                    | 0          | 88,875          | 88,875              |
|                                    | Total Public Services  |                            | 14         | 89,075          | 89,089              |
|                                    | Grand Total  |                            | 62,747     | 102,301         | 165,048             |



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CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race                                   | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
|---------------------|--|---------------|------------------------|------------------|---------------------------|
| Housing             | White                                  | 0             | 0                      | 6                | 3                         |
|                     | American Indian/Alaskan Native         | 0             | 0                      | 5                | 5                         |
|                     | Total Housing                          | 0             | 0                      | 11               | 8                         |
| Non Housing         | White                                  | 81            | 10                     | 0                | 0                         |
|                     | Black/African American                 | 41            | 0                      | 0                | 0                         |
|                     | Asian                                  | 6             | 0                      | 0                | 0                         |
|                     | American Indian/Alaskan Native & White | 1             | 1                      | 0                | 0                         |
|                     | Asian & White                          | 1             | 0                      | 0                | 0                         |
|                     | Black/African American & White         | 1             | 0                      | 0                | 0                         |
|                     | Other multi-racial                     | 83            | 66                     | 0                | 0                         |
|                     | Total Non Housing                      | 214           | 77                     | 0                | 0                         |
| Grand Total         | White                                  | 81            | 10                     | 6                | 3                         |
|                     | Black/African American                 | 41            | 0                      | 0                | 0                         |
|                     | Asian                                  | 6             | 0                      | 0                | 0                         |
|                     | American Indian/Alaskan Native         | 0             | 0                      | 5                | 5                         |
|                     | American Indian/Alaskan Native & White | 1             | 1                      | 0                | 0                         |
|                     | Asian & White                          | 1             | 0                      | 0                | 0                         |
|                     | Black/African American & White         | 1             | 0                      | 0                | 0                         |
|                     | Other multi-racial                     | 83            | 66                     | 0                | 0                         |
|                     | Total Grand Total                      | 214           | 77                     | 11               | 8                         |



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CDBG Beneficiaries by Income Category

| Income Levels         | Owner Occupied | Renter Occupied | Persons |
|-----------------------|----------------|-----------------|---------|
| Housing               |                |                 |         |
| Extremely Low (<=30%) | 0              | 2               | 0       |
| Low (>30% and <=50%)  | 0              | 0               | 0       |
| Mod (>50% and <=80%)  | 0              | 0               | 0       |
| Total Low-Mod         | 0              | 2               | 0       |
| Non Low-Mod (>80%)    | 0              | 0               | 0       |
| Total Beneficiaries   | 0              | 2               | 0       |
| Non Housing           |                |                 |         |
| Extremely Low (<=30%) | 0              | 0               | 173     |
| Low (>30% and <=50%)  | 0              | 0               | 12      |
| Mod (>50% and <=80%)  | 0              | 0               | 1       |
| Total Low-Mod         | 0              | 0               | 186     |
| Non Low-Mod (>80%)    | 0              | 0               | 0       |
| Total Beneficiaries   | 0              | 0               | 186     |



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 HOME Summary of Accomplishments

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Program Year: 2019  
 Start Date 01-Jul-2019 - End Date 30-Jun-2020  
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 Home Disbursements and Unit Completions

| Activity Type                           | Disbursed Amount    | Units Completed | Units Occupied |
|---|---------------------|-----------------|----------------|
| Rentals                                 | \$562,346.79        | 9               | 9              |
| Existing Homeowners                     | \$11,139.65         | 1               | 1              |
| <b>Total, Rentals and TBRA</b>          | <b>\$562,346.79</b> | <b>9</b>        | <b>9</b>       |
| <b>Total, Homebuyers and Homeowners</b> | <b>\$11,139.65</b>  | <b>1</b>        | <b>1</b>       |
| <b>Grand Total</b>                      | <b>\$593,486.44</b> | <b>10</b>       | <b>10</b>      |

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 HOME Summary of Accomplishments

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Home Unit Completions by Percent of Area Median Income

| Activity Type                    | Units Completed |           |           |                |                |
|----------------------------------|-----------------|-----------|-----------|----------------|----------------|
|                                  | 0% - 30%        | 31% - 50% | 51% - 60% | Total 0% - 60% | Total 0% - 80% |
| Rentals                          | 8               | 0         | 1         | 9              | 9              |
| Existing Homeowners              | 0               | 1         | 0         | 1              | 1              |
| Total, Rentals and TBRA          | 8               | 0         | 1         | 9              | 9              |
| Total, Homebuyers and Homeowners | 0               | 1         | 0         | 1              | 1              |
| <b>Grand Total</b>               | <b>8</b>        | <b>1</b>  | <b>1</b>  | <b>10</b>      | <b>10</b>      |

Home Unit Reported As Vacant

| Activity Type                    | Reported as Vacant |
|----------------------------------|--------------------|
| Rentals                          | 0                  |
| Existing Homeowners              | 0                  |
| Total, Rentals and TBRA          | 0                  |
| Total, Homebuyers and Homeowners | 0                  |
| <b>Grand Total</b>               | <b>0</b>           |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 HOME Summary of Accomplishments

