

**CITY OF MERCED  
2021-2022 CITY COUNCIL APPROVED BUDGET**

**TAB 14**

**PARKING AUTHORITY**  
Parking Authority General Fund

**PAGE NO.**  
14-1

**PARKING AUTHORITY**  
**FUND NO. 930**  
**ACCOUNT NO. 2500**

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***DESCRIPTION***

The Economic Development Department operates and monitors City owned parking facilities.

***MISSION***

The first priority in parking is to welcome customers and visitors with abundant, convenient free parking; and secondly, to strive to meet the parking needs of employers and employees.

***GOALS***

- ◇ Provide abundant, convenient, and safe parking.
- ◇ Accommodate ever changing parking needs by adjusting and refining various designations of the existing parking supply to better serve the public.

***OBJECTIVES***

***PERFORMANCE  
MEASUREMENTS/INDICATORS***

- |   |   |
|---|---|
| 1. Cater to customer and visitor parking needs by evaluating time limit parking in high demand and impacted lots, and update the Municipal Code where parking is concerned. | Starting with Parking Lots 3 and 4, and the parking garages, re-distribute timed limit parking. Prepare parking Ordinance Amendments reflecting changes to the City's current parking situation in the Downtown Area. |
| 2. Update signage in City-owned parking lots complimenting the new welcome signage.   | Identify signage in City-owned parking lots and parking garages that will need to be replaced.  |
| 3. Update the City's parking in-lieu fee and lease parking programs.  | Evaluate parking in-lieu fee and lease parking programs adopted by other cities providing findings by June 2022.  |
| 4. Evaluate the potential of adding more surface parking by evaluating transitioning parallel parking to diagonal parking in the Downtown Core                              | Contract with a consultant to help identify location, design, cost, and funding opportunities to add to the parking supply.   |

## **2021-2022 BUDGET HIGHLIGHTS**

This budget is substantially similar to previous. As projects come to completion and new construction starts, demand for parking in the 600 blocks of W. Main Street and W. 18<sup>th</sup> Street is intensifying. Staff will evaluate and propose modified timed limit parking, and the potential to transition parallel parking to diagonal parking to accommodate the growing demand with emphasis on serving customers and visitors.

PARKING AUTHORITY GENERAL FUND SUMMARY - FUND 930

RECEIPTS

Revenue:

Charges For Services		\$	189,040
Use of Money and Property			108,726

CURRENT RECEIPTS AVAILABLE FOR APPROPRIATIONS

297,766

EXPENDITURES

Recommended Appropriations:

Materials, Supplies and Services			187,937
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Administrative Reimbursement	\$	24,350	
Interdepartmental Direct Service Cost		<u>136,341</u>	160,691

Transfers Out:

Support Service		4,164	
Maintenance District		<u>17,770</u>	<u>21,934</u>

TOTAL APPROPRIATIONS AND TRANSFERS

370,562

CURRENT RECEIPTS TO CURRENT APPROPRIATIONS

(72,796)

Estimated Balance - July 1, 2021

309,909

AVAILABLE FOR ENDING BALANCE AND CAPITAL PROJECTS

237,113

Capital Projects - New		237,113	
- Carryover		<u>0</u>	<u>237,113</u>

RECOMMENDED ENDING BALANCE - June 30, 2022

\$ 0

On April 18, 2011 City Council Approved Resolution 2011-20 forming the Parking Authority of the City of Merced. The Parking Authority General Fund is used to account for collection and disbursement of any funds under the following code sections. "In lieu of providing off-street parking within a special assessment parking district, an owner may pay to the Parking Authority a sum equal to \$1,200 per parking space, which money shall be deposited in a special fund and used for providing, improving or maintaining off-street parking facilities in said district." Merced Municipal Code Section 20.58.510 Parking spaces in Parking Authority lots are available for lease on a quarterly basis. The number and location of such spaces shall be designated by the Director of Economic Development. Merced Municipal Code Section 10.28.420.



BUDGET DETAIL EXPENSES

930-2500 Parking Auth General Fund							
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2018-19	ACTUAL 2019-20	FINAL BUDGET 2020-21	DEPT. HEAD REQUEST 2021-22	CITY MGR. RECOM. 2021-22	COUNCIL APPROVAL 2021-22
512.11-00	Utilities	3,906	3,708	5,200	5,200	5,200	5,200
512.13-00	Postage	0	0	1,000	1,000	1,000	1,000
512.17-00	Professional Services	11,170	0	33,750	33,750	33,750	33,750
512.29-00	Other Materials Supplies	1,705	19,250	303,370	149,371	147,500	147,500
512.38-00	Support Services	2,601	2,233	733	425	487	487
Supplies and Services		19,382	25,191	344,053	189,746	187,937	187,937
514.91-01	Adm Exp-City Manager	7,119	4,858	5,180	4,428	4,408	4,408
514.91-02	Adm Exp-City Attorney	1,507	1,497	1,205	1,297	1,334	1,334
514.91-03	Adm Exp-City Clerk	2,615	1,802	2,063	1,746	1,830	1,830
514.91-09	Adm Exp-Finance	17,776	12,499	14,331	13,613	13,955	13,955
514.91-10	Adm Exp-Purchasing	1,903	1,338	1,546	1,371	1,414	1,414
514.91-16	Adm Exp-City Council	1,718	1,173	1,310	1,399	1,409	1,409
Administrative		32,638	23,167	25,635	23,854	24,350	24,350
515.92-01	Interdept DSC-General Fnd	18,456	20,491	39,120	39,825	40,528	40,528
515.92-71	Interdept DSC-facilities	74,307	76,556	91,830	95,201	95,813	95,813
Interdepartmental		92,763	97,047	130,950	135,026	136,341	136,341
677.65-00	Capital Imp. Projects	23,422	2,600	341,761	237,115	237,113	237,113
Capital Outlay		23,422	2,600	341,761	237,115	237,113	237,113
918.93-20	Trsf-Downtown Maint (120)	18,433	18,433	17,770	17,770	17,770	17,770
Other		18,433	18,433	17,770	17,770	17,770	17,770
968.93-72	Trsf-Support Service(672)	6,543	7,733	4,164	4,164	4,164	4,164
Other		6,543	7,733	4,164	4,164	4,164	4,164
**	Parking Auth General Fund	193,181	174,171	864,333	607,675	607,675	607,675

FUND NO. 930  
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## **PARKING AUTHORITY GENERAL FUND**

29-00 Appropriation for anticipated expenses such as surface maintenance, re-striping, sign repair, etc.