

STREET AND STREETLIGHT MAINTENANCE

FUND NO. 022

ACCOUNT NO. 1104

DESCRIPTION

The Street and Streetlight Maintenance Division performs all necessary maintenance and repairs to all city infrastructure located within the City's public right-of-ways, to include city streets, sidewalks, curb and gutters, street lights, traffic signals, signs and pavement markings.

MISSION

Perform all maintenance with a high level of professionalism and quality, ensuring the City's infrastructure is maintained in a safe and reliable manner.

GOALS

- ◇ Ensure our comprehensive street and sidewalk inspection, repair and preventive maintenance program is maintained in accordance with program objectives
- ◇ Continue to explore the feasibility of implementing new procedures and technologies to enhance the efficiency and productivity of the division that will provide the highest level of customer service and minimize costs.

OBJECTIVES

1. Continue ongoing Street Maintenance Program to maintain street integrity through an aggressive inspection and replacement program.

PERFORMANCE MEASUREMENTS/INDICATORS

As prioritized by our inspection program, replace 100,000-sq. ft. of asphalt at strategic locations by June 2005.

Crack seal 10-lane miles of streets as prioritized by inspection program.

Work closely with the Engineering department on capital projects to insure all aspects of projects are covered prior to construction.

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2. Continue Sidewalk Maintenance Program to remove tripping hazards, and install handicap ramps as prioritized by inspection program.

Replace 7,200 lineal feet of sidewalk by January 2005.

Replace temporary patches, due to utility cuts in sidewalks, within 30-days of work performed by the Utilities Division.

Work with the Engineering department on Phase II of the Sidewalk Serviceability Project to insure the most critical sidewalk repairs are given priority.

Install handicap ramps at strategic locations with emphasis on schools, hospitals and businesses with curbs restricting handicap access.
3. Continue Traffic Signal and Streetlight Maintenance Program.

Continue with retrofit of yellow traffic signals from incandescent lamps to LED throughout City by June 2005.

Continue immediate response to reported traffic signal problems and 48-hour maximum response time to reported streetlight outages. Tracking accomplished through current work order system.
4. Continue Curb & Gutter Maintenance, replacing damaged gutters as prioritized by the inspection program or customer requests.

Replace 1600 lineal ft by June 2005.

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5. Continue Street Signs and Traffic Pavement Markings Maintenance Program.

Maintain thermal plastic on all prior applications citywide.

Repaint all center-line, bike lane, and fog line striping by June 2005. Annual, ongoing program.

Conduct annual sign survey to identify necessary repairs or replacements.

Replace non-reflective stop signs with high intensity reflective sign faces at all stop sign intersections east of G Street.

Collaborate and coordinate with the Traffic Committee and the Engineering Department to insure prompt completion of all sign installation requests and ordinance changes.

Note: *Monthly reports are generated to track all street and streetlight maintenance activities.*

2004-2005 BUDGET HIGHLIGHTS

The newly annexed areas within the City and the long periods needed to complete major street reconstruction projects streets have increased the burden on City staff to perform preventive maintenance tasks.

Phase II of the Sidewalk Serviceability Program will allow the Street Maintenance division to catch up on over 3,000-identified raised sidewalk locations.

**STREETS AND SIGNALS
CAPITAL IMPROVEMENT PROJECT FUND
FUND NO. 450
ACCOUNT NO. 1104**

PROGRAM

Funds received from State and Federal services are held in separate fund accounts until projects are awarded, necessitating their expenditure. Project funds are then transferred to the Streets and Signals CIP Fund for project tracking and expenditure.

The revenues are accounted for in separate fund accounts to meet the subventing agencies' auditing and accounting requirements.