Program Year: 2019  
 Start Date 01-Jul-2019 - End Date 30-Jun-2020  
 MERCED

Home Unit Completions by Racial / Ethnic Category

|                                | Rentals                     |                          | Existing Homeowners         |                          | Grand Total |
|--------------------------------|-----------------------------|--------------------------|-----------------------------|--------------------------|-------------|
|                                | Units Completed - Hispanics | Units Completed - Whites | Units Completed - Hispanics | Units Completed - Whites |             |
| White                          | 2                           | 2                        | 0                           | 0                        | 2           |
| Black/African American         | 2                           | 0                        | 0                           | 0                        | 0           |
| American Indian/Alaskan Native | 2                           | 2                        | 0                           | 0                        | 2           |
| Other multi-racial             | 3                           | 3                        | 1                           | 1                        | 4           |
| <b>Total</b>                   | <b>9</b>                    | <b>7</b>                 | <b>1</b>                    | <b>1</b>                 | <b>8</b>    |

|                                | Total, Rentals and TBRA     |                          | Total, Homebuyers and Homeowners |                          | Grand Total |
|--------------------------------|-----------------------------|--------------------------|----------------------------------|--------------------------|-------------|
|                                | Units Completed - Hispanics | Units Completed - Whites | Units Completed - Hispanics      | Units Completed - Whites |             |
| White                          | 2                           | 2                        | 0                                | 0                        | 2           |
| Black/African American         | 2                           | 0                        | 0                                | 0                        | 0           |
| American Indian/Alaskan Native | 2                           | 2                        | 0                                | 0                        | 2           |
| Other multi-racial             | 3                           | 3                        | 1                                | 1                        | 4           |
| <b>Total</b>                   | <b>9</b>                    | <b>7</b>                 | <b>1</b>                         | <b>1</b>                 | <b>8</b>    |

| Matrix Code   | Activity Group | Matrix Code Name   | Disbursements       | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 14A   | HR             | Rehab: Single-Unit Residential                             | 94,121.01           | 8.25%            |
| 14G   | HR             | Acquisition for Rehabilitation                             | 634,366.70          | 55.63%           |
| <b>Subtotal for : Housing</b>                             |                |  | <b>728,487.71</b>   | <b>63.88%</b>    |
| 03L   | PI             | Sidewalks  | 84,356.50           | 7.40%            |
| <b>Subtotal for : Public Facilities and Improvements</b>  |                |  | <b>84,356.50</b>    | <b>7.40%</b>     |
| 03T   | PS             | Operating Costs of Homeless/AIDS Patients Programs         | 9,055.15            | 0.79%            |
| 05A   | PS             | Senior Services  | 15,000.00           | 1.32%            |
| 05J   | PS             | Fair Housing Activities (if CDBG, then subject to 15% cap) | 30,000.00           | 2.63%            |
| 05Q   | PS             | Subsistence Payment  | 8,262.00            | 0.72%            |
| 05V   | PS             | Neighborhood Cleanups                                      | 60,000.00           | 5.26%            |
| <b>Subtotal for : Public Services</b>                     |                |  | <b>122,317.15</b>   | <b>10.73%</b>    |
| 20  | AP             | Planning   | 63,000.00           | 5.52%            |
| 21A   | AP             | General Program Administration                             | 75,145.90           | 6.59%            |
| 21B   | AP             | Indirect Costs   | 39,294.72           | 3.45%            |
| 21H   | AP             | HOME Admin/Planning Costs of PJ                            | 27,809.20           | 2.44%            |
| <b>Subtotal for : General Administration and Planning</b> |                |  | <b>205,249.82</b>   | <b>18.00%</b>    |
| <b>Total Disbursements</b>                                |                |  | <b>1,140,411.18</b> | <b>100.00%</b>   |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 MERCED, CA  
 PR 51- Selected CDBG Accomplishment Report  
 Program Year Between 07-01-2019 and 06-30-2020

DATE: 11-03-20  
 TIME: 13:18  
 PAGE: 1

**HOUSING**

| Matrix Code                          | Eligible Activity              | Number of Households Assisted |
|--------------------------------------|--------------------------------|-------------------------------|
| 14G                                  | Acquisition for Rehabilitation | 2                             |
| Total Number of Households Assisted: |                                | 2                             |

**PUBLIC SERVICES**

| Matrix Code                          | Eligible Activity                                  | Number of Persons Benefitting |
|--------------------------------------|--|-------------------------------|
| 03T                                  | Operating Costs of Homeless/AIDS Patients Programs | 63                            |
| 05A                                  | Senior Services                                    | 109                           |
| 05Q                                  | Subsistence Payment                                | 14                            |
| 05V                                  | Neighborhood Cleanups                              | 88,875                        |
| Total Number of Persons Benefitting: |  | 89,061                        |

**PUBLIC IMPROVEMENTS**

| Matrix Code                          | Eligible Activity | Number of Persons Benefitting |
|--------------------------------------|-------------------|-------------------------------|
| 03L                                  | Sidewalks         | 13,215                        |
| Total Number of Persons Benefitting: |                   | 13,215                        |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**CDBG Community Development Block Grant Performance Profile**  
 PR54 - MERCED, CA  
 Program Year From 07-01-2019 To 06-30-2020

