



For Reporting Period:  
July 1, 2020 to June 30, 2021

# City of Merced

## 2020 Consolidated Annual Performance and Evaluation Report (CAPER)

**FINAL**

Approved by City Council  
September 20, 2021

Approved by HUD  
December 23, 2021



Prepared by:

CITY OF MERCED DEVELOPMENT SERVICES DEPARTMENT – HOUSING DIVISION

## Table of Contents

CR-05 - Goals and Outcomes.....	2
CR-10 - Racial and Ethnic composition of families assisted .....	9
CR-15 - Resources and Investments 91.520(a) .....	11
CR-20 - Affordable Housing 91.520(b) .....	19
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c).....	23
CR-30 - Public Housing 91.220(h); 91.320(j) .....	29
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	32
CR-40 - Monitoring 91.220 and 91.230.....	39
CR-45 - CDBG 91.520(c).....	47
CR-50 - HOME 24 CFR 91.520(d) .....	49
CR-58 – Section 3 .....	52

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Merced has prepared the 2020 Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2020, through June 30, 2021. The 2020 CAPER describes a general assessment of the City's progress in carrying out projects and programs during the 2020 Program Year with the use of CDBG and HOME funds, provided by the U. S. Department of Housing and Urban Development (HUD), primarily to benefit Low and Moderate Income persons (LMI) and/or LMI areas within the City limits.

The CDBG award for the 2020-21 program year was \$1,123,884, with approximately \$4,080,545 in Program Income received during the program year. Carryover of \$59,101 from previous years also contributed to the continued efforts of ongoing projects and programs. Overall, a total of \$270,371 in CDBG funds was spent during the snapshot period of July 1, 2020, to June 30, 2021.

The HOME award for the 2020-21 program year was \$542,640, with approximately \$1,808,639 in Program Income. There were no HOME carryover funds from previous years. The 2020-21 HOME expenditures were \$1,427,993, the majority of which were directed toward the 119-unit Childs and B Street Affordable Housing Project. Funds from the remaining 2020 HOME allocation, prior carryover, and accumulated program income at this time are committed to the Gateway Terrace II (50 units) affordable housing project and Habitat for Humanity of Stanislaus County's "Brush With Kindness" homeowner rehabilitation program.

The City of Merced allocated CDBG funds during the 2020-21 program year to multiple social service agencies in order to meet the housing and community priorities and goals set forth for the 2020-2024 Strategic Plan period. One of the City's additional goals from the last Consolidated Plan cycle (2015-2019) that is being carried on into the current ConPlan is to improve the condition of the City's housing stock and public facilities that benefit low-income residents. As such, the City continues its partnership with Habitat for Humanity of Stanislaus County to further implementation of the Homeowner Rehabilitation program and awarded 2020 funds to the organization's Merced County chapter for a minor homeowner rehabilitation program. Additionally, the City set aside CDBG funding for sidewalk infrastructure projects in expectation of being able to achieve its infrastructure goals.

By July 2020, the COVID-19 Coronavirus Pandemic had already affected how the City operated, as all public and internal staff meetings had gone from in-person to virtual, and also affected how the public outreach process was accomplished. By the time COVID-19 cases began increasing in Merced County in April 2020, the City had accomplished a majority of its outreach efforts and advertised heavily in social media and newspapers, but resident interest was low at that time. As the City moved forward to public hearings amidst the pandemic, a group of residents expressed dissatisfaction that not enough residents were reached. With Council agreement and a HUD waiver in place that allowed delayed submission of its ConPlan/2020 Annual Plan, approval of the plans was paused to restart and revamp resident outreach efforts with two Resident Virtual Outreach Meetings in late September 2020. With valuable input collected, the City Council approved the 2020-2024 Consolidated Plan/2020 First Year Annual Plan on November 16, 2020, and was submitted to HUD in late January 2021. However, final HUD approval was not attained until March-May 2021, so most 2020 projects were severely delayed or not implemented by June 30, 2021.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1A Improve Public Infrastructure & Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	0	0.00%	4000	0	0.00%
2A Increase Owner Occupied Rehab Opportunities	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%	10	0	0.00%

2B Increase Affordable Housing Opportunities	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	92	0	0.00%	89	0	0.00%
2B Increase Affordable Housing Opportunities	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	8	0	0.00%			
2B Increase Affordable Housing Opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	1	0	0.00%	1	0	0.00%
2B Increase Affordable Housing Opportunities	Affordable Housing	HOME: \$	Housing for Homeless added	Household Housing Unit	30	0	0.00%	30	0	0.00%
2C Provide Assistance for Supportive Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	15	0	0.00%	3	0	0.00%
3A Provide Vital Services for LMI Families	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2800	0	0.00%	2550	0	0.00%
3A Provide Vital Services for LMI Families	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	395	0	0.00%	70	0	0.00%

3A Provide Vital Services for LMI Families	Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	155	37	23.87%	45	37	82.22%
4A Provide Homeless Prevention & Support Services	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	400	13	3.25%	80	13	16.25%
5 Enhance Fair Housing Knowledge and Resources	Non-Homeless Special Needs	HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	425	130	30.59%	85	130	152.94%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Merced’s 2020-2024 Strategic Plan identifies four Priority Needs, with associated goals, that will be addressed during the 5-year period it covers (July 1, 2020 – June 30, 2025):

1. Expand and Improve Public Infrastructure and Facilities

- *Associated Goals:* 1A - Improve Public Infrastructure & Facilities

2. Preserve and Develop Affordable Housing

- *Associated Goals:* 2A - Increase Owner Occupied Rehab Opportunities; 2B - Increase Affordable Housing Opportunities; and, 2C - Provide

Assistance for Supportive Housing

3. Public Services and Quality of Life Improvements

- *Associated Goals:* 3A - Provide Vital Services for LMI Families; and, 5 - Enhance Fair Housing Knowledge and Resources

4. Homelessness Housing and Support Services

- *Associated Goals:* 4A - Provide Homeless Prevention & Support Services

During the 2020 Program Year, the first year of the Consolidated Plan (Strategic Plan), the City of Merced focused on the the below-listed goals to address the above needs, particularly focusing on the need for affordable housing.

- Goal 1A – Improve Public Infrastructure & Facilities
- Goal 2A – Increase Owner Occupied Rehab Opportunities
- Goal 2B – Increase Affordable Housing Opportunities
- Goal 2C – Provide Assistance for Supportive Housing
- Goal 3A – Provide Vital Services for LMI Families
- Goal 4A – Provide Homeless Prevention & Support Services
- Goal 5 – Enhance Fair Housing Knowledge and Resources

**Program 2020 Use of Funds:**

Goal 1A. Improve Public Infrastructure and Facilities: The 2020 Annual Plan set aside \$75,000 of CDBG funding for sidewalk, curb, and gutter installation and replacement projects for the City's Engineering Division to design and construct through a contractor bidding process. However, due to Covid delays, no infrastructure projects were started during the program year. These funds will be added to 2021 CDBG funds and 2020 CDBG program

income funds towards multiple infrastructure projects planned during the 2021 Program year.

Goal 2A. Increase Owner Occupied Rehab Opportunities: The 2020 Annual Plan set aside \$45,000 for Minor Homeowner Rehabilitation activities through Habitat for Humanity of Merced County, and expected to assist approximately 10 homeowners in the City. Unfortunately, due to the delays experienced this year, this program was unable to be implemented during the program year. This new program will be implemented during the 2021 program year. Additionally, the City continued to work with Habitat for Humanity of Stanislaus County on their prior-year program for major rehabilitation work for current homeowners. However, the year's delays also affected this program, as the City's Housing staff was unable to process a new project under severe workload backlog and constraints caused by the pandemic.

Goal 2B. Increase Affordable Housing Opportunities: The 2020 Annual Plan set aside \$435,000 of CHDO HOME funds for construction of affordable rental units and housing for homeless individuals with the Childs and B Street/Childs Court Apartments project. The project closed financial escrow in December of 2020, broke ground in January of 2021, and is ahead of its expected construction timeline for a Spring 2022 completion. Surrounding infrastructure work will start towards the end of unit construction, to include a new transit bus stop in front of the property. The 2020 plan also set aside \$68,106 of HOME funds to complete the estimated funding needed to reconstruct a home at 820 1/2 K Street, in partnership with Habitat for Humanity of Stanislaus County. Contracts with Habitat Stanislaus were unable to be drafted due to the workload constraints caused by the delay of the 2020 plan's approval and other high priority tasks. The City will work to implement this project during the 2021 program year.

Goal 2C. Provide Assistance for Supportive Housing: The Housing Division implemented two acquisition with rehabilitation programs totaling \$759,772 of HOME and CDBG funding that proposed to purchase single family and duplex units, rehabilitate them, then rent to formerly homeless or low-income tenants, thereby creating more supportive and affordable units in the City of Merced. At the end of the program year, each organization (Sierra Saving Grace Homeless Project and the Merced Rescue Mission) had properties in escrow at varying stages of the process. The programs were granted an extended amount of time in their agreements with the City due to the delays experienced in submitting for and receiving HUD approval of the 2020 Annual Plan, as each escrow will close during the Fall of 2021.

**(continued)**

Goal 3A. Provide Vital Services for LMI Families: The 2020 Annual Plan set aside \$22,026 of CDBG funds for Harvest Time, a non-profit organization that distributes food to homeless and LMI individuals and families both in the City of Merced, to purchase and install new walk-in freezer and refrigeration units to replace their failing 30-year-old units. The program was implemented by the end of the program year, and installation of the units is progressing to fruition. The Annual Plan also set aside \$4,920 of CDBG funds for First Time Homebuyer Education classes amidst the pandemic, though



this was not implemented. During the 2021 program year, the Housing Division hopes to work with a non-profit organization who has the capacity to hold these classes virtually, as the pandemic continues in the region. Sierra Saving Grace Homeless Project successfully carried out Rental, Mortgage, and Utility Assistance activities with \$20,000 of CDBG funding, assisting 12 households and benefitting 31 individuals by the end of the program year. The program still has a small amount of funds remaining into the 2021 program year and will use this before closing out the 2020 program. The 2020 plan set aside a total of \$49,760 of CDBG funding to support the employment education and life skills education programs of two transitional homes housing victims of domestic violence and homeless young women at the Valley Crisis Center and the Aim HIGH Shelter, respectively. Additional funds were granted to the Aim High Shelter to support some of the shelter's operating costs and enable its continuance. These programs were implemented by the organizations, but contracts were not able to be put in place by the end of the program year. The Housing Division is continuing to work towards fully implementing, reimbursing eligible expenses, receiving beneficiary reporting on clients served, and closing out the programs.

Goal 4A. Provide Homeless Prevention and Support Services: The Merced Rescue Mission implemented their Warming Center program with \$20,000 of CDBG funding to provide overnight shelter for homeless individuals during the winter months when temperatures fell below 40 degrees or when it was raining. Though participation was down - many of the area's homeless were separately housed through the Roomkey Program during the pandemic - the program assisted 13 individuals and was open for 21 nights during the winter. Many of these same individuals used the center multiple times. \$38,000 of CDBG funding was set aside to help fund the administrative functions of the City and County Continuum of Care (CoC), which coordinates homeless support services and programs within the City and County of Merced. The CoC operated as normal during the 2020 program year, but the agreement between the City and the Merced County Human Services Agency was not able to be drafted and executed during the program year due to the delays of the year and staff workload constraints. As the City Housing Division continues to return to a normal yearly cycle during the 2021 program year, this agreement will be executed and administrative expenses of the CoC will be reimbursed.

Goal 5. Enhance Fair Housing Knowledge and Resources: Fair Housing Services was provided by Project Sentinel, Inc. with \$30,000 of CDBG funding in the 2020 program year. Project Sentinel's Fair Housing Center was able to assist 12 residents through three case investigations, 62 residents through information and referral calls, as well as others through virtual outreach meetings that were held during the continuing pandemic. Additionally, their Tenant-Landlord Department provided counseling to 22 Merced City households (56 individuals) on renter's rights and responsibilities. Between all services, Project Sentinel successfully assisted a total of 130 Merced City residents with fair housing services.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	34	4
Black or African American	5	8
Asian	7	0
American Indian or American Native	0	4
Native Hawaiian or Other Pacific Islander	0	0
<b>Total</b>	<b>46</b>	<b>16</b>
Hispanic	20	8
Not Hispanic	27	8

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Please note that the above numbers do not reflect the 4 individuals assisted with CDBG funds who identify as "Other Multi-Racial."

Of the programs that were implemented and closed out prior to the end of the Fiscal Year, the Housing Division and its public service partners was able to provide funding to assist or benefit approximately 180 individuals through Public Service funding (not including Acquisition and Rehabilitation projects). The City provided administrative funding to Project Sentinel, Inc., for fair housing services, which assisted a total of 130 individuals with housing discrimination case investigation, tenant/landlord counseling, and information and referrals, and to the Merced City and County Continuum of Care, which provided assistance to 482 Point-In-Time (P.I.T.) homeless individuals, both sheltered (258) and unsheltered (224), that are residing in the City of Merced (counted Thursday, January 28, 2021). Some of these individuals were assisted through CDBG and HOME funding to Merced Rescue Mission's Warming Center, two Acquisition programs, as well as Sierra Saving Grace's emergency rental, mortgage, and utility payment assistance to 15 households and 37 individuals who were at risk of becoming homeless, defaulting on their home mortgage, or being without gas and electricity utilities.

The populated data is not reflective of projects that were not implemented and/or closed out this fiscal year, projects currently underway or nearing completion, or other non-HUD funded housing projects. These accomplishments will be reported in the 2021 CAPER next year.

Most notable of the unfinished programs is Merced County Habitat for Humanity's homeowner minor rehabilitation program, Harvest Time's replacement walk-in freezer/refrigerator unit, which has not yet been installed pending approval of a building permit, and two transitional shelter programs, by Alliance

for Community Transformations and Symple Equazion, that planned to provide job and life skills training to shelter residents. Also delayed were the two acquisition programs, by Merced Rescue Mission and Sierra Saving Grace Homeless Project, that due in part to the Coronavirus pandemic and related delays for approval of 2020 projects and contracts, were not able to close escrow on residential properties by year end. Therefore, both implementation and finalization of contracted services for these programs with the City of Merced will continue into the 2021 program year. The 2021 CAPER, due next year, will reflect the accomplishments of these delayed 2020 programs.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,156,736	270,371
HOME	public - federal	2,220,102	1,427,993

Table 3 - Resources Made Available

### Narrative

The City of Merced received \$1,123,884 in 2020 Community Development Block Grant Funds (CDBG), and \$542,640 in 2020 HOME Investment Partnership Funds (HOME). Through the repayment of existing rehabilitation and first time homebuyer loans and a large affordable housing project (The Grove Apartments) loan payoff of CDBG, HOME, and local funds, approximately \$4,080,545 in CDBG funds and \$1,808,639 in HOME funds were received as Program Income.

Some of these program income funds were redirected toward other projects that were already approved by City Council through the initial 2020 Annual Action Plan process. \$2,400,000 of the CDBG program income received from The Grove Payoff was redirected to replace an already-approved Section 108 Guarantee loan from HUD, which was initially planned to fund the neighborhood facility at the Childs and B Street Affordable Housing project, through a Substantial Amendment approved by the City Council on May 3, 2021, and later approved by HUD. The remaining funds from The Grove payoff will be carried over to the 2021 program year, where they will be specifically used for public infrastructure (CDBG) and affordable housing (HOME and local funds) projects.

Additionally, not reflected in the table above, in February of 2021, the City approved another Substantial Amendment to the 2019 Annual Plan in the amount of \$532,327 for Third-Round CDBG-CV funds towards Coronavirus response programs. To date, the City has received \$1,193,573 in CDBG-CV funds, and has repurposed other 2019 CDBG and program income funds in the amount of \$125,239 to supplement these programs. The Third Round CARES Act Substantial Amendment has been submitted to HUD and is pending approval. The programs using the previously-approved First Round -CV funds are currently being implemented by United Way of Merced County, Sierra Saving Grace Homeless Project, the Salvation Army, and the Merced County Food Bank. The latter three organizations will receive the additional Third Round funds to supplement their existing programs.

