

WASTEWATER/SEWER SYSTEM
FUND NO. 553
ACCOUNT NO. 1107

DESCRIPTION

The Wastewater/Sewer System Division maintains the sanitary sewer system consisting of 215 miles of sewer collection pipeline and related equipment.

MISSION

To provide dependable and continuous service that meets our customer's expectations.

GOALS

- ◇ Ensure completion of our comprehensive sewer line inspection, repair and preventive maintenance program elements.
- ◇ Continue to explore the feasibility of implementing new procedures and technologies to enhance the efficiency and productivity of the division that will provide the highest level of customer service.

OBJECTIVES

***PERFORMANCE
MEASUREMENTS/INDICATORS***

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| 1. Continue Sewer Main Inspection Program to identify infrastructure condition. | Video tape a minimum of 50-miles of mains, to be completed by June 2005. |
| 2. Video tape all new sewer and storm drain line construction. | Ongoing program. |
| 3. Continue sewer line flushing to include tree root chain-cutting and restaurant trunk line flushing. | Ongoing program.
Flush all restaurant trunk lines bi-weekly. |

2004-2005 BUDGET HIGHLIGHTS

No additional personnel or vehicles are requested in this budget.