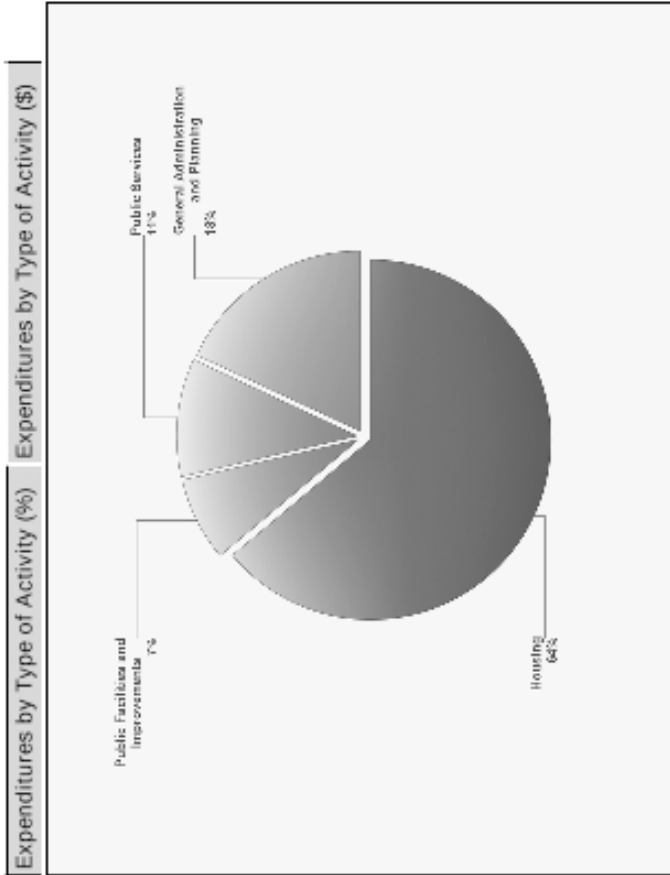
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 TIME: 13:25  
 PAGE: 1

**Program Year 2019 Funds**

|  |                       |
|--|-----------------------|
| 2019 CDBG Allocation   | \$1,099,563.00        |
| Program Income Received During Program Year 2019                 | \$226,560.26          |
| Funds Returned to Local Program Account During Program Year 2019 | \$0.00                |
| <b>Total Available<sup>1</sup></b>                               | <b>\$1,326,123.26</b> |

**Expenditures<sup>2</sup>**

| Type of Activity                    | Expenditure           | Percentage     |
|-------------------------------------|-----------------------|----------------|
| Housing                             | \$728,487.71          | 63.88%         |
| Public Facilities and Improvements  | \$84,356.50           | 7.40%          |
| Public Services                     | \$122,317.15          | 10.73%         |
| General Administration and Planning | \$205,249.82          | 18.00%         |
| <b>Total</b>                        | <b>\$1,140,411.18</b> | <b>100.00%</b> |



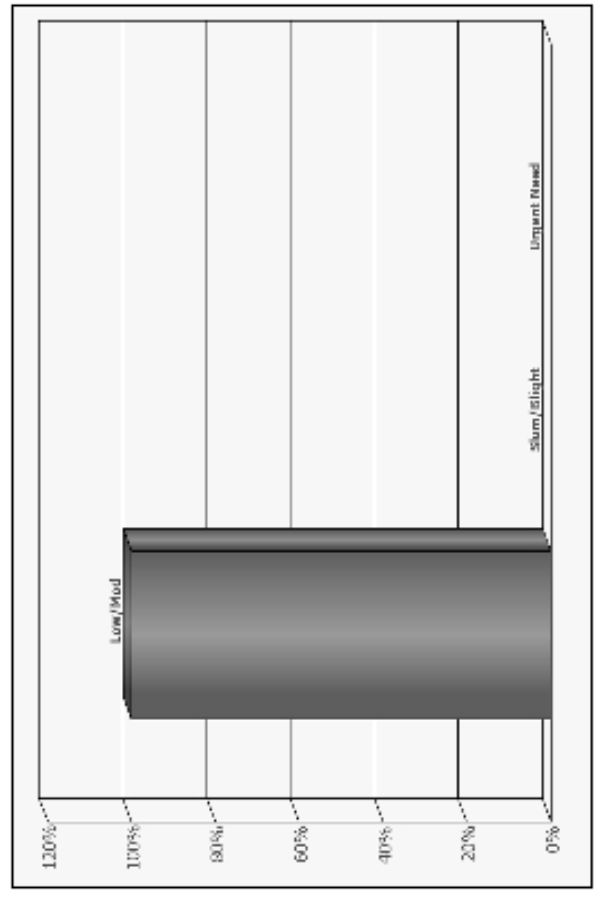
**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2019 allocation **1.49**



**Program Targeting**

|  |         |
|--|---------|
| 1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>               | 100.00% |
| 2 -Percentage of Expenditures That Benefit Low/Mod Income Areas  | 15.44%  |
| 3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight  | 0.00%   |
| 4 -Percentage of Expenditures Addressing Urgent Needs  | 0.00%   |
| 5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.              | \$0.00  |
| 6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution | 0.00%   |