A list of substantial amendments and other reports is attached to Section CR-40.

The City has taken no action to hinder the implementation of the 2020 Annual Action Plan and has actively implemented related projects and programs that work toward achieving its goals and objectives. However, some programs funded with 2020 funding have been unintentionally hindered by the Coronavirus pandemic, whether by social-distancing and remote work that restrain efforts to administer the programs, by submittal delays caused by the pandemic, or by reduced beneficiary

participation due to other assistance being made available – for example, motel sheltering for the homeless population.

Additional information provided in this report include approved Certificates of Consistency that were submitted by non-profit agencies applying for separate Federal funding. By approving these certificates, the City of Merced confirmed that the goals of the agencies, such as the Housing Authority of the County of Merced and Merced County Continuum of Care, are consistent with the City of Merced's goals and needs, as identified in the 2020-2024 Consolidated Plan.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	30	15	The City allocated 85% of its CDBG funds towards Eligible Census Tract areas of the City.

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

For the 2020-21 program year, Merced anticipated that at least 70 percent of its CDBG and HOME funds would be spent reaching the 80 percent disadvantaged census tracts. Additionally, as stated in the Strategic Plan, certain racially and/or ethnically-concentrated areas of poverty were identified as having greater needs in the City. These census tracts are scattered throughout the community.

During the 2020 Program Year, the City was able to successfully direct 85% of its CDBG funding towards projects specifically located in these areas. The remaining CDBG funds were directed towards programs that would generally benefit extremely low- to moderate-income families, such as rental assistance programs, but where the specific locations of assistance - the addresses of the renters themselves - are located throughout the city.

Several of Merced's subrecipients provided services and housing to residents living in the targeted eligible census tracts, including Sierra Saving Grace (acquisition with rehab program), Merced Rescue Mission (acquisition with rehab program), Harvest Time (food distribution center), Symple Equazion (transitional shelter), and Alliance for Community Transformations (transitional shelter). The City's planned infrastructure projects for sidewalk, curb, and gutter improvements were also directed towards projects within these areas.

Some of the remaining funds were targeted to the general population; however, because Merced is a relatively smaller community and low-income populations are distributed throughout, the City of Merced believes that those activities outside these census tracts will still serve low-income populations. CDBG income-eligible Census Tracts now occupy a majority of the total census tracts in the

City: Tracts 10.03, 10.04, a portion of 10.05, 13.01, 13.02, 14.01, 15.02, 15.03, 16.01, and portion of tract 17.00.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City is dedicated to working with developers of low- and moderate- income housing in order to leverage its funds and increase the number of affordable housing units available to City residents. During program year 2020-21, the 119-unit Childs and B Affordable Housing Project closed financial escrow in December of 2020 and broke ground the next month, in January 2021.

Also in January of 2021, the City of Merced received a large amount of CDBG, HOME, and Local Funds (Housing Successor Agency LMI Asset funds) program income as a result of an outside transaction involving the ownership transfer of the Grove Apartments to another managing agency. The Grove Apartments was built in 2004 using funding from the City's HOME allocation and Section 108 Loan Guarantee funds. Over the past years, when rents from The Grove was not enough to cover the Section 108 payment to the City, the City made those payments to HUD on behalf of the project using both formula CDBG and its own LMI Asset funds. The City received \$3,877,751 of CDBG, \$1,468,861 of HOME, and \$1,582,488 of LMI Asset funds from the loan payoff, and, after payment to HUD of the remaining balance of the Section 108 Loan (\$616,920), netted a total of \$6,312,180 with which to re-allocate to new projects.

The initial financing plan of the Childs and B Street project included \$2,000,000 Section 108 Loan Guarantee funds of its own, but upon receiving the CDBG program income from The Grove payoff, the Section 108 Loan was no longer needed, as the CDBG funds could cover the same eligible costs as the loan. Therefore, after a public comment process involving an eight-day comment period (reduced time frame as permitted by HUD-issued waivers) and a public hearing, on May 3, 2021, the City Council approved Substantial Amendment #1 to the 2020-2024 Consolidated 2020 Annual Action Plan document, using \$2.4 million of The Grove's CDBG program income, to swap funding sources and to add activity delivery cost activities that will support administrative staff's work on the project. HUD formally approved the Substantial Amendment on July 21, 2021.

During the Spring of 2021, Development Services staff gave presentations to the City Council and received Council and interested resident direction and feedback regarding options for how to spend the rest of The Grove program income funds. Concurrently, the Housing Division was also working on and seeking public input to its 2021 Annual Action Plan, where the balance of the CDBG program income funds propose to go towards several important public infrastructure

projects, with the rest of the HOME and LMI Asset Funds dedicated to helping to fund affordable housing projects. Council approved the 2021 Annual Action Plan on July 6, 2021.

The City is currently in discussion with several affordable housing developers to begin the early stages of leveraging its remaining and future CDBG, HOME, HOME-ARP, CA Permanent Local Housing Allocation (PLHA), and American Rescue Plan Act (ARPA) U.S. Treasury funding allocations towards new affordable housing projects.

Additionally, the City leveraged funds with the County of Merced to fund administrative costs of the City and County of Merced Continuum of Care program. Without the City and County funding the Merced COC, neither the County nor the City would be in compliance with HUD rules and regulations for Homeless programs.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	25,393,312
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	25,393,312
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	25,393,312

**Table 5 – Fiscal Year Summary - HOME Match Report**



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
489,034	1,807,480	286,975	0	2,009,540

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	33	0
Number of Non-Homeless households to be provided affordable housing units	125	37
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>158</b>	<b>37</b>

**Table 11 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	25	37
Number of households supported through The Production of New Units	120	0
Number of households supported through Rehab of Existing Units	10	0
Number of households supported through Acquisition of Existing Units	3	0
<b>Total</b>	<b>158</b>	<b>37</b>

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Number of households to be supported - difference from one-year goals:

1. The Childs and B Street Affordable Housing Project will have 30 units for permanent supportive housing for the homeless. The project will also have 89 units of affordable housing for current local residents (note: it is assumed in this category that those residents are currently housed), but is not yet finished construction. The project broke ground in January of 2021.

2. Two programs, Merced Rescue Mission and Sierra Saving Grace Homeless Project, were expected to add a total of three units of permanent supportive housing for the homeless or very low-income persons, but due to delays caused by the pandemic, were not able to close escrow and house any individuals before the end of the program year. As of September 2021, both programs are in escrow for those three units, and one additional unit will be added as part of the rehabilitation element of the project.

3. Also, ten units of current homeowner housing were not able to be rehabilitated by Merced County Habitat for Humanity, and one unit of reconstruction housing was not built for current resident (820 1/2 K Street by Stanislaus County Habitat for Humanity).

4. Additionally, the program by the Alliance for Community Transformations was not implemented by the end of the program year due to pandemic-related delays. That program expected to support five shelter residents with rental deposits for transitioning to independent housing.

5. We have continued to work with Stanislaus County Habitat for Humanity to ensure the continuance of the prior-year funded Homeowner Rehabilitation program through the pandemic, both at the end of the 2019 program year and during the entire 2020 program year. There was interest by homeowners during the 2020 program year; however, due to delays caused by the Coronavirus pandemic that created additional strains to City staff, the projects have not begun. Additionally, we expected to also start a Minor Homeowner Rehabilitation Program with the Merced County Chapter of Habitat for Humanity, but we were unable to implement the program, also due to the pandemic-related delays. Staff anticipated the total number of rehabilitation projects that would be accomplished would benefit 10 households during 2020-21.

6. Sierra Saving Grace implemented their Emergency Rent and Utility Payments program with more success than expected, serving more individuals than anticipated at the start of the year, in 15 households. Other funding provided by Merced County programs to house the homeless into motels during the pandemic continued into the 2020 program year and additional rental assistance funding provided by the CARES Act CDBG-CV programs provided by Sierra Saving Grace and the Salvation Army ensured that evictions and resulting homelessness would be averted in the community.

7. Like the 2019 program year, the City was not able to implement the planned First-time Homebuyer Education classes due to the ongoing pandemic and the inability to provide in-person classes.

**Discuss how these outcomes will impact future annual action plans.**

1. By the summer of 2022, the Childs and B Street affordable housing project will have finished construction, and may have, by that time, begun to rent to both homeless and non-homeless households. We expect an improvement in these numbers in the 2021 CAPER next year.

2. By December of 2021, both acquisition programs will have closed escrow on their properties, with one expected to be able to house a new renter soon. For the 2020 program year, HOME funds were

used to supplement CDBG funds for the acquisition program run by Sierra Saving Grace, in hopes that the additional funding would increase the number of units assisted. While escrow was not closed by the end of the 2020 program year, the desired effect of the supplemented funds will be achieved, as they were able to purchase a duplex, and rehab work will include remodeling an existing garage to a third unit. Both projects' 2020 accomplishments will be reflected in the 2021 CAPER. We remain committed to acquisition/rehab programs that transform market rate housing to affordable units for low-income/formerly homeless families - however, rising prices in the local housing market may mean that we can only fund one of these projects in the coming years, if prices remain high.

3. In last year's CAPER, we were looking forward to strong 2020 numbers in the homeowner rehab category; however, due to the ongoing pandemic and related delays and additional workload constraints, rehabilitation projects were not able to start as expected. We will make these projects a priority as we recover from the setbacks experienced during the 2020 program year, and will continue to market the program to the community, especially as the upkeep of older homes occupied by low-income residents was a concern expressed by citizens in virtual workshops and the community needs survey conducted for the 2020 program year. As we recover from the year's delays, rehab numbers are expected to be better reflected in the 2021 CAPER next year.

4. The ACT's project was actually implemented by the organization through the year without a contract in place, as was Symple Equazions, though pandemic-related delays affected the Housing Division's ability to draft and execute a contract by the end of the program year. Accomplishments for these two programs will be reflected in the 2021 CAPER.

5. While First-time Homebuyer Education were again provided funding in the 2020 AAP project list, this program was not able to be implemented on account of the greater need to implement the programs that provided critical and immediate needs for Merced residents, such as rental assistance, through the ongoing pandemic. However, as a City Council priority and an expressed need of the community, we will work to implement the \$4,920 of CDBG funding that was reserved for this program into the next program year.

The City continues to work with developers, government agencies, and non-profit organizations to assist with funding multi-family affordable housing projects, and as of September 2021, the City is in discussions with five affordable housing developers. These partnerships have the potential to bring a great number new affordable single- and multi-family housing units in the City of Merced during the 2020-2024 ConPlan cycle.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	17	0
Low-income	19	0
Moderate-income	1	0
<b>Total</b>	<b>37</b>	<b>0</b>

**Table 13 – Number of Households Served**

### **Narrative Information**

In the table above, only those figures for affordable housing rental units, acquisition with rehab, homeownership assistance, and rental assistance programs are included, and the number depicts the number of persons, not households, that were assisted. Based upon the various public service and other programs funded through CDBG and HOME, 180 extremely-low, low-, or moderate-income individuals or households were assisted with housing and/or benefitted in some way regarding their housing-related issues, including fair housing services, overnight shelter, and rental and utility assistance by the end of the program year.

Not reflected in this table, are CDBG & HOME projects still underway, overnight homeless shelter, projects that closed escrow after June 30, 2021, and CDBG Activities that benefit residents living in Low/Mod Areas of the City. CDBG funds were used for activities benefitting low/mod persons and complies with certifications that require no less than 70% of CDBG funding during the specified period on activities that benefit low/mod person. During the 2020-2021 program year, 100% of CDBG funding was directed towards LMI households and persons.

Additionally, included in Attachment 4 is the PR23 reports for both CDBG and HOME, which reflect Matrix Code, Accomplishment Type, Beneficiaries by Income Category, which include census for persons, and Units. Please note that, though the PR23 report shows 1 person assisted by an acquisition with rehab project (Merced Rescue Mission), this project did not actually close escrow on the acquired home and close out before June 30, 2021; therefore, the accomplishment will be reflected correctly in the 2021 CAPER next year.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City relies on its partnerships developed through the Continuum of Care and non-profit organizations (CDBG-funded Public Service activities) to reach out directly to homeless individuals in need of these services.

Among others, the following standout positive outcomes helped to direct resources towards homeless programs and activities:

- Though the programs got off to a late start after an extremely challenging Annual Plan approval process, the Merced Rescue Mission and Sierra Saving Grace Homeless Project's acquisition with rehabilitation programs were able to find suitable homes to purchase, and both had properties under escrow by the end of the program year. These programs will, together, house four formerly homeless or very low-income families upon completion of the acquisition projects.
- A total of thirty-seven (37) individuals received emergency rental, mortgage, or utility payment assistance through Sierra Saving Grace's CDBG assistance program to prevent homelessness.
- Thirteen (13) homeless men were provided shelter at the warming center this season (no women or children were sheltered this year). Some of these individuals used the center multiple times, for a total of 29 times the warming center was used by beneficiaries over the 21 cold or rainy nights the Warming Center was open during the winter months, which ran from December through March.

Additionally, the City of Merced participates in the Merced City and County Continuum of Care's Coordinated Entry (CE) system, which is linked to a wide-range of public & private agencies through street outreach within the CoC jurisdiction, so that people sleeping on the streets are prioritized for assistance in the same way as all other homeless persons.

The Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT) is used as a tool that helps determine chronicity and medical vulnerability. Outreach workers administer VI-SPDAT on the streets, in encampments, and remote areas that identify the best type of support and housing interventions that fit their needs, including Permanent Supportive Housing (PSH) with a Housing First approach and Rapid Rehousing (RRH).

CoC advertises the CE process in ways that include: 1) leaving business cards of outreach workers; 2) leaving flyers that describe the process and include contact information; 3) leaving information at service sites; 4) leaving information at public locations; 5) educating mainstream service providers; 6) at



events that attract homeless persons; 7) winter warming center; 8) 2-1-1 help line; and 9) meal programs at centers and parks.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Merced participates in the Merced City and County Continuum of Care which is linked to a wide range of public & private agencies working together to address emergency and transitional housing needs of homeless persons. This past year, the City of Merced collaborated with the following organizations to provide immediate shelter to chronically homeless individuals or individuals at-risk of becoming homeless:

- Merced Rescue Mission to operate a Warming Center (seasonal overnight shelter)
- Sierra Saving Grace - Rental and Utility Payment Assistance
- Merced County - COC Collaborative Applicant

The Warming Center provided 13 unsheltered individuals currently on the streets a warm, safe place to get out of the winter weather elements. Additionally, the City worked with Sierra Saving Grace to assist 15 households with rental and utility payment assistance to help them pay their late rent or utility bills. This helped these families avoid eviction and/or gas and electricity shut-off due to nonpayment, which would have resulted in loss of their basic means to cook food or heat and cool their homes, crucial in summer temperatures that regularly reach over 100 degrees.

Additionally, the City continue to work with both the Merced Rescue Mission and Sierra Saving Grace under separate programs using 2020 program funds to acquire homes to use for permanent supportive housing units within the community.

In March of 2021, Merced County opened the Navigation Center, a 15,000 square-foot, 75 bed facility that serves as a low-barrier, 24/7 emergency shelter and temporary living facility option for individuals and acts as an initial step in transitioning individuals out of homelessness and connecting them with local services. Onsite supportive services are provided, and each client is assigned a case manager, whose goal is to link them to permanent supportive and affordable housing as quickly as possible, while concurrently working on barriers to sustainability, such as lack of income or behavioral health challenges. The Merced County Rescue Mission, who is contracted by the County to manage the facility, established a Navigation Center Advisory Committee to work with partners, including businesses and organizations in the community, as a component of its policy to ensure community involvement and coordination to maximize the program's positive impact on the surrounding neighborhood. The average anticipated length of stay is six months.

The County's Navigation Center will also partner with the property management company of the Childs Court Apartments nearby, once it is built and cleared to receive residents, to allow its clientele using its social services to be housed close-by in the Childs Court Apartments. In this way, it allows for a more coordinated and comprehensive case management plan of the client/resident and a chance for greater

success in that endeavor.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The County-wide Continuum of Care's homeless prevention strategy was implemented to help identify specific risk factors based on fact-finding with general assistance, mainstream, and prevention assistance providers that include loss of income, history of residential instability, sudden death or illness, utility shutoffs, etc.

