

**CITY OF MERCED
2023-2024 CITY COUNCIL APPROVED BUDGET**

TAB 14

PARKING AUTHORITY
Parking Authority General Fund

PAGE NO.
14-1

**PARKING AUTHORITY
FUND NO. 930 / 9100
ACCOUNT NO. 2500 / 2505**

DESCRIPTION

The Economic Development Department operates and monitors City owned parking facilities.

MISSION

The first priority in parking is to welcome customers and visitors with abundant, convenient free parking; and secondly, to strive to meet the parking needs of employers and employees.

GOALS

- ◇ Provide abundant, convenient, and safe parking.
- ◇ Accommodate ever changing parking needs by adjusting and refining various designations of the existing parking supply to better serve the public.

OBJECTIVES

***PERFORMANCE
MEASUREMENTS/INDICATORS***

- | | |
|---|---|
| 1. Cater to customer and visitor parking needs by evaluating time limit parking in high demand and impacted lots, and update the Municipal Code where parking is concerned. | Starting with Parking Lots 3 and 4, and the parking garages, re-distribute timed limit parking. Prepare parking Ordinance Amendments reflecting changes to the City's current parking situation in the Downtown Area. |
| 2. Update signage in City-owned parking lots complimenting the new welcome signage. | Identify signage in City-owned parking lots and parking garages that will need to be replaced. |
| 3. Update the City's parking in-lieu fee and lease parking programs. | Evaluate parking in-lieu fee programs adopted by other cities and possibly eliminate the lease parking program. |
| 4. Continue evaluating the potential of adding more surface parking by evaluating transitioning parallel parking to diagonal parking in the Downtown Core | Support the Main Street One Way project and identify other opportunities to transition parallel to diagonal parking. |

2023-2024 BUDGET HIGHLIGHTS

This budget is substantially similar to previous. As projects come to completion new construction starts, and land uses intensify, demand for parking in the Downtown Core will continue to increase. Staff will evaluate and propose modified timed limit parking, and the potential to transition parallel parking to diagonal parking to accommodate the growing demand with emphasis on serving customers and visitors.

PARKING AUTHORITY GENERAL FUND SUMMARY - FUND 930/(FUND 9100)

RECEIPTS

Revenue:

Charges For Services		\$ 174,698
Use of Money and Property		<u>112,554</u>

CURRENT RECEIPTS AVAILABLE FOR APPROPRIATIONS

287,252

EXPENDITURES

Recommended Appropriations:

Materials, Supplies and Services 157,197

Administrative Reimbursement	\$ 27,832	
Interdepartmental Direct Service Cost	<u>147,135</u>	174,967

Transfers Out:

Support Service	5,353	
Maintenance District	<u>17,770</u>	<u>23,123</u>

TOTAL APPROPRIATIONS AND TRANSFERS

355,287

CURRENT RECEIPTS TO CURRENT APPROPRIATIONS

(68,035)

Estimated Balance - July 1, 2023

494,319

AVAILABLE FOR ENDING BALANCE AND CAPITAL PROJECTS

426,284

Capital Projects - New	340,124	
- Carryover	<u>86,160</u>	<u>426,284</u>

RECOMMENDED ENDING BALANCE - June 30, 2024

\$ 0

On April 18, 2011 City Council Approved Resolution 2011-20 forming the Parking Authority of the City of Merced. The Parking Authority General Fund is used to account for collection and disbursement of any funds under the following code sections. "In lieu of providing off-street parking within a special assessment parking district, an owner may pay to the Parking Authority a sum equal to \$1,200 per parking space, which money shall be deposited in a special fund and used for providing, improving or maintaining off-street parking facilities in said district." Merced Municipal Code Section 20.58.510 Parking spaces in Parking Authority lots are available for lease on a quarterly basis. The number and location of such spaces shall be designated by the Director of Economic Development. Merced Municipal Code Section 10.28.420.

BUDGET DETAIL EXPENSES

930-2500 Parking Auth General Fund		ACTUAL	ACTUAL	FINAL	DEPT. HEAD	CITY MGR.	COUNCIL
ACCT. NO.	ACCOUNT DESCRIPTION	2020-21	2021-22	BUDGET	REQUEST	RECOM.	APPROVAL
		2022-23	2023-24	2023-24	2023-24	2023-24	2023-24
512.11-00	Utilities	3,321	3,299	5,200	5,200	5,200	5,200
512.12-00	Telephone	0	0	0	480	480	480
512.13-00	Postage	0	9	1,000	1,000	1,000	1,000
512.17-00	Professional Services	0	929	50,000	50,000	50,000	50,000
512.29-00	Other Materials Supplies	10,519	12,043	99,228	100,000	100,000	100,000
512.38-00	Support Services	733	487	556	506	517	517
Supplies and Services		14,573	16,767	155,984	157,186	157,197	157,197
514.91-01	Adm Exp-City Manager	5,180	4,408	4,587	5,128	5,075	5,075
514.91-02	Adm Exp-City Attorney	1,205	1,334	2,733	838	2,131	2,131
514.91-03	Adm Exp-City Clerk	2,063	1,830	2,090	2,353	2,279	2,279
514.91-09	Adm Exp-Finance	14,331	13,955	13,234	14,954	14,763	14,763
514.91-10	Adm Exp-Purchasing	1,546	1,414	1,405	1,651	1,613	1,613
514.91-16	Adm Exp-City Council	1,310	1,409	1,534	2,035	1,971	1,971
Administrative		25,635	24,350	25,583	26,959	27,832	27,832
515.92-01	Interdept DSC-General Fnd	39,120	40,528	66,877	37,705	37,604	37,604
515.92-71	Interdept DSC-facilities	91,830	95,813	97,632	109,531	109,531	109,531
Interdepartmental		130,950	136,341	164,509	147,236	147,135	147,135
677.65-00	Capital Imp. Projects	0	0	429,495	462,317	426,284	426,284
Capital Outlay		0	0	429,495	462,317	426,284	426,284
918.93-20	Trsf-Downtown Maint (120)	17,770	17,770	17,770	17,770	17,770	17,770
Other		17,770	17,770	17,770	17,770	17,770	17,770
968.93-72	Trsf-Support Service(672)	4,164	4,164	5,353	5,353	5,353	5,353
Other		4,164	4,164	5,353	5,353	5,353	5,353
**	Parking Auth General Fund	193,092	199,392	798,694	816,821	781,571	781,571

FUND NO. 930
ACCOUNT NO. 2500

PARKING AUTHORITY GENERAL FUND

12-00 Monthly cellular expense for camera cradlepoint at Merced Open Center

29-00 Appropriation for anticipated expenses such as surface maintenance, re-striping, sign repair, etc.