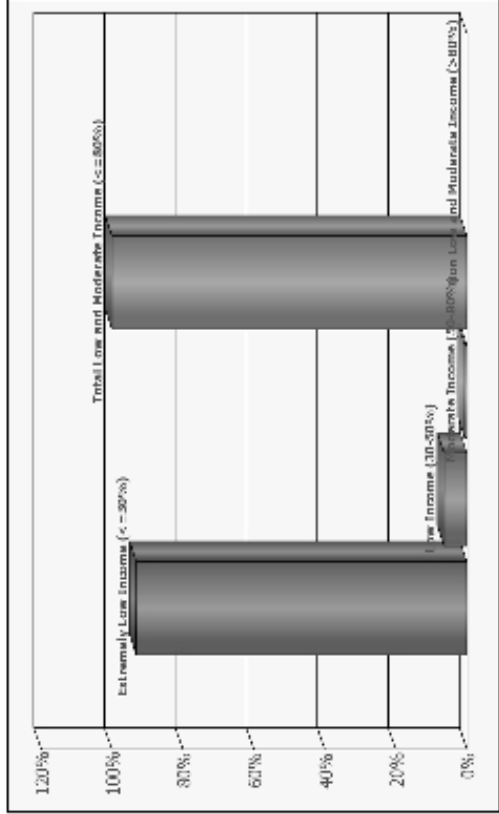


CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>

| Race  | Total  | Hispanic |
|---|--------|----------|
| White   | 38.83% | 10.81%   |
| Black/African American                            | 18.62% | 0.00%    |
| Asian   | 3.19%  | 0.00%    |
| American Indian/Alaskan Native                    | 0.00%  | 0.00%    |
| Native Hawaiian/Other Pacific Islander            | 0.00%  | 0.00%    |
| American Indian/Alaskan Native & White            | 0.00%  | 0.00%    |
| Asian & White                                     | 0.53%  | 0.00%    |
| Black/African American & White                    | 0.53%  | 0.00%    |
| Amer. Indian/Alaskan Native & Black/African Amer. | 0.00%  | 0.00%    |
| Other multi-racial                                | 38.30% | 89.19%   |
| Asian/Pacific Islander (valid until 03-31-04)     | 0.00%  | 0.00%    |
| Hispanic (valid until 03-31-04)                   | 0.00%  | 0.00%    |

Income of CDBG Beneficiaries

| Income Level                          | Percentage |
|---------------------------------------|------------|
| Extremely Low Income (<=30%)          | 93.09%     |
| Low Income (30-50%)                   | 6.38%      |
| Moderate Income (50-80%)              | 0.53%      |
| Total Low and Moderate Income (<=80%) | 100.00%    |
| Non Low and Moderate Income (>80%)    | 0.00%      |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Community Development Block Grant Performance Profile  
 PR54 - MERCED, CA  
 Program Year From 07-01-2019 To 06-30-2020



| Accomplishment  | Number               |
|---|----------------------|
| Actual Jobs Created or Retained   | 0                    |
| Households Receiving Housing Assistance                                       | 2                    |
| Persons Assisted Directly, Primarily By Public Services and Public Facilities | 186                  |
| Persons for Whom Services and Facilities were Available                       | 102,090 <sup>5</sup> |
| Units Rehabilitated-Single Units  | 0                    |
| Units Rehabilitated-Multi Unit Housing  | 0                    |

Funds Leveraged for Activities Completed \$1,089,150.76

Notes

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.
- 3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
- 4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
- 5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice, once for each activity.

5. Public Notice Proof of Publication/Website Posting, Public Input Summary, and Sign-In Sheet



**AFFIDAVIT OF PUBLICATION**

| Account # | Ad Number  | Description                            | PO           | Amount   | Cols | Depth    |
|-----------|------------|--|--------------|----------|------|----------|
| 338876    | 0004778666 | NOTICE OF PUBLIC MEETING AND PUBLIC HE | Legal Notice | \$668.99 | 3    | 10.47 In |

Attention: Kim Nutt

CITY OF MERCED HOUSING DIVISION  
678 W. 18TH ST.  
MERCED, CA 95340

**Declaration of Publication  
2015.5 C.C.P.**

STATE OF CALIFORNIA     )  
  )  
  )  
County of Merced                     )

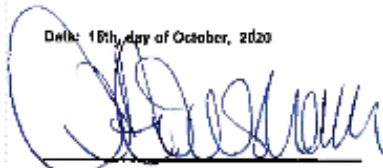
I am a citizen of the United States; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Merced Sun-Star, a newspaper of general circulation, printed and published in the city of Merced, County of Merced, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Merced, State of California, under the date of July 14, 1964 Case Number 83224 that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

October 15, 2020

  
\_\_\_\_\_  
Legal Clerk

I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Dallas, Texas on:

Date: 18th day of October, 2020

  
\_\_\_\_\_  
Notary Signature



Extra charge for lost or duplicate affidavits.  
Legal document please do not destroy!



**NOTICE OF PUBLIC MEETING AND PUBLIC HEARING  
AND OPPORTUNITY FOR PUBLIC REVIEW AND COMMENT REGARDING THE  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

As part of the citizen participation process of drafting the 2019 HUD Consolidated Annual Performance and Evaluation Report (CAPER), the City of Merced Housing Division invites the public's input on activities carried out during the implementation of the 2019 Annual Action Plan, which spanned the period of July 1, 2019, to June 30, 2020.

**PUBLIC MEETING**

Every year, the City must submit a CAPER report to the U.S. Department of Housing and Urban Development (HUD) that describes how funds were used and the extent to which those funds were used for activities that benefited low- and moderate-income people. The City is required to obtain the public's input regarding those activities prior to completion of the Draft CAPER. The Housing Division will seek to have a preliminary draft or draft-specific data available at the public input meeting.

- Public Input meeting: October 20, 2020, from 5:30-6:30 p.m., in the Sam Pipes Room, 1st Floor Merced City Hall, 678 W. 18th Street, Merced, California.