A strategic step of the prevention strategy focuses on shelter diversion by stabilizing the households in current housing or by temporarily sharing housing with other family members or friends until the household is ready to obtain and maintain permanent housing.

Steps also include links to temporary or ongoing support and case management, if needed. Temporary support may include one-time or short-term rental and/or utility assistance and participation in employment services. Ongoing supports may include mainstream resources and job training. Case management, if desired by the household, may be short-term.

The overall goal of the homeless prevention strategy is to stabilize the household and prepare a plan if another housing crisis occurs.

In addition, the Merced County Rescue Mission operates a Respite Care program that focuses on helping homeless persons discharged from local hospital and healthcare facilities. The Respite Care program offers such persons a safe and supportive environment, as well as meals and oversight of medical treatment, while helping them explore long-term housing options through case management.

In 2019, the City funded LifeLine Community Development Corp.'s "Empower Loughborough Community" program. Though it got a late start in the year due in part to the Coronavirus and Housing Division staffing shortages and continues to be challenged by the person-to-person constraints of the pandemic, the program continued to be implemented over the last two years, and has applied for additional 2021 CDBG funding to build and expand the program to other nearby apartment complex communities nearby. The program focus on residents living in Census Tract 10.03, a Qualified Census Tract that has a large percentage of low-income families and higher crime, by providing them with job skills, mentorship, personal finance training, and childcare, that will eventually enable them to lift themselves out of systemic poverty.

While categorized as a Neighborhood Cleanup activity, Restore Merced's "Restore Jobs" transitional

employment program initially got its start from 2018 and 2019 CDBG funds, providing homeless or formerly-incarcerated men with jobs, mentorship, and case management during their work in cleaning up certain LMI Census Tracts in the City, removing over 60 tons of trash and bulky debris within the 2019 program year alone. Beginning at the end of the 2019 program year, the City began contracting independently with Restore Merced using its Solid Waste Enterprise Funds through its Public Works Department to maintain its downtown and creek areas, enabling the organization to continue employing these individuals. Since its inception, Restore Merced has consistently seen its former employees successfully progress to mainstream jobs and positive lives.

The City also supports the existing transitional shelter programs by the Alliance for Community Transformations (ACT) and by Symple Equazions. The City continues to work to implement these organizations, as both have applied for 2021 CDBG funding.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

By supporting the Merced City and County Continuum of Care, helping homeless persons includes:

- Focusing more intensely on chronically homeless individuals and families through street outreach, and engagement into areas and encampments where chronically homeless persons are known to live;
- Engaging chronically homeless households through the Coordinated Entry System, to help link them to the appropriate permanent supportive housing provider and level of supportive services;
- Increasing resources to provide bridge housing for chronically homeless households who need a short-term stay while awaiting permanent housing availability that includes low-barrier shelter and vouchered stays in motels;
- Connecting chronically homeless households to mainstream resources, including Medi-Cal and behavioral health services while awaiting PSH placement;
- Connecting chronically homeless households to community resources such as food, transportation, money management, housing counseling services, etc., to ensure they maintain their housing; and,
- Emphasizing a consumer-driven mindset that is choice-based.

The Coordinated Entry System (CES) plays a critical role in providing the right intervention for each homeless family to effectively house them within 30 days. CES helps families avoid entering shelters by offering assistance to help them remain in their housing or live with friends and families for a short

period of time in order to gain time to move into permanent housing. If emergency shelter is needed, rapid rehousing assistance and supportive services are provided to help ensure a stay of no more than 30 days. Services are provided within a housing first and low-barrier environment. Assistance is flexible, so that families with lower barriers receive modest financial assistance and those with higher barriers receive moderate assistance.

The Continuum of Care has also developed more effective coordination between prevention efforts and mainstream benefits and programs. Additionally, Sierra Saving Grace's rental and utility payment assistance program helped to keep chronically homeless in their current housing situations and current on their utility bills.

### **Merced County Regional Homeless Plan**

On June 17, 2019, the City Council provided staff direction on a conceptual Regional Homeless Plan that would bring coordination of jurisdictions County-wide to address concerns associated with homelessness and the homeless population. Since then, the Regional Homeless Plan has received next-step approval by Merced County, but has been sidelined since then by the Coronavirus pandemic.

The concept first began with State Assemblyman Adam Gray's ability to obtain funds for facility improvements in the County and grew from conceptual meetings between regional leaders to potential fruition of the concept, with CA Governor Gavin Newsom's willingness to support regional solutions for homelessness in the State budget. The County's conceptual plan also includes the County's Continuum of Care program and business owners within the County.

The County Regional Homeless Plan includes a housing-first concept that increases low-barrier temporary and permanent housing under the following purposes and principles: 1) establish and enlist measurable objectives; 2) strategic and efficient use of State and Federal funds across jurisdictions; 3) create client-focused best practices that serve the individual, not just the program. Key objectives of the Plan include outreach and engagement and development and expansion of housing resources and opportunities (Housing First, Navigation Center, interim housing, permanent housing, and long-term supportive housing).

System Support and Proposed Actions: 1) Identify and categorize all available funding for services across agencies; 2) Develop multi-agency teams to engage individuals experiencing homelessness; 3) Develop a housing inventory or registry program to aid in expediting placements using vouchers; 4) Update the Coordinated Entry System (CES) and Homeless Management Information System (HMIS) to enhance assessment tools and collect data more effectively; 5) Implement a Homeless Court aimed at addressing chronic cases; and, 6) Enhance case management efforts to achieve independence.

Potential facilities within the City of Merced include: 1) Navigation Center to provide 96-192 beds and supportive services; and, 2) Enterprise Center to provide intervention services. Constructed and

operated by the County of Merced, the estimated capital investment will be approximately \$5,735,000, with an estimated annual operating budget of \$2,500,000, and will result in an increase of approximately 92-192 beds within the city limits. Other facilities planned in nearby incorporated and unincorporated communities within the county will add another estimated 101-129 beds within the countywide region over time.

### **Homeless Court Program**

In March of 2020, the Merced City Council approved a Homeless Court Memorandum of Understanding among the County of Merced District Attorney's Office, County of Merced Public Defender's Office, Public Defender Firm Ciummo and Associates, the Superior Court of California/Merced County, and the City of Merced to establish the Homeless Court Program (HCP), a collaborative court that will provide homeless and formerly homeless individuals an opportunity to resolve outstanding eligible pre- and post-judgement criminal cases and/or infractions, in the interest of promoting public and individual safety and self-sufficiency. The HCP will address the unique needs of the homeless population's legal challenges, which hinder an individual's ability to re-establish themselves into society. The HCP is designed to reward eligible individuals who have made significant progress in improving their situation through participation in a treatment program with access to additional community and court resources.

Examples of eligible program service activities include behavior health and recovery services, employment or employment training services, individual counseling, chemical dependency meetings, or other like activity approved by the Homeless Court Coordinator. Eligible cases for the HCP include both infraction and misdemeanor traffic and criminal fines.

The City Manager and City Attorney's Office staff provide staff support to the Homeless Court on behalf of the City of Merced, and until a more permanent option is identified, Merced County provides the coordinator duties by facilitating and implementing the administrative functions of the program.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of Merced County (HAMC) is the public housing agency serving those needs within the City of Merced. HAMC is independent of the City of Merced, and the City retains no control over its funding or implementation of programs. HAMC owns multiple public housing properties in Merced. The City does not own any public housing.

The City of Merced continues to work closely with non-profit organizations who, in association, work closely with HAMC to provide assistance to low-income families in the development of housing projects in Merced. In this connection, the City and HAMC each strive to address the public housing needs of the community. The Housing Authority provides and manages the Housing Choice Voucher program, formerly known as Section 8. As of the 2020-2021 PHA Plan fiscal year, the waiting list for this program is over 3,555 families countywide. Of that number, 1,756 are families with children, and 63.5% of the families are extremely low-income (less than 30% of the Average Median Income, or AMI). The HAMC 2020-21 Annual PHA plan proposes over \$20.6 million of its financial resources be used towards Housing Choice Voucher and other rental assistance programs.

However, the success of the HAMC assistance within the City of Merced continues to hinge on the shortage of available units, and the lack of affordable, decent housing is a major issue in Merced County as a whole. Developing enough affordable housing in the jurisdiction to meet the need is a huge challenge for stakeholders seeking to improve the quality of life for a large sector of our population.

The City has two affordable housing developments in line that will use HAMC-issued vouchers, Gateway Terrace II and the Childs and B Affordable Housing Project, and we are in discussions with multiple other affordable housing developers to partner with in creating more affordable rental units within the next two to five years, at minimum.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority of Merced County (HAMC) encourages residents to participate in policy, procedure, and program implementation and development through its Board, particularly focusing on self-sufficiency and enhancing the quality of one's own life. HAMC connects residents and participants to services, activities, and other organizations that promote that vision. There are community and network center partnerships for residents to utilize, including public computer centers. On the HAMC website, residents can locate relevant services and service providers in dedicated resident and resident services sections. Additionally, HAMC distributes information via webpage and mail-outs to participants about the status of its programs and residents for current and future participants, relevant news, information on training and employment opportunities, and other community resources available. Public housing residents also participate in the development of the HAMC five-year and annual

plans. The HAMC distributes a survey to prioritize residents' needs and schedule short- and long-term improvements.

**Actions taken to provide assistance to troubled PHAs**

The Housing Authority of Merced County (HAMC) is not designated as "troubled."

<p><b>Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan or State Consolidated Plan (All PHAs)</b></p>	<p>U. S Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 2/29/2016</p>
--	---

**Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan or State Consolidated Plan**

I, Frank Quintero, the City Manager  
*Official's Name* *Official's Title*

certify that the 5-Year PHA Plan and/or Annual PHA Plan of the  
Housing Authority of the County of Merced  
*PHA Name*

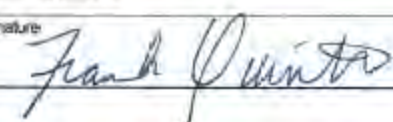
is consistent with the Consolidated Plan or State Consolidated Plan and the Analysis of Impediments (AI) to Fair Housing Choice of the  
City of Merced  
*Local Jurisdiction Name*

pursuant to 24 CFR Part 91.

Provide a description of how the PHA Plan is consistent with the Consolidated Plan or State Consolidated Plan and the AI.

Both plans emphasize efforts provide clean, safe and permanent housing to low income and/or home less families and individuals. Both plans also emphasize efforts to house homeless veterans.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Frank Quintero	Acting City Manager
Signature 	Date 7/12/2021

**Housing Authority of Merced County Certificate of Consistency**



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

City of Merced Housing staff continues to move forward to meet the daily challenges and has worked to educate sub-grantees, identify challenged areas, establish community partnerships, and improve upon outdated processes to create an efficient, effective program.

It can be difficult for very low to moderate-income first-time homebuyers to acquire enough savings to pay for down payment and other costs. To address this problem, the Housing Program continues to service existing First Time Homebuyer Program (FTHB), a special low-interest, deferred-payment loans funded by the HOME program, Neighborhood Stabilization Program (NSP), and CalHome funds.

In late 2020, the City Housing Program applied for \$1 million of new 2020 CalHome funding from the State after receiving City Council direction in October of 2020 to submit an application. However, like the year prior, that particular round of applications was again competitive throughout our region, and unfortunately, the City was not awarded funding. While this is a disappointment, with additional staff, we expect to be able to fund a few new loans during the 2021-2022 program year from a small pool of program income that has accumulated over time from payments received on existing loans that we continue to administer. We maintain a waiting list of potential applicants who we have determined to be preliminarily income-qualified and will contact these residents in listed order when we begin the process. In the interim, we will continue to pursue other funding opportunities for homebuyer assistance.

In February 2020, the City received a \$310,000 State award of SB2 Planning Grant Program funds that will fund planning activities directed at accelerating the production of new housing units in the City. Our application to the State proposed to direct these funds towards several activities, including updating the Accessory Dwelling Units (ADU) Ordinance, developing off-the-shelf ADU plans to streamline permitting processes, and development of the SB2 20-year Plan to strategize use of future SB2 annual allocations towards activities that reduce the cost and policy barriers for residents.

In June 2021, the City received an award of \$300,000 by the CA HCD Local Early Action Planning Grants Program (LEAP) that will assist us in examining and updating ordinances and policies that may have historically and unintentionally served to limit the development of affordable housing.

The City continues to allocate CDBG and HOME funds towards Homeowner Rehabilitation programs for our low-income residents, by partnering with Habitat for Humanity. Many of these homeowners, while able to pay their mortgages and taxes, are not able to afford large or even small-scale repairs to maintain the home itself over time. The program removes the financial barriers of those repairs by

providing a low-interest loan that is forgivable after 15 years of continued owner occupancy. In the 2020 AAP, funding was awarded to the Merced County Habitat for Humanity for a minor homeowner rehab program.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The 2020 Annual Action Plan identified the lack of funding resources that fully address all the needs of target-income residents as one of the primary obstacles in meeting underserved needs. One way to combat this is to encourage programs that produce the most widespread benefit, and another is to partner with other agencies and non-profit organizations to pool resources that attain the same or similar goals. Another identified obstacle is the location of services for those that need access to them.

The City of Merced Housing Division has partnered with the County of Merced as Collaborative Applicant to develop and implement the Continuum of Care program within the City of Merced, County of Merced, and neighboring communities. The City of Merced Housing Division is providing annual CDBG administrative funds to support one staff member of the Merced County Human Services Agency responsible for heading up the Continuum of Care through Merced County. Several positive activities spearheaded by the Continuum of Care can be found throughout this document and past year's performance reports.

In 2011, the City and County of Merced took a lead role in providing resources to the homeless in Merced and the County outlying areas and smaller communities by adopting the 10-Year Strategy to End Homelessness. The plan discusses the extent of homelessness in Merced County, recommends best practices, identifies and leverages available local resources, describes solutions, and ultimately renders area organizations eligible for federal Continuum of Care grant funding. Among the recommendations in the plan, the following activities were among those identified both as focused endeavors that can help end homelessness within the City limits and as those that the City of Merced can assist in funding with CDBG and HOME resources:

- Rental and utility assistance/homeless prevention
- Security deposit assistance/support for rapid re-housing programs
- Homeless program operating cost support
- Health services
- Mental health services
- Legal aid services to homeless and low-income persons
- Services for victims of domestic violence
- Permanent Supportive Housing
- Employment training
- Programs to address barriers to employment, such as self-sufficiency skills and personal finance education
- Child care services, including parenting skills classes
- Food bank operating costs

As the City does not directly provide these services, the City encourages and relies heavily on existing and new non-profit organizations as subrecipients to carry out these activities.

In Spring of 2020, the City accepted funding requests from nine (9) public service and other programs that proposed activities that included rental and utility assistance, homeless services, and transitional services assistance. The requests totaled less than the City's 15% public service cap, and the City approved all of those requests. This year's programs help to address some of the activities identified in the 10-Year Strategy to End Homelessness and to fund its intended goal.

All of the public services funded are located in the City of Merced. Organizations are encouraged to operate satellite offices for greater accessibility.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Since a majority of housing units in the City of Merced were built before 1978, the City requires lead-paint testing for all acquisition and rehabilitation projects. If lead-based paint is detected within the project area, the Housing Division requires that the problem is abated prior to the final reimbursement and closeout of the project. As required by Federal and State funding sources, housing rehabilitation programs must comply with the Residential Lead-Based Paint Hazard Reduction Act of 1992 (Title X) and subsequent changes made in September 1999.

As part of its procedures, the City requirements include:

- Notification of potential lead-based paint hazards
- Identification
- Treatment, if necessary

During the 2018-2019 Annual Plan year, the City began working with Habitat for Humanity of Stanislaus County to abate properties that were identified as potentially containing lead-based paint by folding the activity into its existing rehabilitation program contract. In addition, the practice of automatic testing for all relevant projects was fully implemented in the 2019 Annual Plan for all contracts and programs, no matter the age of the structure involved.

This past year, Habitat for Humanity of Stanislaus County did not start any Lead-Based Paint abatement projects for existing residential units in Merced on account of the pandemic and related delays. The City will continue to partner with Habitat for Humanity to locate and assist homeowners interested in participating in this program in clearing their homes of lead-based paint.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's anti-poverty strategy is based on funding and supporting a range of housing, employment, and family service opportunities aimed at enabling those in poverty to move into or increase their skills

in the workforce. Also, the City, in cooperative efforts, continues to work with the Continuum of Care and its partnering cities and non-profit agencies to identify resources available to reduce the number of persons living below the poverty level and address the needs of the community.

We continue to encourage job and life skills training programs, and for the 2020-2021 program year, the City awarded funding to two programs that propose to provide these elements: 1) formerly homeless young women currently in a transitional home, and 2) victims of domestic violence currently in shelter from their abusers. Because of delays in approval of the 2020 Annual Plan and other unexpected processes, contracts were not in place by the end of the 2020 program year, though the organizations implemented the programs themselves. We will process reimbursements for eligible expenses as these contracts are fully executed.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City continues to support and encourage an institution-wide - even inter-agency - cooperation and partnership with developers, non-profit organizations, and other organizations through the provision of financial and/or technical assistance in working towards the shared goal of providing affordable housing opportunities to extremely-low, very-low, low- and moderate-income households. As we continue these relationships, we are constantly evaluating and striving to improve on their effectiveness in addressing the community's housing issues. The City continues to find ways to provide support by way of multi-agency partnerships, technical assistance, funding support, expedited permit processing, fee deferrals, land write-downs, and incentives and concessions that meet or exceed State density bonus law as appropriate.

Since the early part of 2018, the City has partnered with The Richman Group and Central Valley Coalition for Affordable Housing to fund, entitle, design, permit, and build a 119-unit 25% permanent supportive affordable housing complex to be located on a previously County-owned piece of mostly-vacant land at the northwest corner of Childs Avenue and B Street in the City. Since its early stages, the various levels and pieces of funding have expanded to include not only the City's HOME entitlement funds (including 2019 HOME funds), but private non-profit donations, State HCD Affordable Housing and Sustainable Communities award funds, State tax credit awards, bank investors, and HUD's commitment of Section 108 Guarantee Loan funding. Through creativeness and hard work, the City and partners broke ground on the development in January of 2021.

Additionally, the City continues its partnership with Central Valley Coalition for Affordable Housing (CVCAH) in awaiting final HUD decision on issuance of an Authority to Use Grant Funds for a 50-unit 20% permanent supportive affordable housing complex that will house 10 of the City's homeless veterans. The City believes the setbacks strengthen our resolve to be diligent and thorough in our approach to working with developers and monitoring the progress of projects at all stages, and we are considering alternative funding sources, including The Grove loan payoff's remaining LMI Asset Funds, to re-entitle and see this project to fruition in the coming year.

The Housing Division also continues to work with the all City departments, particularly Code Enforcement, Police/Fire, and Building, to identify substandard housing and encourage the owners to contact the Housing Division. If the homeowner is living in a non-compliant residence, Housing staff will contact Habitat for Humanity to see if the homeowner is eligible for the Homeowner Rehabilitation Program. If the property owner is not living on-site and would like to sell the substandard unit, we assist the property owner in connecting with a local non-profit organization to purchase and rehabilitate the unit, thereby transforming the unit from market rate to affordable, permanent supportive housing. Whether by homeowner rehab or acquisition and rehab, these measures to identify and improve these units in this way also improves and stabilizes the neighborhoods in which they are located and improves the lives of the residents in them.

Lastly, the City continues to encourage the creation of housing units for households earning 30% or less of Median Family Income, with emphasis on housing for families, single-occupant units, transitional facilities, and housing units serving temporary needs.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City continues to hold community meetings to enhance coordination between housing providers, government agencies, and other key stakeholders in the City and County.

We have also continued to participate in and fund the Continuum of Care (CoC), joining other governmental agencies, service providers, and community member in sharing information on existing programs, identifying areas for improvement in the coordination of services, and exchanging knowledge of best practices in order to better understand and address the community's needs as a whole. The Continuum of Care holds quarterly board meetings to provide a platform for agencies to coordinate services and exchange information. Board Members of the Continuum of Care include public housing authorities, service providers, community stakeholders, and people who have experienced homelessness themselves. These meetings are held to address unmet needs and ensure that resources are leveraged and not duplicated.

The Merced County Human Services Agency became the Collaborative Applicant in 2017 and still oversees the CoC. A staff member is designated to serve on the Board as a liaison between the department and homeless clients/service providers experiencing barriers in receiving assistance. The County has had a significant presence in the Project Homeless Connect events held each year. At these events, the needs of at-risk individuals and people experiencing homelessness are assessed on-the-spot to get them connected to services immediately. These linkages have increased the community's efforts to avoid discharge into homelessness, as well as to serve the existing homeless population.

In addition to maintaining a waiting list of approximately 40 potential applicants, Housing Staff continues to inform interested low-income individuals about how to apply for first-time homebuyer program funding, as well as encouraging others that are ineligible due to income limits to take

homebuyer education classes. In 2019, the City approved CDBG funding to the Fresno Housing Council to provide homebuyer education classes; however, the classes were not implemented due in part to the Coronavirus pandemic and the inability to hold classes. As this is a priority for our City Council, 2020 funding was reserved in the hopes this important education could have been implemented safely during the program year – however, the pandemic has continued through the end of the program year.

In addition to the actions listed above, the City will continue to enhance coordination and work with the Housing Authority of Merced County, housing and service providers, and faith-based organizations to identify services, housing, and other needs. Also, besides the Merced Rescue Mission and Sierra Saving Grace with their City-funded acquisition programs, other public agencies that we will continue to collaborate with include the Central Valley Coalition for Affordable Housing and the Habitat for Humanity Chapters of Merced County and Stanislaus County. These and other such relationships are extremely important in providing safe, affordable housing to our community's residents in need.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Insufficient supply of affordable rental housing:

The City of Merced has identified the provision of affordable housing as a priority in the City's Housing Element, as well as the Analysis of Impediments to Fair Housing Choice, and it is a need expressed continually by the residents of our community. The City continually works to be able to provide these crucial housing units.

While the City is not a direct provider of affordable housing, it does assist developers and non-profit organizations with affordable housing funding. In 2018, the City of Merced entered into partnership agreements with affordable housing developer The Richman Group, LLC, Central Valley Coalition for Affordable Housing, and Merced County, to seek funding for, entitle, design, permit, and construct a new 119-unit permanent supportive (30 units) and affordable housing (89 units) apartment complex. With the exceptional boosts of a June 2019 award of \$13.9 million from the State of California's Strategic Growth Council, and the February 2020 award of \$27 million in State Tax Credits, the apartment complex broke ground in January 2021, and completion of construction is anticipated in the Summer of 2022.

With the large amount of CDBG, HOME, and LMI Asset Funds received from the Grove Apartments payoff in January 2021, the City has these additional funds that can be used to further alleviate the impediments to housing choice that the affordable housing crisis continues to present. The City has been in discussions with several affordable housing providers after publishing an RFQ (Request for Qualifications) in April 2021 to begin recruiting suitable partners with which to collaborate with.

In addition, the City is still committed to its partnership with the Central Valley Coalition for Affordable Housing to provide another 50 units of affordable housing with the Gateway Terrace II project, still

pending after several delays, and the City intends to change funding sources during the 2021 program year in order to further the project without HUD funds.

Including 2020, each year the City pursues acquisition and rehabilitation of existing affordable rental units in collaboration with non-profit organizations and leverages other City monies to assist with financing new construction.

The City has also hosted multiple virtual meetings during the program year to discuss potential changes to current ordinances and policies that may be unintentionally causing barriers to housing construction and affordability.

#### Unfair Lending Practices:

While we were not able to implement homebuyer education classes approved in the 2020 AAP, this remains a goal for the 2021 Annual Plan year. These classes will give residents the knowledge they need to help them recognize any unfair lending practices in their future home purchase transactions.

#### **Continual - Fair Housing Education Efforts**

Project Sentinel's fair housing program served 12 residents through the three case investigations that were performed, 62 residents through information and referral calls, and a total of 56 residents (22 households) through their Tenant-Landlord Department by providing counseling on rental rights and responsibilities. Additional residents and service organizations were reached through multiple virtual fair housing webinars held through the year. In total, Project Sentinel directly served 130 people through their Merced Fair Housing program during the 2020-21 reporting period.

In June of 2020, as part of Housing staff and TDA Consulting, Inc.'s work on the 2020-2024 Consolidated Plan and 2020 Update to the Analysis of Impediments for Fair Housing Choice, Housing staff met with Project Sentinel via conference call to discuss the housing complaints that Project Sentinel receives in serving the tenants, landlords, and other individuals living in Merced, and how we can address the fair housing impediments stated by residents who participated in the online Needs Assessment Survey conducted February-March of 2020. As the survey revealed that a large percentage of residents did not know their housing rights and laws, it was agreed that an aggressive focus on outreach and fair housing rights education is needed, and City Housing staff is committed to furthering those efforts during its next Consolidated Plan period.

As part of that effort, the City of Merced has set up a Fair Housing Resources and Services webpage on its website, providing multi-language downloadable resources to immigrants, families with children, and veterans, among others, and provides the website and direct contact information for Project Sentinel in order to better connect residents who need assistance and counseling to our fair housing partner.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The arrival and continued stay of the Coronavirus pandemic to our area beginning in March of 2020 and lingering onward, which is the time of year we typically schedule monitoring visits with our non-profit subrecipients, presented an enormous hurdle for our staff. As a result, both in Spring of 2020 and in 2021, we were unable to perform on-site monitoring of our public service projects through site checks or office visits, but we continued to communicate with each subrecipient by email, online meetings, and telephone calls to make sure they were able to continue with their programs as much as possible under the circumstances. Loan servicing has continued in-house, even while the Housing Division remains short one staff person. There were no problems that were in need of mitigation as a result of these adjusted monitoring efforts.

Monitoring remains an area that our division can improve upon, especially with new subrecipients and as new Housing staff comes on board and increases their knowledge of programs and procedures.

### Multi-Family Housing Program Monitoring

City Housing staff normally conducts site visits and audits annually to multi-family housing subrecipients to review record keeping, upkeep of facility, and ensure that eligibility requirements are being maintained. If discrepancies are found, the subrecipient will be informed during the on-site visit, provided a formal letter, and provided 30-days to correct any findings and/or work with staff for a reasonable timeline in achieving compliance for those items. Once compliance has been achieved, the sub-recipient receives a clearance letter from the City. The City Council is informed of any unresolved problems during the budget process. These same procedures will be followed with non-housing subrecipients. Before each monitoring, the City allows each subrecipient reasonable time to prepare for the monitoring and understand requirements.

### Single-Family Housing Program Monitoring

Normally, homes rehabilitated or purchased with CDBG or HOME funds for use as rental properties for moderate to low income families are monitored annually by staff. The owner is provided a letter requesting information and income verification of the renter. Given a small staff, especially with one staff position still vacant, City of Merced Housing visitations to all sites is not feasible; instead, staff ensures that a minimum of one or two sites per owner is visited. If discrepancies are found, the subrecipient and/or on-site manager will be informed during the on-site tour, provided a formal letter, and provided 30-days to correct the problem; and/or work with staff for a reasonable timeline.



## Public Service/Other Activity Monitoring

The City Housing Division has established monitoring procedures for its subrecipients in order to ensure compliance with all CDBG and HOME requirements and objectives. Those procedures include written contracts and invoicing before funds are distributed; workshops with applicants and new sub-recipients to ensure an understanding of reporting requirements; clear timelines for measured success; reporting forms that include hours, task, client demographic information, and income range; and, clear provision of information on HUD's cost and other principles. Reports are required with each invoice, and year-end evaluations are required. All sub-recipients normally receive one on-site visit during the program year.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Staff made a concerted effort to reach out to the community for comments and input about the CAPER for fiscal year 2020-21. The public was notified of the CAPER's availability through notifications in two newspapers, website postings, at a public meeting, and the City Council approval meeting.

The availability of the FY 2020-21 CAPER for public review and a request for comments was publicly noticed in the following ways:

- August 13, 2021 - Notices were posted at the Merced Civic Center and on the City Clerk and Housing Division Public Notices webpages.
- August 19, 2021 - A Public Notice was published in the Merced Sun-Star daily and online newspaper.
- August 19, 2021 - A Public Notice was published in the Merced County Times weekly and online newspaper.
- August 26, 2021 – A Public Meeting to solicit public input was held in the Sam Pipes Meeting Room, 1st Floor City Hall, from 5:30-6:30 p.m.
- August 27 to September 10, 2021 - A 15-day Public Review and Comment Period was held; Draft CAPER posted on City website and available for viewing in the Housing Division office.
- September 20, 2021 – Public Meeting at City Hall to request Council action to approve the CAPER.

During the program year, the City Council considered two Substantial Amendments, with which citizen participation was solicited:

- 2019 Annual Action Plan: to add and allocate additional Third-Round CARES Act CDBG-CV funding towards existing programs for Coronavirus response, and;
- 2020-2024 Consolidated Plan/2020 Annual Action Plan: to change funding sources for the Childs and B Street Affordable Housing Project.

Additionally, the City held multiple virtual meetings throughout the program year with which public participation was invited and public comment was considered. The topics of the meetings centered around ways to encourage affordable housing development in the City and potential policy and ordinance changes that would enable the same.

**2020-2021 HUD Annual Action Plan – Reports on HUD Plans, Housing Projects, Housing-Related Reports, and Homeless-Related Activities**

Council Date	Subject	Report #
7/6/2020	Public Hearing to Allow Interested Persons to be Heard Prior to the Completion and Submittal of an Application to the United States Department of Housing and Urban Development (HUD) for Financing Through the Section 108 Loan Guarantee Program for the Childs Court Apartments – Childs and B Street Affordable Housing Transit Oriented Development (TOD) Project	Admin Report #20-041
7/6/2020	Public Hearing – Introduction and Review of the Draft U.S. Department of Housing and Urban Development (HUD) 2020-2024 Five-Year Consolidated Plan, First-Year (2020) Annual Action Plan, and Analysis of Impediments to Fair Housing Choice; Proposed Expenditure of CDBG and HOME Funds for FY 2020-2021 and Receipt of Public Comment During the Open 30-Day Public Participation Period	Admin Report #20-306
7/20/2020	Continued Public Hearing to Allow Interested Persons to be Heard Prior to the Submittal of an Application to the United States Department of Housing and Urban Development (HUD) for Financing Through the Section 108 Loan Guarantee Program for the Childs Court Apartments – Childs and B Street Transit Oriented Development (TOD) Affordable Housing Project and Adopting City Council Resolution 2020-49 Approving a Conditional Commitment of HUD 108 Loan Guarantee Funds and Authorizing the Loan Guarantee Application to HUD	Admin Report #20-352
7/20/2020	Continued Public Hearing – Review of the Draft U.S. Department of Housing and Urban Development (HUD) 2020-2024 Five-Year Consolidated Plan, First-Year (2020) Annual Action Plan, and Analysis of Impediments to Fair Housing Choice; Proposed Expenditure of CDBG and HOME Funds for FY 2020-2021; and Receipt of Additional Public Comment Regarding the Draft Plans	Admin Report #20-369
7/27/2020	Considers Approval of a Playground Design at Childs Avenue and B Street Within a New Affordable Housing Development	Admin Report #20-395
8/3/2020	Continued Public Hearing – United States (U.S.) Department of Housing and Urban Development (HUD) 2020-2024 Five-Year Consolidated Plan, Analysis of Impediments for Fair Housing Choice, and Fiscal Year 2020-2021 Annual Action Plan, and Direction from City Council on Any Additional Community Outreach	Admin Report #20-389
8/3/2020	Continued Public Hearing to Allow Interested Persons to be Heard on Proposed Submittal of an Application to the United States Department of Housing and Urban Development (HUD) for Financing Through the Section 108 Loan Guarantee Program for the Childs Court Apartments – Childs and B Street Transit Oriented Development (TOD) Affordable Housing Project	Admin Report #20-413