**OPPORTUNITY FOR REVIEW AND COMMENT – 15 DAYS**

Upon completion of the Draft 2019 CAPER, the draft report will be available for public review and comment for 15 days – from November 3, 2020, to November 18, 2020. The draft report will be posted on the Housing Division's CAPER webpage: <https://www.cityofmerced.org/departments/housing-division/housing-reports-and-plans/caper>, and a copy will be available at the City of Merced Housing Division, 678 W. 18th Street, Merced CA 95340 (2nd Floor Merced City Hall). Spanish and Chinese translation of the document is available upon request. Because of health and safety precautions due to the Coronavirus pandemic, the document will not be available at other locations. To submit public comment, we encourage email submissions to [housing@cityofmerced.org](mailto:housing@cityofmerced.org), and written comments can be mailed or delivered in person to the Housing Division at the address above. All comments will be included in the final version that will be submitted to HUD after City Council approval.

**PUBLIC HEARING**

Following the 15-day public review and comment period and completion of a Final Draft, a Public Hearing will be held before the Merced City Council to review and approve the 2019 CAPER. Additional citizen input regarding the CAPER report will be accepted from the public during the public hearing portion of this agenda item:

- Public Hearing: 6:00 P.M. on Monday, December 7, 2020
- For City Council agendas and instructions for Council meeting participation, please refer to this webpage: <https://www.cityofmerced.org/departments/city-clerk/council-meetings>

For special accommodations, translation services, or more information, please call the City's Housing Division at (209) 385-6663, or email: [housing@cityofmerced.org](mailto:housing@cityofmerced.org).

**AVISO DE REUNIÓN PÚBLICA Y AUDIENCIA PÚBLICA  
Y OPORTUNIDAD DE REVISIÓN Y COMENTARIOS PÚBLICOS CON RESPECTO  
AL INFORME DE EVALUACIÓN Y DESEMPEÑO ANUAL CONSOLIDADO**

Como parte del proceso de participación ciudadana de redacción del Informe de Evaluación y Desempeño Anual Consolidado de HUD de 2019 (CAPER), la División de Vivienda de la Ciudad de Merced invita a la opinión pública sobre las actividades realizadas durante la implementación del Plan de Acción Anual de 2019, que abarcó el período del 1 de Julio de 2019 al 30 de Junio de 2020.

**REUNIÓN PÚBLICA**

Cada año, la Ciudad debe presentar un informe CAPER al U.S. Department of Housing and Urban Development (HUD) que describe cómo se utilizaron los fondos y hasta qué punto se utilizaron estas fuentes para actividades que beneficiaron a las personas de ingresos bajos y moderados. Se requiere que la Ciudad obtenga la opinión del público con respecto a esas actividades antes de completar el borrador del CAPER. La División de Vivienda buscará tener un borrador preliminar o datos preliminares disponibles en la reunión de nuestra oficina.

- Reunión de asuntos públicos: 20 de Octubre de 2020, de 5:30-6:30 p.m., en el salón Sam Pipes, 1er piso del Ayuntamiento de Merced, 678 W. 18th Street, Merced, California.

**OPORTUNIDAD DE REVISIÓN Y COMENTARIOS - 15 DÍAS**

Una vez finalizado el borrador del CAPER 2019, el borrador del informe estará disponible para revisión y comentarios públicos durante 15 días. Desde el 3 de Noviembre de 2020 hasta el 18 de Noviembre de 2020. El borrador del informe se publicará en la página web CAPER de la División de Vivienda: <https://www.cityofmerced.org/departments/housing-division/housing-reports-and-plans/caper>, y una copia estará disponible en la División de Vivienda de la Ciudad de Merced, 678 W. 18th Street, Merced CA 95340 (2do piso Ayuntamiento de Merced). Traducción al español y chino del documento está disponible a pedido. Debido a las precauciones de salud y seguridad debido a la presencia de coronavirus, el documento no estará disponible en otros lugares. Para enviar comentarios públicos recomendamos el envío por correo electrónico a: [housing@cityofmerced.org](mailto:housing@cityofmerced.org), y los comentarios escritos pueden enviarse por correo o entregarse personalmente a la División de Vivienda a la dirección anterior. Todos los comentarios se incluirán en la versión final que se enviará a HUD después de la aprobación del Consejo Municipal.

**AUDIENCIA PÚBLICA**

Después del periodo de revisión y comentarios públicos de 15 días y la finalización de un Borrador Final, se llevará a cabo una Audiencia Pública ante el Consejo Municipal de la Ciudad de Merced para revisar y aprobar el CAPER 2019. Se aceptarán comentarios adicionales de los ciudadanos sobre el Informe CAPER del público durante la parte de audiencia pública de este ítem de la agenda.

- Audiencia Pública: 6:00 P.M. el Lunes 7 de Diciembre de 2020
- Para obtener información sobre las agendas del Consejo Municipal y las instrucciones para la participación en la reunión de el Consejo, consulte esta página web: <https://www.cityofmerced.org/departments/city-clerk/council-meetings>

Para acomodaciones especiales, servicios de traducción o más información, llame a la División de Vivienda de la Ciudad al (209) 385-6663, o correo electrónico: [housing@cityofmerced.org](mailto:housing@cityofmerced.org).