**List of HUD, Housing, and Homeless-Related City Council Reports - Page 1**

4/19/2021	Report on Affordable Housing Tools Including Possible Direction on an Inclusionary Zoning Ordinance and other Potential Options	Admin Report #21-292
4/19/2021	Approval of Allocation and Funding of Fiscal Year 2020-21 Community Development Block Grant and HOME Investment Partnership Program Subrecipient Agreements with Merced Rescue Mission for the "Hope for Families Project" Program (\$325,000) and Sierra Saving Grace Homeless Project for the "Supportive Housing Project" Program (\$434,772)	Admin Report #21-303
5/3/2021	Public Hearing to Consider Adoption of a Resolution Approving Substantial Amendment #1 to the 2020-2024 Consolidated and 2020 Annual Action Plans to Amend Expected Funding Sources, Expected Program Income, Funding Amount for Project #1 – CDBG: Administration, Funding Source for Project #3: Public Facility and Infrastructure, and Associated Text Changes Related to a Change in Funding Source for the Childs and B Affordable Housing Project; Authorizing the City Manager to Execute All Documents, Agreements, and Certifications Resulting from this Amendment; Authorizing Staff to Make these Amendments to the Plans and Submit all Required Document to the U.S. Department of Housing and Urban Development	Admin Report #21-328
6/7/2021	Approval of a Community Development Block Grant Program Deed Restriction Covenant and Loan Agreement Between the City of Merced and Merced CA Apartments L.P., a Delaware Limited Partnership, Regulatory Agreement and Declaration of Restrictive Covenants, and Deed of Trust with Assignment of Rents; and Authorizing the City Manager or Designee to Execute these and Future Documents to Implement the Council's Actions	Admin Report #21-370
6/21/2021	Public Hearing for the Introduction and Review of the Draft U.S. Department of Housing and Urban Development (HUD) 2021 Annual Action Plan; Proposed Expenditure of CDBG and HOME funds for FY 2021-2022; and, Receipt of Public Comment During a Reduced 15-Day Public Review and Comment Period	Admin Report #21-454
7/6/2021	Final Public Hearing for Receipt of Additional Public Comment and Approval of the U.S. Department of Housing and Urban Development (HUD) 2021 Annual Action Plan	Admin Report #21-530
9/7/2021	Allocation of Fiscal Year 2020-21 Community Development Block Grant (CDBG) Program Resources to Fund a Subgrantee Agreement with Symple Equazion for the Respective Program Approved Within the Adopted 2020 Annual Action Plan	Admin Report #21-680
9/20/2021	Adoption of a Resolution Approving the U.S. Department of Housing and Urban Development (HUD) Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2020-2021	Admin Report #21-720

**List of HUD, Housing, and Homeless-Related City Council Reports - Page 2**

4/19/2021	Report on Affordable Housing Tools Including Possible Direction on an Inclusionary Zoning Ordinance and other Potential Options	Admin Report #21-292
4/19/2021	Approval of Allocation and Funding of Fiscal Year 2020-21 Community Development Block Grant and HOME Investment Partnership Program Subrecipient Agreements with Merced Rescue Mission for the "Hope for Families Project" Program (\$325,000) and Sierra Saving Grace Homeless Project for the "Supportive Housing Project" Program (\$434,772)	Admin Report #21-303
5/3/2021	Public Hearing to Consider Adoption of a Resolution Approving Substantial Amendment #1 to the 2020-2024 Consolidated and 2020 Annual Action Plans to Amend Expected Funding Sources, Expected Program Income, Funding Amount for Project #1 – CDBG: Administration, Funding Source for Project #3: Public Facility and Infrastructure, and Associated Text Changes Related to a Change in Funding Source for the Childs and B Affordable Housing Project; Authorizing the City Manager to Execute All Documents, Agreements, and Certifications Resulting from this Amendment; Authorizing Staff to Make these Amendments to the Plans and Submit all Required Document to the U.S. Department of Housing and Urban Development	Admin Report #21-328
6/7/2021	Approval of a Community Development Block Grant Program Deed Restriction Covenant and Loan Agreement Between the City of Merced and Merced CA Apartments L.P., a Delaware Limited Partnership, Regulatory Agreement and Declaration of Restrictive Covenants, and Deed of Trust with Assignment of Rents; and Authorizing the City Manager or Designee to Execute these and Future Documents to Implement the Council's Actions	Admin Report #21-370
6/21/2021	Public Hearing for the Introduction and Review of the Draft U.S. Department of Housing and Urban Development (HUD) 2021 Annual Action Plan; Proposed Expenditure of CDBG and HOME funds for FY 2021-2022; and, Receipt of Public Comment During a Reduced 15-Day Public Review and Comment Period	Admin Report #21-454
7/6/2021	Final Public Hearing for Receipt of Additional Public Comment and Approval of the U.S. Department of Housing and Urban Development (HUD) 2021 Annual Action Plan	Admin Report #21-530
9/7/2021	Allocation of Fiscal Year 2020-21 Community Development Block Grant (CDBG) Program Resources to Fund a Subgrantee Agreement with Symple Equazion for the Respective Program Approved Within the Adopted 2020 Annual Action Plan	Admin Report #21-680
9/20/2021	Adoption of a Resolution Approving the U.S. Department of Housing and Urban Development (HUD) Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2020-2021	Admin Report #21-720

**List of HUD, Housing, and Homeless-Related City Council Reports - Page 3**

4/19/2021	Report on Affordable Housing Tools Including Possible Direction on an Inclusionary Zoning Ordinance and other Potential Options	Admin Report #21-292
4/19/2021	Approval of Allocation and Funding of Fiscal Year 2020-21 Community Development Block Grant and HOME Investment Partnership Program Subrecipient Agreements with Merced Rescue Mission for the "Hope for Families Project" Program (\$325,000) and Sierra Saving Grace Homeless Project for the "Supportive Housing Project" Program (\$434,772)	Admin Report #21-303
5/3/2021	Public Hearing to Consider Adoption of a Resolution Approving Substantial Amendment #1 to the 2020-2024 Consolidated and 2020 Annual Action Plans to Amend Expected Funding Sources, Expected Program Income, Funding Amount for Project #1 – CDBG: Administration, Funding Source for Project #3: Public Facility and Infrastructure, and Associated Text Changes Related to a Change in Funding Source for the Childs and B Affordable Housing Project; Authorizing the City Manager to Execute All Documents, Agreements, and Certifications Resulting from this Amendment; Authorizing Staff to Make these Amendments to the Plans and Submit all Required Document to the U.S. Department of Housing and Urban Development	Admin Report #21-328
6/7/2021	Approval of a Community Development Block Grant Program Deed Restriction Covenant and Loan Agreement Between the City of Merced and Merced CA Apartments L.P., a Delaware Limited Partnership, Regulatory Agreement and Declaration of Restrictive Covenants, and Deed of Trust with Assignment of Rents; and Authorizing the City Manager or Designee to Execute these and Future Documents to Implement the Council's Actions	Admin Report #21-370
6/21/2021	Public Hearing for the Introduction and Review of the Draft U.S. Department of Housing and Urban Development (HUD) 2021 Annual Action Plan; Proposed Expenditure of CDBG and HOME funds for FY 2021-2022; and, Receipt of Public Comment During a Reduced 15-Day Public Review and Comment Period	Admin Report #21-454
7/6/2021	Final Public Hearing for Receipt of Additional Public Comment and Approval of the U.S. Department of Housing and Urban Development (HUD) 2021 Annual Action Plan	Admin Report #21-530
9/7/2021	Allocation of Fiscal Year 2020-21 Community Development Block Grant (CDBG) Program Resources to Fund a Subgrantee Agreement with Symple Equazion for the Respective Program Approved Within the Adopted 2020 Annual Action Plan	Admin Report #21-680
9/20/2021	Adoption of a Resolution Approving the U.S. Department of Housing and Urban Development (HUD) Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2020-2021	Admin Report #21-720

**List of HUD, Housing, and Homeless-Related City Council Reports - Page 4**

4/19/2021	Report on Affordable Housing Tools Including Possible Direction on an Inclusionary Zoning Ordinance and other Potential Options	Admin Report #21-292
4/19/2021	Approval of Allocation and Funding of Fiscal Year 2020-21 Community Development Block Grant and HOME Investment Partnership Program Subrecipient Agreements with Merced Rescue Mission for the "Hope for Families Project" Program (\$325,000) and Sierra Saving Grace Homeless Project for the "Supportive Housing Project" Program (\$434,772)	Admin Report #21-303
5/3/2021	Public Hearing to Consider Adoption of a Resolution Approving Substantial Amendment #1 to the 2020-2024 Consolidated and 2020 Annual Action Plans to Amend Expected Funding Sources, Expected Program Income, Funding Amount for Project #1 – CDBG: Administration, Funding Source for Project #3: Public Facility and Infrastructure, and Associated Text Changes Related to a Change in Funding Source for the Childs and B Affordable Housing Project; Authorizing the City Manager to Execute All Documents, Agreements, and Certifications Resulting from this Amendment; Authorizing Staff to Make these Amendments to the Plans and Submit all Required Document to the U.S. Department of Housing and Urban Development	Admin Report #21-328
6/7/2021	Approval of a Community Development Block Grant Program Deed Restriction Covenant and Loan Agreement Between the City of Merced and Merced CA Apartments L.P., a Delaware Limited Partnership, Regulatory Agreement and Declaration of Restrictive Covenants, and Deed of Trust with Assignment of Rents; and Authorizing the City Manager or Designee to Execute these and Future Documents to Implement the Council's Actions	Admin Report #21-370
6/21/2021	Public Hearing for the Introduction and Review of the Draft U.S. Department of Housing and Urban Development (HUD) 2021 Annual Action Plan; Proposed Expenditure of CDBG and HOME funds for FY 2021-2022; and, Receipt of Public Comment During a Reduced 15-Day Public Review and Comment Period	Admin Report #21-454
7/6/2021	Final Public Hearing for Receipt of Additional Public Comment and Approval of the U.S. Department of Housing and Urban Development (HUD) 2021 Annual Action Plan	Admin Report #21-530
9/7/2021	Allocation of Fiscal Year 2020-21 Community Development Block Grant (CDBG) Program Resources to Fund a Subgrantee Agreement with Symple Equazion for the Respective Program Approved Within the Adopted 2020 Annual Action Plan	Admin Report #21-680
9/20/2021	Adoption of a Resolution Approving the U.S. Department of Housing and Urban Development (HUD) Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2020-2021	Admin Report #21-720

**List of HUD, Housing, and Homeless-Related City Council Reports - Page 5**

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Priorities identified in the 2020-2024 Consolidated Plan were implemented. The City takes a proactive approach and continually evaluates programs, projects, and activities to ensure they are meeting targeted goals, as well as keeping in line with current levels of funding. As a result of our experience, difficult and strategic recommendations are made to City Council. For example, when funding is not moving quickly, an alternate priority-need project or program is recommended. Council gives the City Manager the authority to redirect funds based upon certain criteria or timelines. CDBG timeliness expenditure ratios are monitored each month, as are HOME commitment and expenditure deadlines. Staff also directs funding toward core programs established during previous year and identified within the 2020-2024 Consolidated Plan.

The City of Merced continues to use CDBG funds toward eligible housing projects, projects that increase and support the suitable living environment of residents, ADA improvements and new or replacement public infrastructure, and social services. The reallocation of funding occurs throughout the year for both CDBG and HOME, and staff reviews and meets with project managers on a regular basis.

The City's Citizen Participation Plan (CPP) allows minor and technical amendments to be reviewed and authorized by the City Manager. Substantial amendments are defined by the CPP as a change that affects more than 75% of the allocation of funding in any project and/or the total distribution. Substantial amendments require public notices be published in local newspapers and a 30-day public review and comment period. No public hearing is required by the CPP, but the City encourages resident's participation in all phases, including at City Council meetings.

In April of 2020, coinciding with Council allocation of First-Round CARES Act CDBG-CV funding, the City amended its Citizen Participation Plan to include procedures and flexibilities for citizen participation and comment during times of Federal or other disaster emergency declarations. Since then, in February of 2021, the City has processed two more substantial amendments, one for Third-Round funding of the CDBG-CV funds to the 2019 Annual Action Plan, and the other to switch funding sources for the Childs and B Affordable Housing project in the 2020-2024 Consolidated and 2020 Annual Action Plans.

The Goals and Objectives established in the 2020-2024 Consolidated Plan and 2020 Annual Action Plan did not change during 2020, even as the 2020 plan was amended for the Childs and B Street project funding.



**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The arrival and continuing stay since of the Coronavirus pandemic to our area in February and March of 2020 has presented an enormous hurdle for our staff with regards to monitoring of all our programs, especially the ability to safely perform on-site visits between City staff, site managers, and residents of the units.

Staff is in continual contact with subrecipients that manage these developments, and as a result of those communications, we are confident that there are no problems that would cause non-compliance with housing codes or other applicable regulations.

Staff will resume on-site monitoring after the local effect of the pandemic eases and when safe to do so.

#### Multi-Family Housing Program Monitoring

City Housing staff normally conducts site visits annually to multi-family housing sub-recipients to review record keeping, the upkeep of facility, and to ensure eligibility requirements are being maintained. A City inspector is part of this tour, and if discrepancies are found, the subrecipient is informed during the on-site tour, provided a formal letter, and provided 30-days to correct the finding and/or work with staff for a reasonable timeline.

Annual audits are required by these sub-recipients for their programs. If discrepancies in this area are found, the sub-recipient is informed immediately, and a formal letter is mailed. The sub-recipient is given 30 days to correct the problem or provide a timeline for correction. The City will work with the organization to ensure the requirements are understood and that compliance is re-attained. Once compliance has been achieved, the sub-recipient receives a clearance letter from the City. The City Council is informed of any unresolved problems during the budget process. These same procedures will be followed with non-housing sub-recipients.

In October through December of 2020, the City enlisted the services of RSG, Inc. for mutli-family rental project monitoring for the first time, specifically to oversee the monitoring of the Woodbridge Apartments in Merced. Their services were knowledgeable and efficient, and the City will likely keep using their services for this type of monitoring moving onward.

### Single-Family Housing Program Monitoring

Homes rehabilitated or purchased with HOME funds for use as rental properties for moderate to low income families are normally monitored annually by staff. The owner is provided a letter requesting information and income verification of the renter.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The City of Merced continues to follow the Affirmative Marketing Policy as outlined in the Consolidated Plan and monitors compliance with the Policy by the City and participating property owners on an annual basis.

The City of Merced Housing Division shall be responsible for implementing the Affirmative Marketing Policy and evaluating its effectiveness concurrently with the HOME Program:

- The Housing Division shall inform the public about the Affirmative Marketing Policy through handouts and application forms, periodic advertisements in general circulation newspapers, and regularly-scheduled public meetings.
- The City shall, at times, display informational posters in the Merced City Hall Lobby, which is open to the public. All graphic presentations concerning the HOME Program shall display the HUD Equal Housing Opportunity logo or slogan.
- The owners of buildings selected for rehabilitation shall likewise be informed about the City's Affirmative Marketing Policy at the time that an application is submitted to the Housing Division.
- The City shall also provide tenants and rental property owners with copies of the "Landlord-Tenant Fact Sheet" produced by the State Department of Consumer Affairs.
- The City shall continue its practice of providing general information and telephone reference numbers to persons contacting the Housing Division with questions regarding affirmative marketing, federal fair housing, tenant's rights, assisted housing, and correction of substandard conditions in tenant-occupied dwellings.