**DAIM NTAWV RAU TSOOM PEJ XEEM TUAJ SIB THAM THAB RAU TSOOM PEJ XEEM TUAJ  
MLQDS THAB MUAB SU HAWM RAU TSOOM PEJ XEEM SAIB THAB MUAB LUS NTXIV RAU LUB  
TSWV YIM NPAJ YUAV SIV MUS IB XYOD THAB MUAB LOS SAIB SAU DAIM NTAWV TAWM**

Nyob rau lb feem ntawv cov pej xeeb tuaj sib tham thab rau tsoom pej xeeb tuaj rau xyod 2019 HUD lub saw yim npaj yuav siv mus ib xyod thab rau muab los saib rau daim ntawv tawm (CAPER). Los maym City of Merced lub Koom Hoom saib xyod Vaj Tsev cov tsoom pej xeeb tuaj muab saw yim rau lb saw uas yuav npaj siv nyob rau xyod 2019 ua hom thab muab yuav siv rau lub sib hawm July 1, 2019 mus xeeb rau lus June 30, 2020.

**LUB ROUJ SIB THAM RAU TSOOM PEJ XEEM**

Tahab xyod lub Nroog yuav hawm saib daim ntawv CAPER saw hawm mus rau U.S. Department of Housing thab Urban Development (HUD) uas hais hooj cov nyiaj ra muab siv li cov lawm thab tej nyiaj sa los mus uc kom tau rau cov neeg uas mu nyiaj tsawg thab cov hau nyiaj nyob rau nruab nrab. Lub Nroog thab yuav hawm tau tsawm pej xeeb los muab saw yim rau lb saw uas yuav ua kom haw nyob rau daim ntawv CAPER. Los Koom Hoom saib

xyuas Vaj Tsey thiaj yuay tau uc kern muaj daim ntawv sau tau ua ntej los yog cov lus uas txawm pei xeeb tau hais txog xyuas rau tej rau sib tham ntawm kam muaj saag.

- Lub rauj sib tham uas txawm pei xeeb tau muab tsaw yim rau: yog lub October 28, 2020, si] hawm 3:30-4:30 p.m., nyob rau hauv 5th Floor Board Room, 1st Floor Merced City Hall, 478 W. 18th Street, Merced, California.

**LUB SIJ HAWM MUAB COJ LOS SAIB THIAJ HAIS SIJ XIV RAU – 15 HNUB**

Nyob rau daim ntawv uas ua tsoj rau xyuas 2019 CAPER, cov ntawv no yuay txawv rau (xoom pei) xeeb saib thiaj thiaj ntawv nws li 15 hnub – rau thaum lub November 3, 2020, mus laus November 18, 2020. Daim ntawv sau hawm no yuay tau txawm rau hauv lub koom hawm saib xyuas vaj tsey qhov CAPER webpage: <https://www.cityofmerced.org/departments/economic-development/prosire-div/san-housing-reports-plans/caper>. Thiaj cov uas txawm rau yuay muaj nyob rau hauv City of Merced lub Koom Hwaj saib xyuas vaj tsey, 478 W. 18th Street, Merced CA 95328 (2nd Floor Merced City Hall). Muaj thiaj vaj lus Spanish thiaj lus Hmong yog hais thias xav rau. Vim thiaj kev wu qab hauv lub Hwaj Koom muaj kev nyob zoo vim tus kab mob Coronavirus pandemic, cov ntawv no yuay tsis muaj nyob rau hwm qhov chaw. Xa cov lus txawm pei xeeb hais thias tau rau pab, thov cov nei email submission rau: [submissions@merced.org](mailto:submissions@merced.org). Thiaj sau ntawv xa tauj los yeel tau los xav ntau tau rau ntawm lub Koom Hwaj saib xyuas vaj tsey nws li qhov chaw nyob koom no. Tag ntau cov ntawv ntawv yuay txawm sau cov ntawv sau ua xoom cov qov yuay muab xa mus rau HUD tam qab nws cov City Council tau tam qov lawm.

**TXOUM PEI XEEM TUAJ MLOOG**

Vaj nws 15-hnub muab rau txawm pei xeeb cov los saib thiaj hais thias rau thiaj ua daim ntawv xoom kawg, tau rau txawm pei xeeb tauj mloog ua ntej uas lub Hwaj Merced City Council muab los saib thiaj ua kev tam zoo nyob xyuas 2019 CAPER. Ntau ntawv rau cov paj xeeb muab tsaw yim tauj hais txog CAPER daim ntawv sau kwm thias nws li txawm ntawm txawm pei xeeb sau tauj rau daim ntawv sib tham ntawm qov:

- Txawm pei xeeb tauj mloog: 6:00 P.M. Nyob rau hnub Monday, lub December 7, 2020
- Muab tsaw yim cov City Council daim ntawv sib tham thiaj muab hais thias rau lub sij hawm cov Council huaj koom sib tham, thov mus saib rau qhov,

webpage: <https://www.cityofmerced.org/departments/city-clerk/council-meetings>  
Rau tej yam txawm cov saib ntau nws li, thiaj lus los sau sau sau ntau dua ntau hu rau City Sib Koom Putm saib xyuas vaj tsey ntawm lus xav rau (209) 385-3363. Los yog email: [housing@cityofmerced.org](mailto:housing@cityofmerced.org).



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COUNTY OF MERCED

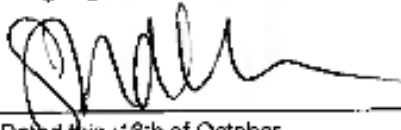
I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the printer, foreman or principal clerk of The Merced County Times, a newspaper of general circulation, printed and published in the City of Merced, County of Merced, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Merced, State of California, under the date of December 14, 1999, Case Number 143600; that the notice, of which the annexed is a printed copy has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

**LEGAL#7997**

**NOTICE OF PUBLIC MEETING (ENGLISH)**

**Publication Date: 10-15-2020**

I certify (or declare) under penalty of perjury that the foregoing is true and correct.



Dated this 18th of October  
2020

Copy of notice here

Legal#7977

**NOTICE OF PUBLIC  
MEETING AND PUBLIC  
HEARING  
AND OPPORTUNITY FOR  
PUBLIC REVIEW AND  
COMMENT REGARDING  
THE  
CONSOLIDATED ANNUAL  
PERFORMANCE AND  
EVALUATION REPORT**

As part of the citizen participation process of drafting the 2019 HUD Consolidated Annual Performance and Evaluation Report (CAPER), the City of Merced Housing Division

<https://www.cityofmerced.org/departments/city-clerk/council-meetings>

For special accommodations, translation services, or more information, please call the City's Housing Division at (209) 385-6863, or email: [housing@cityofmerced.org](mailto:housing@cityofmerced.org).

CITY CLERK  
CITY OF MERCED

Publish: \_\_\_\_\_

/s/ Kim Nutt  
Kim Nutt, Housing Program  
Specialist

Publish Date: 10-15-2020

DEAN HARRIS & RUIZ  
Dean Ruiz SBN-213515

Proof of Publication - Merced County Times, 2221 K St., Merced, California, 95341 Telephone 383-0433  
Adjudged a newspaper of general circulation by court decree No. 143600.

**PROOF OF PUBLICATION  
(2015.5 C.C.P)  
Proof of Publication of**

This space is for the County Clerk's  
Filing Stamp

STATE OF CALIFORNIA)

)ss.

COUNTY OF MERCED

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the printer foreman or principal clerk of The Merced County Times, a newspaper of general circulation, printed and published in the City of Merced, County of Merced, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Merced, State of California, under the date of December 14, 1999, Case Number 143600; that the notice, of which the annexed is a printed copy has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

**LEGAL#7999**

**NOTICE OF PUBLIC MEETING  
(HMONG)**

**Publication Date: 10-15-2020**

I certify (or declare) under penalty of perjury that the foregoing is true and correct.



Dated this : 16th of October  
2020

Copy of notice here

**Legal#7999**  
**DAIM NTAWV RAU TSOOM**  
**PEJ XEEM TUAJ SIB**  
**THAM THIAB RAU TSOOM**  
**PEJ XEEM TUAJ MLOOG**  
**THIAB MUAB SIJ HAWM**  
**RAU TSOOM PEJ XEEM**  
**SAIB THIAB MUAB LUS**  
**NTXIV RAU LUB TSWV**  
**YIM NPAJ YUAV SIV MUS**  
**IB XYOO THIAB MUAB**  
**LOS SAIB SAU DAIM**  
**NTAWV TAWM**

Nyob rau ib feem ntawm cov  
pej xeem tuaj mus koom sau  
nraum xws li, txhais ius los  
yog xav paub ntau dua ntsh  
hu rau City lub koom haum  
saib xyuas vajsev ntawm tus  
xov toaj (209) 385-6863, los  
yog email: housing@city-  
ofmerced.org.  
CITY CLERK  
CITY OF MERCED  
Publish: \_\_\_\_\_

/s/ Kim Nutt  
Kim Nutt, Housing Program  
Specialist  
Publish Date: 10-15-2020

**ONI, INC**  
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Licensed & Insured  
D/M  
ers  
orney for: Petterson, Cory (bo  
phone no: 209.397.0800

Proof of Publication - Merced County Times, 2221 K St., Merced, California, 95341 Telephone 383-0433  
Adjudged a newspaper of general circulation by court decree No. 143600.

**PROOF OF PUBLICATION**  
**(2015.5 C.C.P.)**  
**Proof of Publication of**

**STATE OF CALIFORNIA)**  
**)ss.**  
**)**  
**COUNTY OF MERCED**

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the printer/foreman or principal clerk of The Merced County Times, a newspaper of general circulation, printed and published in the City of Merced, County of Merced, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Merced, State of California, under the date of December 14, 1999, Case Number 143800; that the notice, of which the annexed is a printed copy has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

**LEGAL#7999**

**NOTICE OF PUBLIC MEETING (SPANISH)**

**Publication Date: 10-15-2020**

I certify (or declare) under penalty of perjury that the foregoing is true and correct.



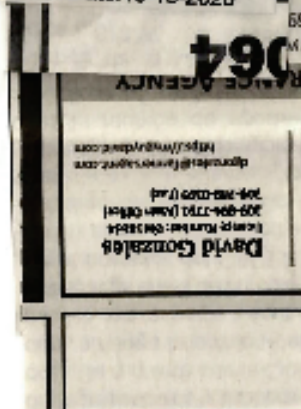
Dated this 18th of October  
2020

This space is for the County Clerk's  
Filing Stamp

Copy of notice here

**Legal#7999**  
**AVISO DE REUNIÓN**  
**PÚBLICA Y AUDIENCIA**  
**PÚBLICA**  
**Y OPORTUNIDAD DE RE-**  
**VISIÓN Y COMENTARIOS**  
**PÚBLICOS CON RE-**  
**SPECTO.**  
**AL INFORME DE EVALU-**  
**ACIÓN Y DESEMPEÑO**  
**ANUAL CONSOLIDADO**  
la Ciudad al (209) 385-6863,  
o correo electrónico :hou-  
ing@cityofmerced.org.  
CITY CLERK  
CITY OF MERCED  
Publish: \_\_\_\_\_

/s/ Kim Nutt  
Kim Nutt, Housing Program  
Specialist  
Publish Date:10-15-2020



Proof of Publication - Merced County Times, 2221 K St., Merced, California, 95341 Telephone 383-0433  
Adjudged a newspaper of general circulation by court decree No. 143800.