This year, the City continued the services of the Fair Housing Services provider (Project Sentinel) for all Merced residents. Some of the services provided by Project Sentinel include seminars, educational pamphlets, and counselors to assist renters and landlords with any fair housing questions or problems.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The use of 2019 HOME Investment Partnership Program funding for the Homeowner Rehabilitation Forgivable Loan Program was approved by City Council towards a reconstruction/rebuild single-family home project at 820 1/2 K Street in Merced. Since the 2019 allocation to this project was just partial funding needed to begin the project, the City allocated the remaining funds needed for the project in its

2020 Annual Plan and expects this project to move forward towards implementation during the 2021 plan year.

As mentioned elsewhere in this report, the City received a large loan payoff of HOME and Section 108 Loan Guarantee funds from The Grove Apartments in January 2021. The City used a \$2,400,000 portion of the \$3,877,751 of CDBG funds received in that transaction towards the Childs and B Street Affordable Housing Project via a Substantial Amendment process approved by City Council on May 3, 2021, and approved by HUD on July 21, 2021. The amendment changed the funding source of the Neighborhood Facility for the project from already-approved Section 108 Loan Guarantee funds to CDBG. \$400,000 of the funds will be used for Administration costs related to the project.

The remaining HOME funds left from The Grove Apartments loan payoff will be used towards new affordable housing projects during the 2021 program year, as will LMI Asset Funds. The remaining CDBG funds will be used towards important and needed infrastructure projects throughout eligible census tracts, including new sidewalk, curb, and gutter installation at a potential grocery store site in South Merced.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The HOME program objectives continue with promoting, maintaining, and providing affordable housing by working with affordable housing developers and nonprofit organizations.

Staff continues to work with Habitat for Humanity of Stanislaus and Merced Counties to assist homeowners with rehabilitation of their properties; Sierra Saving Grace and Merced Rescue Mission with the acquisition of properties to increase the number of permanent supportive housing units within the community; and, Central Valley Coalition For Affordable Housing with development of larger multifamily residential projects, including Gateway Terrace II and the Childs Court Apartments currently under construction.

Additionally, in April 2021, the City published an RFQ (Request for Qualifications) to recruit affordable housing developers as potential partners in expending the program income that was received as a part of The Grove Apartments loan payoff in January of 2021. The RFQ attracted several excellent affordable housing developers, whom we are in discussions with on several viable future and progressing projects in the City of Merced. Funds expected to be used for these future projects include HOME funds, as well as the potential for HOME-ARP, 2021 American Rescue Plan Act U.S. Treasury funds, and CA HCD Permanent Local Housing Allocation funds be used, as well.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
-------------------	------	------	-----	-------	-----

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
---	------	------	-----	-------	-----

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

# **Attachment**

## **City Council Resolution 2021-83**



**CITY CLERK'S CERTIFICATE**

I, **STEPHANIE DIETZ**, City Clerk of the City of Merced, California, do hereby certify that the attached document, entitled:

**RESOLUTION 2021-83**


**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MERCED, CALIFORNIA, APPROVING THE 2020-2021 PROGRAM YEAR CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

is a true and correct copy of the original on file in the Office of the Merced City Clerk, Merced, California.

DATED: September 21, 2021

**STEPHANIE DIETZ,  
CITY CLERK**

BY: \_\_\_\_\_

  
**JOHN TRESIDDER  
Deputy City Clerk**



**RESOLUTION NO. 2021- 83**

**A RESOLUTION OF THE CITY COUNCIL OF  
THE CITY OF MERCED, CALIFORNIA,  
APPROVING THE 2020-2021 PROGRAM YEAR  
CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT**

WHEREAS, the City of Merced operated the Community Development Block Grant Program (CDBG), and the Home Investment Partnerships Grant Program (HOME) for the 2020-2021 Program Year; and

WHEREAS, the City is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) for the activities and expenditures for the 2020-2021 Program Year; and

WHEREAS, the City must also certify that it is complying with HUD requirements for the use of CDBG and HOME funds; and

WHEREAS, the City spent approximately \$1,706,990 in CDBG, CDBG-CV, and HOME funds during the 2020-2021 Program Year; 100% of the funds were used to assist households with incomes at or below 120% of median income; and,

WHEREAS, the City Manager is the certifying officer for all HUD reports and transactions.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCED DOES HEREBY RESOLVE, DETERMINE, FIND, AND ORDER AS FOLLOWS:

SECTION 1. The City Council of the City of Merced hereby approves the attached 2020-2021 Program Year Consolidated Annual Performance and Evaluation Report (CAPER), and authorizes the City Manager to submit the same to HUD on behalf of the City of Merced.

///

///

X:\Resolutions\202101\using\Approving CAPER for 2021.docx



PASSED AND ADOPTED by the City Council of the City of Merced at a regular meeting held on the 20th day of September, 2021, by the following vote:

AYES: 7      Council Members: BLAKE, BOYLE, ECHEVARRIA, ORNELAS, PEREZ, SERRATTO, SHELTON

NOES: 0      Council Members: NONE

ABSENT: 0      Council Members: NONE

ABSTAIN: 0      Council Members: NONE

APPROVED:



Mayor

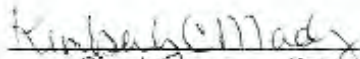
ATTEST:  
STEPHANIE R. DIETZ, CITY CLERK

BY:   
Assistant/Deputy City Clerk

(SEAL)



APPROVED AS TO FORM:

 8/26/21  
City Attorney      Date

X:\Resolutions\2020\Housing\Approving CAPER for 20-21.docx

# 2020 PR26 - CDBG/CDBG-CV Financial Summary Reports



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 FPOE - CDBG Financial Summary Report  
 Program Year: 2020  
 MERCED, CA

DATE: 09-08-21  
 TIME: 13:59  
 PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  
 02 FEDERAL PROGRAM GRANT  
 03 SURPLUS URBAN RENEWAL  
 04 SECTION 108 GUARANTEED LOAN FUNDS  
 05 CURRENT YEAR PROGRAM INCOME  
 06A CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR STATE)  
 06B FUNDS RETURNED TO THE LINE-OF-CREDIT  
 06C FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT  
 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE  
 08 TOTAL AVAILABLE (SUM LINES 01-07)

1,104,714.75  
 1,123,884.50  
 0.00  
 0.00  
 4,880,834.10  
 0.00  
 0.00  
 0.00  
 11,712.45  
 6,190,667.79

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REIMBURSEMENTS AND PLANNING/ADMINISTRATION  
 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT  
 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 10 + LINE 10)  
 12 DISBURSED IN LUS FOR PLANNING/ADMINISTRATION  
 13 DISBURSED IN LUS FOR SECTION 108 REIMBURSEMENTS  
 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES  
 15 TOTAL EXPENDITURES (SUM LINES 11-14)  
 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)

220,021.79  
 (165,573.14)  
 54,965.65  
 213,002.10  
 0.00  
 0.00  
 270,371.65  
 6,115,291.14

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS  
 18 EXPENDED FOR LOW/MOD MULTIFAMILY HOUSING  
 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES  
 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT  
 21 TOTAL LOW/MOD CREDIT (SUM LINES 17-20)  
 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)

0.00  
 0.00  
 715,091.19  
 (165,852.14)  
 57,209.65  
 100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEAR(S) COVERED IN CERTIFICATION  
 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  
 25 CUMULATIVE EXPENDITURES IMPACTING LOW/MOD PERSONS  
 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)

FY: 2020 FY: 2021 FY: 2022  
 57,568.67  
 14,965.65  
 100.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN LUS FOR PUBLIC SERVICES  
 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  
 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  
 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS  
 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)  
 32 ENTITLEMENT GRANT  
 33 PRIOR YEAR PROGRAM INCOME  
 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP  
 35 TOTAL SUBJECT TO PS CAP (SUM LINES 31-34)  
 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)

11,799.00  
 105,485.00  
 21,650.00  
 0.00  
 139,774.00  
 1,123,884.00  
 270,560.00  
 11,101.40  
 1,361,254.71  
 9.57%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSEMENTS FOR PLANNING/ADMINISTRATION  
 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  
 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  
 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS  
 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)  
 42 ENTITLEMENT GRANT  
 43 CURRENT YEAR PROGRAM INCOME  
 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP  
 45 TOTAL SUBJECT TO PA CAP (SUM LINES 41-44)  
 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

213,002.00  
 1,741.77  
 11,490.09  
 0.00  
 125,234.86  
 1,127,104.00  
 1,065,834.10  
 5,102,118.11  
 1.19%

**PR26 - CDBG FINANCIAL SUMMARY REPORT  
PROGRAM YEAR 2020  
MERCED, CA**

DATE: 9/10/2021

PAGE: 1A

**EXPLANATION OF ADJUSTMENTS**

<b>Line #07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE</b>	
Program Income Received PY 19/20, but not receipted in IDIS until PY 20/21	-\$1,113.16
Program Income Received PY 20/21, but not receipted in IDIS until PY 21/22	\$12,823.61
<b>LINE #07 TOTAL:</b>	<b>\$11,710.45</b>

<b>Line #10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT</b>	
IDIS Activity #1157 Merced Rescue Mission - Acq. of Property for the Hope for Family Proj.	PGM Year: 2020
\$168,652.14 was drawn August 2021 PY 21/22 and is included in the balance of the PR03.	
<b>LINE #10 TOTAL:</b>	<b>-\$168,652.14</b>

<b>Line #20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT</b>	
IDIS Activity #1157 Merced Rescue Mission - Acq. of Property for the Hope for Family Proj.	PGM Year: 2020
\$168,652.14 was drawn August 2021 PY 21/22 and is included in the balance of the PR03.	
<b>LINE #20 TOTAL:</b>	<b>-\$168,652.14</b>

<b>Line #34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP</b>	
Line #7 (Adjustment to Compute Total Available) of the Prior year's report for program income.	
Program Income Received PY 19/20, but not receipted in IDIS until FY 20/21	-\$1,113.16
Program Income Received PY 20/21, but not receipted in IDIS until FY 21/22	\$12,823.61
<b>LINE #34 TOTAL:</b>	<b>\$11,710.45</b>



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 (IDIS - IDIS) Financial Summary Report

NOTE: 09-16-21  
 TYPE: 1388  
 PAGE: 3

Program Year 2020  
 MERCEDES, CA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report not required to do so.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
 Report required to do so.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	1145	6412947	Merced Rescue Mission - Warming Center - TOT/LINC	03T	LINC	\$5,227.26
					03T	Matrix Code	\$8,277.76
2019	15	1146	6413540	Urban Community Development Corp - Employment Training	05H	LINC	\$1,417.54
2019	12	1141	6427553	Stern Saving Grace - Emergency Shelter Assistance	05H	Matrix Code	\$2,307.64
2020	8	1159	6428597	Emergency Assistance Program - Stern Saving Grace - CDBG/CA	05Q	LINC	\$32,751.00
					05Q	Matrix Code	\$41,404.00
2019	10	1143	6426275	Homeless for Humanity - A Goodwill Industries Program	14A	LHI	\$5,315.85
2019	10	1143	6426553	Homeless for Humanity - A Goodwill Industries Program	14A	LHI	\$1,112.00
2020	2	1157	6438269	Merced Rescue Mission - Acquisition of Property for the Homeless Shelter Project - CDBG/CA	14B	Matrix Code	\$9,436.85
					14B	LHI	\$168,652.14
					14B	Matrix Code	\$188,089.14
<b>Total</b>							\$226,021.79

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	4	1145	6412947	No	Merced Rescue Mission - Warming Center - TOT/LINC	BUMN0250044	11	03T	LINC	\$5,227.26
				No				03T	Matrix Code	\$8,277.76
2019	15	1146	6413540	No	Urban Community Development Corp - Employment Training	BUMN0250044	11	05H	LINC	\$1,417.54
				No				05H	Matrix Code	\$2,307.64
2019	12	1141	6427553	No	Stern Saving Grace - Emergency Shelter Assistance	BUMN0250044	11	05H	LINC	\$2,307.64
2020	8	1159	6428597	Yes	Emergency Assistance Program - Stern Saving Grace - CDBG/CA	BUMN0250044	11	05Q	LINC	\$32,751.00
				Yes				05Q	Matrix Code	\$41,404.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$13,184.80
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$38,754.00
<b>Total</b>										\$51,838.80

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	18	1141	6427553	TDA CONSULTING	20		\$75,500.00
2019	18	1141	6427553	TDA CONSULTING	20		\$1,588.00
					20	Matrix Code	\$37,868.00
2019	2	1135	6483799	Direct Housing Admin	21A		\$1.00
2019	2	1145	6413540	Direct Housing Admin	21A		\$746.85
2020	1	1152	6494378	Direct Housing Administration - CDBG & HOME	21A		\$65,456.26
2020	1	1152	6494378	Direct Housing Administration - CDBG & HOME	21A		\$1,437.84
2020	1	1152	6512897	Direct Housing Administration - CDBG & HOME	21A		\$7,375.37
2020	1	1152	6524950	Direct Housing Administration - CDBG & HOME	21A		\$1,738.80
					21A	Matrix Code	\$88,158.16
2020	5	1157	6494378	Direct Administration - CDBG - 21B	21B		\$97,636.12
					21B	Matrix Code	\$37,898.12
2020	5	1154	6494378	Direct Administration Costs - HOME Admins - 21H	21H		\$46,112.12
2020	5	1154	6494378	Direct Administration Costs - HOME Admins - 21H	21H		\$1,733.50
2020	5	1151	6512897	Direct Administration Costs - HOME Admins - 21H	21H		\$7,733.50
					21H	Matrix Code	\$40,885.72
<b>Total</b>							\$213,003.00



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	661,246.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	661,246.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	8,625.51
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	8,625.51
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	652,620.49

**PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	8,625.51
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	8,625.51
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	8,625.51
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	8,625.51
17 CDBG-CV GRANT	661,246.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	1.30%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	661,246.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

Report returned no data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Report returned no data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1159	6512897	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	\$8,625.51
<b>Total</b>							<b>\$8,625.51</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1159	6512897	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	05Q	LMC	\$8,625.51
<b>Total</b>							<b>\$8,625.51</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Report returned no data.

# 2020 Annual Performance Report (APR) and HOME Match Report

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0117  
(exp. 09/30/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute impose a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Donovan-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain and/or specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditure of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (CMI) System. Participants should enter the reporting period in the first block. This reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31	This report is for period (mm/dd/yyyy)	Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7178, 451 14th Street, S.W., Washington D.C. 20410	Starting 07/01/2020	Ending 06/30/2021
		09/07/2021

## Part I Participant Identification

1. Participant Number MCDB0227	2. Participant Name CITY OF MERCED	3. Name of Person completing this report DAWN MENDONCA	4. Phone Number (include Area Code) 209-385-6863
5. Address 678 W. 18TH STREET	6. City MERCED	7. State CA	8. Zip Code 95340

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$489,034.20	\$1,807,480.46	\$206,975.09	\$0.00	\$2,089,539.57

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	c. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. African Native or American Indian	e. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	0				
2. Dollar Amount	\$0.00				
<b>B. Sub-Contracts</b>					
1. Number	0				
2. Dollar Amount	\$0.00				
	c. Total	b. Women Business Enterprises (WBE)	d. Male		
<b>C. Contracts</b>					
1. Number	0				
2. Dollar Amount	\$0.00				
<b>D. Sub-Contracts</b>					
1. Number	0				
2. Dollar Amounts	\$0.00				



**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Asian Native or American Born	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	\$0.00					

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	\$0.00
2. Businesses Displaced	0	\$0.00
3. Nonprofit Organizations Displaced	0	\$0.00
4. Households Temporarily Relocated, not Displaced	0	\$0.00

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Asian Native or American Born	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	\$0.00					

**HOME Match Report**

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development

CDBG Approval No. 2508-0172  
(exp. 12/31/2012)

**Part I Participant Identification**

1. Project file, assigned by HUD: 91CDB0227  
 2. Name of the participating jurisdiction: CITY OF MERCED  
 3. Street Address of the participating jurisdiction: 678 W. 18TH STREET  
 4. City: MERCED  
 5. State: CA  
 6. ZIP: 95340  
 7. Site #: 95340  
 8. Title Code: 95340

9. Match Contributors for Federal Fiscal Year (yyyy): 2020  
 10. Name of Contact (do not consider this report): DAWN MENDONCA  
 11. Contact Phone Number (include area code): 209-385-6863

**Part II Fiscal Year Summary**

1. Excess match from prior Federal fiscal year	\$	25,393,312.00
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	0.00
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$	25,393,312.00
4. Match liability for current Federal fiscal year	\$	0.00
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$	25,393,312.00

**Part III Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Forfeiture Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Acquired Infrastructure	7. Site Preparation, Construction Materials, Unskilled Labor	8. Bond Financing	9. Total Match



Public reporting burden for this collection of information is estimated to average 40 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person may not respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on asset, properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure standards; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the President-Congressional Habitability Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipient of the information on a secure and confidential basis. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME: APR and must be filed out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start incurring match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been incurred during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the:

Office of Affordable Housing Programs, CGHT  
Room 7176, H.C.D., 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part I, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II, line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50% of match if it means one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 12.5% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 5) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/AM System when the PJ makes a project setup call. These projects involve at least one Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SP" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SP. 93.02.PI. 93.03.NON, etc.