## Public Notices

- 📄 [10/15/2020 - 2019 CAPER: Notice of Public Meeting, 15-day Review and Comment Period, and Public Hearing \(English\)](#)
- 📄 [10/15/2020 - 2019 CAPER: Notice of Public Meeting, 15-day Review and Comment Period, and Public Hearing \(Hmong\)](#)
- 📄 [10/15/2020 - 2019 CAPER: Notice of Public Meeting, 15-day Review and Comment Period, and Public Hearing \(Spanish\)](#)
- 📄 [9/17/2020 - Request for Public Participation, Notice of Public Hearing, and 30-day Public Review and Comment Period \(English\)](#)
- 📄 [9/17/2020 - Request for Public Participation, Notice of Public Hearing, and 30-day Public Review and Comment Period \(Hmong\)](#)
- 📄 [9/17/2020 - Request for Public Participation, Notice of Public Hearing, and 30-day Public Review and Comment Period \(Spanish\)](#)
- 📄 [7/30/2020 - Notice of Public Hearing and 30-Day Comment Period - \(Revised\) HUD 108 Loan Guarantee Application - ENGLISH](#)
- 📄 [7/30/2020 - Notice of Public Hearing and 30-Day Public Comment Period - \(Revised\) HUD 108 Loan Guarantee Application - HMONG](#)
- 📄 [7/30/2020 - Notice of Public Hearing and 30-Day Public Comment Period - \(Revised\) HUD 108 Loan Guarantee Application - SPANISH](#)
- 📄 [6/4/2020 - Consolidated Plan/Annual Plan 30 Day Public Review Notice\\_Publ 6-4-20](#)
- 📄 [4/30/2020 - PHN CARES CDBG-CV Substantial Amendments, CPP waivers and comment procedures](#)
- 📄 [4/16/2020 - NOFA funding requests 2019 CARES CDBG-CV funds](#)
- 📄 [2/20/2020 - Notice of Funding Availability 2020 PHN HUD AAP](#)



CAPER Public Notice Posted on City of Merced Website 10-15-2020 in English, Spanish, and Hmong languages.  
[www.cityofmerced.org](http://www.cityofmerced.org)

**2019 Consolidated Annual Performance and Evaluation Report (CAPER)  
Summary of Citizen Participation Comments Received**

|   |
|---|
| <b>Public Input Meeting – Wednesday, October 28, 2020; 5:30 – 6:30 p.m.<br/>Sam Pipes Meeting Room – First Floor, Merced City Hall, 678 W. 18<sup>th</sup> Street, Merced</b><br><i>Note: Advertised with Public Notices published October 15, 2020 in English, Spanish, and Hmong</i>  |
| <p><b>Notes:</b> Staff's prepared PowerPoint presentation included information about what the CDBG and HOME programs are, what programs were funded during 2019, and preliminary statistical demographic information regarding beneficiaries of the 2019 programming.</p> <ul style="list-style-type: none"><li>• No members of the public attended this meeting.</li></ul>   |
| <b>15-Day Public Comment Period – Comments Received</b><br><i>Note: Advertised with Public Notices published October 15, 2020 in English, Spanish, and Hmong</i>  |
| <ul style="list-style-type: none"><li>• No written or verbal public comments were submitted to the Housing Division during the Comment Period.</li></ul>  |
| <b>Public Hearing, Merced City Council Meeting of Monday, December 7, 2020 – 6:00 p.m.<br/>Merced City Hall, 678 W. 18<sup>th</sup> Street, Merced</b><br><i>Note: Advertised with Public Notices published October 15, 2020 in English, Spanish, and Hmong</i>   |
| <p><b>Notes:</b> Staff's prepared PowerPoint presentation included information about what the CDBG and HOME programs are, what programs were funded during 2019, the amount of funds made available vs. spent, goals and expected accomplishments of the year that were addressed and attained with funding of programs, and statistical data of beneficiaries served.</p> <ul style="list-style-type: none"><li>• During the Public Hearing, there were no members of the public that wished to speak or provide comments.</li><li>• No public comments were received by the City Clerk prior to the meeting regarding this agenda item.</li></ul> |



**SIGN IN SHEET**  
**CAPER Public Meeting - Citizen Input**  
**October 28, 2020; 5:30-6:30pm - Sam Pipes Meeting Room, 1<sup>st</sup> Floor City Hall**

| <b>NAME</b>         | <b>BUSINESS/<br/>ORGANIZATION</b> | <b>ADDRESS</b> | <b>PHONE</b> | <b>E-MAIL</b> |
|---------------------|-----------------------------------|----------------|--------------|---------------|
| <i>No attendees</i> | <i>- Sam Pipes</i>                |                |              |               |
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OMB Control No: 2506-0117 (exp. 09/30/2021)