Shortfall funds for non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NOI" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(h)]

2. **Rate of Contribution:** (under the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment; the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PI's HOME account to be used for HOME projects. The PI, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PI's HOME account. [§92.220(g)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and (1) HOI operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate BCHO units to accommodate eligible tenants, a project reserve account for replacement, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Freight Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For lease taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(e)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided, and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(g)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PI's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(c)]

8. **Bond Financing:** Multifamily and single family project bond financing must be validly issued by a State or local government (or an agency, instrumental-ity, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Match from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PI's total annual match contribution. [§92.220(h)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulations early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Eligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Home Matching Liability Report

MERCED, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	0.0%	\$604,473.89	\$0.00	\$0.00
1999	0.0%	\$638,068.66	\$0.00	\$0.00
2000	0.0%	\$324,733.86	\$0.00	\$0.00
2001	0.0%	\$521,890.85	\$0.00	\$0.00
2002	0.0%	\$227,947.13	\$0.00	\$0.00
2003	0.0%	\$767,263.61	\$0.00	\$0.00
2004	0.0%	\$669,846.25	\$0.00	\$0.00
2005	0.0%	\$876,825.72	\$0.00	\$0.00
2006	0.0%	\$851,628.39	\$0.00	\$0.00
2007	0.0%	\$995,478.80	\$0.00	\$0.00
2008	0.0%	\$561,904.22	\$0.00	\$0.00
2009	0.0%	\$520,713.92	\$0.00	\$0.00
2010	0.0%	\$72,617.51	\$0.00	\$0.00
2011	0.0%	\$372,833.27	\$0.00	\$0.00
2012	0.0%	\$391,761.04	\$0.00	\$0.00
2013	0.0%	\$1,312,255.46	\$0.00	\$0.00
2014	0.0%	\$89,555.84	\$0.00	\$0.00

IDIS - PR33

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

DATE: 08-23-21  
TIME: 13:49  
PAGE: 2

2015	0.0%	\$237,789.74	\$0.00	\$0.00
2016	0.0%	\$100,644.87	\$0.00	\$0.00
2017	0.0%	\$414,972.53	\$0.00	\$0.00
2018	0.0%	\$251,870.67	\$0.00	\$0.00
2019	0.0%	\$214,851.11	\$0.00	\$0.00
2020	0.0%	\$26,740.18	\$0.00	\$0.00

# 2020 CDBG and HOME Fiscal, Activity, and Accomplishment Reports



<b>LOAN PORTFOLIO AS OF JUNE 30, 2021</b>						
	<b>AMORTIZED</b>	<b># OF</b>	<b>DEFERRED</b>	<b># OF</b>	<b>TOTALS</b>	<b>TOTALS</b>
	<b>AMOUNT</b>	<b>LOANS</b>	<b>AMOUNT</b>	<b>LOANS</b>	<b>\$</b>	<b>#</b>
<b>HOUSING REHABILITATION (INCLUDES OWNER-OCCUPIED &amp; RENTAL UNITS)</b>	\$ 1,400,104.44	114	\$ 26,340,380.03	165	\$ 27,740,484.47	279
<b>HOMEBUYER ASSISTANCE</b>	\$ 94,017.14	30	\$ 974,990.41	26	\$ 1,069,007.55	56
<b>TOTALS:</b>	<b>\$ 1,494,121.58</b>	<b>144</b>	<b>\$ 27,315,370.44</b>	<b>191</b>	<b>\$ 28,809,492.02</b>	<b>335</b>

DEFERRED HOUSING LOAN BALANCES (as of 06/30/21)		
	DEFERRED AMOUNT	NUMBER OF LOANS
<b>HOUSING REHABILITATION</b>		
CDBG *	\$ 4,124,157.68	76
HOME *	\$ 5,551,506.92	61
CALHOME/06 - REHAB (deferred for 30 years)	\$ 50,370.20	3
NSP3 - REHAB	\$ 7,783.55	1
FUND 071 & 471	\$ 9,549,534.98	9
OTHER LOANS (miscellaneous multi-family developments)	\$ 7,057,026.70	15
<b>TOTAL REHAB DEFERRED:</b>	<b>\$ 26,340,380.03</b>	<b>165</b>
<b>HOMEBUYER ASSISTANCE</b>		
CDBG - FTHB (deferred for 5 years)	\$ -	0
HOME - FTHB (deferred for 5 years)	\$ -	0
CALHOME/06 - FTHB (deferred for 30 years)	\$ 227,470.01	10
CALHOME/12 - FTHB (deferred for 30 years)	\$ 747,520.40	16
NSP1 - FTHB (deferred for 5 years)	\$ -	0
NSP3 - FTHB (deferred for 5 years)	\$ -	0
<b>TOTAL FTHB DEFERRED:</b>	<b>\$ 974,990.41</b>	<b>26</b>
* Housing rehabilitation loan payments can be deferred if the current housing expenses exceed 30% of the gross income. When a rehabilitation loan is deferred, the financial situation of the owner is re-examined every 3 - 5 years to determine continuing eligibility for payment deferral. Deferred loans will only accrue interest for the first 10 years.		

N:\SHARED\HOUSING\Documents\Reports\CAPER\2020-2021 CAPER\Dawn's Reports & IDIS Reports\Dawn's Misc Reports\LOAN PORTFOLIO.x9/20/2021

<b>AMORTIZED HOUSING LOAN BALANCES (as of 06/30/21)</b>		
	<b>AMORTIZED AMOUNT</b>	<b>NUMBER OF LOANS</b>
<b>HOUSING REHABILITATION</b>		
HL	\$ 1,280,274.75	110
H2	\$ -	0
H3	\$ 15,460.44	2
H4	\$ -	0
H5	\$ 58,416.04	1
RD	\$ 45,953.21	1
HP	\$ -	0
<b>TOTAL REHAB AMORTIZED:</b>	<b>\$ 1,400,104.44</b>	<b>114</b>
<b>HOMEBUYER ASSISTANCE</b>		
HP	\$ 90,418.28	29
H2	\$ 3,598.86	1
H3	\$ -	0
RD	\$ -	0
<b>TOTAL FTHB AMORTIZED:</b>	<b>\$ 94,017.14</b>	<b>30</b>

N:\SHARED\HOUSING\Documents\Reports\CAPER\2020-2021 CAPER\Dawn's Reports & IDIS Reports\Dawn's Misc Reports\LOAN PORTFOLIO 9/20/2021



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**Con Plan Goals and Accomplishments**  
 MERCED, 2020

Date: 09/10/2021  
 Time: 1:34 PM  
 Page: 1

**Accomplishments Associated With a Single Strategic Plan Goal**

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
1A Improve Public Infrastructure & Facilities	1	Non-Housing Community Development CDBG: \$	Public Facility or infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	0	0.00%	4000	0	0.00%
2A Increase Owner Occupied Rehab Opportunities	2	Affordable Housing CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	0	0.00%	10	0	0.00%
2B Increase Affordable Housing Opportunities	2	Affordable Housing HOME: \$	Rental units constructed	Household Housing Unit	92	0	0.00%	89	0	0.00%
			Rental units rehabilitated	Household Housing Unit	8	0	0.00%			
			Homeowner Housing Added	Household Housing Unit	1	0	0.00%	1	0	0.00%
			Housing for Homeless added	Household Housing Unit	30	0	0.00%	30	0	0.00%
2C Provide Assistance for Supportive Housing	4	Affordable Housing CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	15	0	0.00%	3	0	0.00%
3A Provide Vital Services for LMI Families	5	Non-Homeless Special Needs CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2800	13	0.46%	2550	13	0.51%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	335	0	0.00%	70	0	0.00%
			Homelessness Prevention	Persons Assisted	155	0	0.00%	45	0	0.00%
4A Provide Homeless Prevention & Support Services	6	Homeless CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	400	13	3.25%	90	13	3.25%
5 Enhance Fair Housing Knowledge and Resources	7	Non-Homeless Special Needs HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	255	0	0.00%	85	0	0.00%

**Accomplishments Associated With More Than One Strategic Plan Goal**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**Con Plan Goals and Accomplishments**  
 MERCED, 2020

Date: 09/10/2021  
 Time: 1:34 PM  
 Page: 2

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year	
CDBG & HOME Housing & Development Activities (Non-CHDO)	Merced Rescue Mission - Acquisition of Property for the Hope for Families Project - I4G/LMH		Homeowner Housing Rehabilitated	2A Increase Owner Occupied Rehab Opportunities   2B Increase Affordable Housing Opportunities   2C Provide Assistance for Supportive Housing	Household Housing Unit	0	
			Housing for Homeless added	2A Increase Owner Occupied Rehab Opportunities   2B Increase Affordable Housing Opportunities   2C Provide Assistance for Supportive Housing	Household Housing Unit	0	
			Housing for People with HIV/AIDS added	2B Increase Affordable Housing Opportunities   2C Provide Assistance for Supportive Housing	Household Housing Unit	0	
			Rental units rehabilitated	2A Increase Owner Occupied Rehab Opportunities   2B Increase Affordable Housing Opportunities   2C Provide Assistance for Supportive Housing	Household Housing Unit	1	
	Sierra Saving Grace - Supportive Housing Project - Property Acquisition		Homeowner Housing Rehabilitated	2A Increase Owner Occupied Rehab Opportunities   2B Increase Affordable Housing Opportunities   2C Provide Assistance for Supportive Housing	Household Housing Unit	0	
			Rental units rehabilitated	2A Increase Owner Occupied Rehab Opportunities   2B Increase Affordable Housing Opportunities   2C Provide Assistance for Supportive Housing	Household Housing Unit	0	
	CDBG Public Services	Merced Rescue Mission - Warming Center - 037/LMC		Homeless Person Overnight Shelter	3A Provide Vital Services for LMI Families   4A Provide Homeless Prevention & Support Services	Persons Assisted	13
				Overnight/Emergency Shelter/Transitional Housing Beds added	3A Provide Vital Services for LMI Families   4A Provide Homeless Prevention & Support Services	Beds	0
Public service activities other than Low/Moderate Income Housing Benefit				3A Provide Vital Services for LMI Families   4A Provide Homeless Prevention & Support Services	Persons Assisted	13	

**Accomplishments Not Associated With a Strategic Plan Goal**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
**Con Plan Goals and Accomplishments**  
MERCED, 2020

Date: 09/10/2021  
Time: 1:34 PM  
Page: 3

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 9/10/2021  
TIME: 4:56:21 PM  
PAGE: 1/3

IDIS

Program	Fund Type	Grantee Name	Grantee State	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to CommE	Available to Draw	Receipture Amount						
CDBG	EN	MERCED	CA	1999	B93MC000044	\$564,000.00	\$0.00	\$564,000.00	\$564,000.00	\$0.00	\$0.00	\$0.00	\$0.00						
				1990	B90MC000044	\$542,000.00	\$0.00	\$542,000.00	\$542,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
				1991	B91MC000044	\$605,000.00	\$0.00	\$605,000.00	\$605,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1992	B92MC000044	\$653,000.00	\$0.00	\$653,000.00	\$653,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1993	B93MC000044	\$1,103,000.00	\$0.00	\$1,103,000.00	\$1,103,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1994	B94MC000044	\$1,169,000.00	\$0.00	\$1,169,000.00	\$1,169,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1995	B95MC000044	\$1,538,000.00	\$0.00	\$1,538,000.00	\$1,538,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1996	B96MC000044	\$1,489,000.00	\$0.00	\$1,489,000.00	\$1,489,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1997	B97MC000044	\$1,468,000.00	\$0.00	\$1,468,000.00	\$1,468,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1998	B98MC000044	\$1,413,000.00	\$0.00	\$1,413,000.00	\$1,413,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1999	B99MC000044	\$1,422,000.00	\$0.00	\$1,422,000.00	\$1,422,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2000	B00MC000044	\$1,420,000.00	\$0.00	\$1,420,000.00	\$1,420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2001	B01MC000044	\$1,471,000.00	\$0.00	\$1,471,000.00	\$1,471,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2002	B02MC000044	\$1,449,000.00	\$0.00	\$1,449,000.00	\$1,449,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2003	B03MC000044	\$1,526,000.00	\$0.00	\$1,526,000.00	\$1,526,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2004	B04MC000044	\$1,499,000.00	\$0.00	\$1,499,000.00	\$1,499,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2005	B05MC000044	\$1,421,389.00	\$0.00	\$1,421,389.00	\$1,421,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2006	B06MC000044	\$1,283,592.00	\$0.00	\$1,283,592.00	\$1,283,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2007	B07MC000044	\$1,282,099.00	\$0.00	\$1,282,099.00	\$1,282,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2008	B08MC000044	\$1,240,510.00	\$0.00	\$1,240,510.00	\$1,240,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2009	B09MC000044	\$1,255,163.00	\$0.00	\$1,255,163.00	\$1,255,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2010	B10MC000044	\$1,357,144.00	\$0.00	\$1,357,144.00	\$1,357,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2011	B11MC000044	\$1,139,761.00	\$0.00	\$1,139,761.00	\$1,139,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2012	B12MC000044	\$950,304.00	\$0.00	\$950,304.00	\$950,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2013	B13MC000044	\$940,877.00	\$0.00	\$940,877.00	\$940,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2014	B14MC000044	\$940,593.00	\$0.00	\$940,593.00	\$940,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,347.86	\$0.00	\$0.00			
				2015	B15MC000044	\$923,257.00	\$0.00	\$923,257.00	\$796,462.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,794.60	\$0.00			
				2016	B16MC000044	\$959,615.00	\$0.00	\$959,615.00	\$959,614.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.82			
				2017	B17MC000044	\$977,648.00	\$0.00	\$977,648.00	\$977,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2018	B18MC000044	\$1,126,771.00	\$0.00	\$1,126,771.00	\$1,118,583.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,187.09	\$0.00			
				2019	B19MC000044	\$1,660,561.00	\$0.00	\$1,086,661.00	\$244,791.25	\$27,650.00	\$0.00	\$854,761.75	\$0.00	\$0.00	\$854,761.75	\$0.00			
				2020	B20MC000044	\$1,123,884.00	\$0.00	\$182,047.61	\$18,149.74	\$18,149.74	\$0.00	\$981,893.26	\$1,105,734.26	\$0.00	\$0.00	\$0.00			
				<b>MERCED Subtotal:</b>						<b>\$37,288,176.00</b>	<b>\$0.00</b>	<b>\$36,426,333.61</b>	<b>\$35,290,671.68</b>	<b>\$202,261.69</b>	<b>\$961,836.29</b>	<b>\$2,107,486.12</b>	<b>\$0.00</b>		
				PI	EN	MERCED	CA	1998	B98MC000044	\$22,307.39	\$0.00	\$22,307.39	\$22,307.39	\$0.00	\$0.00	\$0.00	\$0.00		
								1997	B97MC000044	\$515,404.59	\$0.00	\$515,404.59	\$515,404.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								1998	B98MC000044	\$401,833.74	\$0.00	\$401,833.74	\$401,833.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	B99MC000044	\$326,990.50	\$0.00					\$326,990.50	\$326,990.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2000	B00MC000044	\$414,245.26	\$0.00					\$414,245.26	\$414,245.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2001	B01MC000044	\$673,393.12	\$0.00					\$673,393.12	\$673,393.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2002	B02MC000044	\$1,061,128.42	\$0.00					\$1,061,128.42	\$1,061,128.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2003	B03MC000044	\$1,152,928.63	\$0.00					\$1,152,928.63	\$1,152,928.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2004	B04MC000044	\$964,394.76	\$0.00					\$964,394.76	\$964,394.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2005	B05MC000044	\$875,942.80	\$0.00					\$875,942.80	\$875,942.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2006	B06MC000044	\$478,139.95	\$0.00					\$478,139.95	\$478,139.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2007	B07MC000044	\$381,250.80	\$0.00					\$381,250.80	\$381,250.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2008	B08MC000044	\$191,294.05	\$0.00					\$191,294.05	\$191,294.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2009	B09MC000044	\$166,521.37	\$0.00					\$166,521.37	\$166,521.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2010	B10MC000044	\$113,150.58	\$0.00					\$113,150.58	\$113,150.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2011	B11MC000044	\$153,124.74	\$0.00	\$153,124.74	\$153,124.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
2012	B12MC000044	\$235,035.10	\$0.00	\$235,035.10	\$235,035.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
2013	B13MC000044	\$214,067.04	\$0.00	\$214,067.04	\$214,067.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
2014	B14MC000044	\$280,738.27	\$0.00	\$280,738.27	\$280,738.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
2015	B15MC000044	\$202,553.09	\$0.00	\$202,553.09	\$202,553.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 9/10/2021  
TIME: 4:56:21 PM  
PAGE: 2/3

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to CommE	Available to Draw	Receipture Amount
CDBG	PI	MERCED	CA	2016	B18MCO90044	\$325,444.67	\$0.00	\$325,444.67	\$325,444.67	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17MCO90044	\$176,736.40	\$0.00	\$176,736.40	\$176,736.40	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18MCO90044	\$234,982.12	\$0.00	\$234,982.12	\$234,982.12	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B19MCO90044	\$226,560.26	\$0.00	\$226,560.26	\$226,560.26	\$0.00	\$0.00	\$0.00	\$0.00
				2020	B20MCO90044	\$4,666,834.19	\$0.00	\$2,784,739.27	\$384,730.27	\$384,730.27	\$384,730.27	\$1,284,094.92	\$3,684,064.92
				2021	B21MCO90044	\$26,163.96	\$0.00	\$0.00	\$0.00	\$0.00	\$26,163.96	\$26,163.96	\$0.00
<b>MERCED Subtotal:</b>						<b>\$13,782,145.70</b>	<b>\$0.00</b>	<b>\$12,478,988.82</b>	<b>\$18,072,886.92</b>	<b>\$384,730.27</b>	<b>\$1,310,258.78</b>	<b>\$3,710,258.78</b>	<b>\$0.00</b>
HOME	EN	MERCED	CA	1994	M94MCO90227	\$500,000.00	\$75,000.00	\$425,000.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	M95MCO90227	\$487,000.00	\$73,050.00	\$413,950.00	\$413,950.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	M96MCO90227	\$641,000.00	\$91,100.00	\$549,900.00	\$549,900.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	M97MCO90227	\$531,000.00	\$79,650.00	\$451,350.00	\$451,350.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	M98MCO90227	\$546,000.00	\$85,200.00	\$460,800.00	\$460,800.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	M99MCO90227	\$611,000.00	\$139,820.00	\$471,180.00	\$471,180.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	M00MCO90227	\$613,000.00	\$261,550.00	\$351,450.00	\$351,450.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	M01MCO90227	\$682,000.00	\$102,300.00	\$579,700.00	\$579,700.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	M02MCO90227	\$460,000.00	\$108,000.00	\$352,000.00	\$352,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	M03MCO90227	\$700,348.00	\$108,052.20	\$592,295.80	\$592,295.80	\$0.00	\$0.00	\$0.00	\$0.00
				2004	M04MCO90227	\$697,938.00	\$104,700.30	\$593,237.70	\$593,237.70	\$0.00	\$0.00	\$0.00	\$0.00
				2005	M05MCO90227	\$665,615.00	\$154,177.25	\$511,437.75	\$511,437.75	\$0.00	\$0.00	\$0.00	\$0.00
				2006	M06MCO90227	\$625,931.00	\$96,880.00	\$529,051.00	\$529,051.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	M07MCO90227	\$621,447.00	\$62,144.70	\$559,302.30	\$559,302.30	\$0.00	\$0.00	\$0.00	\$0.00
				2008	M08MCO90227	\$446,380.23	\$29,537.28	\$416,842.95	\$416,842.95	\$0.00	\$0.00	\$0.00	\$0.00
				2009	M09MCO90227	\$667,720.00	\$169,472.00	\$498,248.00	\$498,248.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	M10MCO90227	\$466,388.00	\$116,308.84	\$350,079.16	\$350,079.16	\$0.00	\$0.00	\$0.00	\$0.00
				2011	M11MCO90227	\$588,197.00	\$149,053.70	\$439,143.30	\$439,143.30	\$0.00	\$0.00	\$0.00	\$0.00
				2012	M12MCO90227	\$586,355.00	\$96,588.75	\$489,766.25	\$489,766.25	\$0.00	\$0.00	\$0.00	\$0.00
				2013	M13MCO90227	\$254,406.00	\$88,608.70	\$165,797.30	\$165,797.30	\$0.00	\$0.00	\$0.00	\$0.00
				2014	M14MCO90227	\$350,123.00	\$188,883.88	\$161,239.12	\$161,239.12	\$0.00	\$0.00	\$0.00	\$0.00
				2015	M15MCO90227	\$206,810.00	\$181,581.00	\$25,229.00	\$25,229.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	M16MCO90227	\$329,956.00	\$181,004.00	\$148,952.00	\$148,952.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	M17MCO90227	\$332,768.00	\$264,910.00	\$67,858.00	\$67,858.00	\$34,623.16	\$34,623.16	\$0.00	\$42,066.19
				2018	M18MCO90227	\$520,415.00	\$129,062.25	\$391,352.75	\$391,352.75	\$0.00	\$0.00	\$0.00	\$0.00
				2019	M19MCO90227	\$406,892.00	\$118,962.80	\$287,929.20	\$287,929.20	\$0.00	\$0.00	\$0.00	\$4,969.20
				2020	M20MCO90227	\$547,640.00	\$128,960.00	\$418,680.00	\$418,680.00	\$0.00	\$0.00	\$0.00	\$29,222.00
<b>MERCED Subtotal:</b>						<b>\$14,535,228.23</b>	<b>\$3,530,042.83</b>	<b>\$10,738,153.54</b>	<b>\$10,396,675.00</b>	<b>\$652,582.85</b>	<b>\$267,032.06</b>	<b>\$668,510.60</b>	<b>\$0.00</b>
PI	MERCED	CA	EN	1999	M99MCO90227	\$28,889.31	\$0.00	\$28,889.31	\$28,889.31	\$0.00	\$0.00	\$0.00	\$0.00
				1997	M97MCO90227	\$74,704.61	\$0.00	\$74,704.61	\$74,704.61	\$0.00	\$0.00	\$0.00	\$0.00
				1998	M98MCO90227	\$30,874.78	\$0.00	\$30,874.78	\$30,874.78	\$0.00	\$0.00	\$0.00	\$0.00
				1999	M99MCO90227	\$138,784.81	\$0.00	\$138,784.81	\$138,784.81	\$0.00	\$0.00	\$0.00	\$0.00
				2000	M00MCO90227	\$189,259.41	\$0.00	\$189,259.41	\$189,259.41	\$0.00	\$0.00	\$0.00	\$0.00
				2001	M01MCO90227	\$244,884.80	\$0.00	\$244,884.80	\$244,884.80	\$0.00	\$0.00	\$0.00	\$0.00
				2002	M02MCO90227	\$772,829.84	\$0.00	\$772,829.84	\$772,829.84	\$0.00	\$0.00	\$0.00	\$0.00
				2003	M03MCO90227	\$782,402.29	\$0.00	\$782,402.29	\$782,402.29	\$0.00	\$0.00	\$0.00	\$0.00
				2004	M04MCO90227	\$606,580.12	\$0.00	\$606,580.12	\$606,580.12	\$0.00	\$0.00	\$0.00	\$0.00
				2005	M05MCO90227	\$496,044.39	\$0.00	\$496,044.39	\$496,044.39	\$0.00	\$0.00	\$0.00	\$0.00
				2006	M06MCO90227	\$444,771.03	\$0.00	\$444,771.03	\$444,771.03	\$0.00	\$0.00	\$0.00	\$0.00
				2007	M07MCO90227	\$173,696.91	\$0.00	\$173,696.91	\$173,696.91	\$0.00	\$0.00	\$0.00	\$0.00
				2008	M08MCO90227	\$89,951.72	\$0.00	\$89,951.72	\$89,951.72	\$0.00	\$0.00	\$0.00	\$0.00
2009	M09MCO90227	\$110,596.52	\$0.00	\$110,596.52	\$110,596.52	\$0.00	\$0.00	\$0.00	\$0.00				
2010	M10MCO90227	\$103,878.83	\$0.00	\$103,878.83	\$103,878.83	\$0.00	\$0.00	\$0.00	\$0.00				
2011	M11MCO90227	\$89,994.68	\$0.00	\$89,994.68	\$89,994.68	\$0.00	\$0.00	\$0.00	\$0.00				
2012	M12MCO90227	\$95,288.52	\$0.00	\$95,288.52	\$95,288.52	\$0.00	\$0.00	\$0.00	\$0.00				



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 9/10/2021  
TIME: 4:56:21 PM  
PAGE: 3/3

IDIS

Program	Fund	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Grantee	Available to Draw (Recapture Amount)
HOME	PI	MERCED	CA	2013	M13MCO90227	\$91,177.74	\$0.00	\$91,177.74	\$91,177.74	\$0.00	\$0.00	\$0.00
				2014	M14MCO90227	\$152,345.70	\$0.00	\$152,345.70	\$152,345.70	\$0.00	\$0.00	\$0.00
				2015	M15MCO90227	\$123,770.77	\$0.00	\$123,770.77	\$123,770.77	\$0.00	\$0.00	\$0.00
				2016	M16MCO90227	\$462,179.20	\$0.00	\$462,179.20	\$361,120.00	\$0.00	\$0.00	\$202,050.11
				2017	M17MCO90227	\$195,909.18	\$0.00	\$195,909.18	\$195,909.18	\$0.00	\$0.00	\$0.00
				2018	M18MCO90227	\$68,429.17	\$0.00	\$68,429.17	\$68,429.17	\$28,038.35	\$0.00	\$0.00
				2019	M19MCO90227	\$250,936.74	\$0.00	\$250,936.74	\$250,936.74	\$250,936.74	\$0.00	\$0.00
				2020	M20MCO90227	\$1,807,480.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,807,480.46	\$1,807,480.46
				2021	M21MCO90227	\$51,929.98	\$0.00	\$0.00	\$0.00	\$0.00	\$51,929.98	\$51,929.98
				<b>MERCED Subtotal:</b>		<b>\$7,786,571.11</b>	<b>\$0.00</b>	<b>\$6,927,161.07</b>	<b>\$5,735,101.96</b>	<b>\$286,975.09</b>	<b>\$1,859,410.04</b>	<b>\$2,061,469.15</b>
					<b>PI Subtotal:</b>	<b>\$7,786,571.11</b>	<b>\$0.00</b>	<b>\$6,927,161.07</b>	<b>\$5,735,101.96</b>	<b>\$286,975.09</b>	<b>\$1,859,410.04</b>	<b>\$2,061,469.15</b>
<b>GRANTEE</b>						<b>\$78,869,119.04</b>	<b>\$3,630,842.83</b>	<b>\$66,974,935.14</b>	<b>\$63,449,336.96</b>	<b>\$1,726,946.11</b>	<b>\$4,399,937.27</b>	<b>\$8,527,736.89</b>

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 8/23/2021  
TIME: 2:39:32 PM  
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to CommE	Available to Draw (Recapture Amount)
CDBG	EN	MERCEDE	CA	2020	B25MW000544	\$661,246.00	\$0.00	\$161,246.00	\$6,625.51	\$6,625.51	\$500,000.00	\$652,620.49
					<b>MERCEDE Subtotal:</b>	<b>\$661,246.00</b>	<b>\$0.00</b>	<b>\$161,246.00</b>	<b>\$6,625.51</b>	<b>\$6,625.51</b>	<b>\$500,000.00</b>	<b>\$652,620.49</b>
		<b>EN Subtotal:</b>				<b>\$661,246.00</b>	<b>\$0.00</b>	<b>\$161,246.00</b>	<b>\$6,625.51</b>	<b>\$6,625.51</b>	<b>\$500,000.00</b>	<b>\$652,620.49</b>
<b>GRANTEE</b>						<b>\$661,246.00</b>	<b>\$0.00</b>	<b>\$161,246.00</b>	<b>\$6,625.51</b>	<b>\$6,625.51</b>	<b>\$500,000.00</b>	<b>\$652,620.49</b>

IDIS - PR02

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
MERCED,CA

DATE: 08-23-21  
TIME: 14:26  
PAGE: 1

REPORT FOR CPD PROGRAM: CDBG  
PGM YR: 2020  
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	1	CDBG & HOME Direct Administration (FY 2021)	1152	Direct Housing Administration - CDBG & HOME	Open	CDBG	\$90,000.00	\$87,395.07	\$2,604.93
		<b>Project Total</b>					<b>\$90,000.00</b>	<b>\$87,395.07</b>	<b>\$2,604.93</b>
	2	CDBG & HOME: Housing & Development Activities (Non-CHDO)	1156	Sierra Saving Grace - Supportive Housing Project - Property Acquisition	Open	CDBG	\$385,000.00	\$0.00	\$385,000.00
			1157	Merced Rescue Mission - Acquisition of Property for the Hope for Families Project - 14G/LMH	Open	CDBG	\$357,500.00	\$0.00	\$357,500.00
		<b>Project Total</b>					<b>\$742,500.00</b>	<b>\$0.00</b>	<b>\$742,500.00</b>
	3	CDBG: Public Facilities & Infrastructure	1163	Childs & B Street Neighborhood Facility - CVCAH (CDBG - 2020)	Open	CDBG	\$2,400,000.00	\$0.00	\$2,400,000.00
		<b>Project Total</b>					<b>\$2,400,000.00</b>	<b>\$0.00</b>	<b>\$2,400,000.00</b>
	4	CDBG: Public Services	1155	Merced Rescue Mission - Warming Center - 03T/LMC	Open	CDBG	\$20,000.00	\$8,227.26	\$11,772.74
			1158	Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program - CDBG-CV 05Q/LMC	Open	CDBG	\$20,000.00	\$0.00	\$20,000.00
		<b>Project Total</b>					<b>\$40,000.00</b>	<b>\$8,227.26</b>	<b>\$31,772.74</b>
	5	CDBG Indirect Administration - (FY 2021)	1153	Indirect Administration - CDBG - 21B	Open	CDBG	\$37,898.12	\$37,898.12	\$0.00
			1154	Indirect Administration Costs - HOME Activities - 21H	Open	CDBG	\$50,822.52	\$49,085.72	\$1,736.80
		<b>Project Total</b>					<b>\$88,720.64</b>	<b>\$86,983.84</b>	<b>\$1,736.80</b>
	8	CDBG-CV - Public Services - COVID Emergency Assistance - Sierra Saving Grace - 05Q/LMC	1159	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	Open	CDBG	\$38,754.00	\$38,754.00	\$0.00
		<b>Project Total</b>					<b>\$38,754.00</b>	<b>\$38,754.00</b>	<b>\$0.00</b>
	9	CDBG-CV - Public Services - Merced Social Services - The Salvation Army	1160	The Salvation Army Merced Social Services - CDBG-CV Open - 05Q/LMC	Open	CDBG	\$86,485.00	\$0.00	\$86,485.00
		<b>Project Total</b>					<b>\$86,485.00</b>	<b>\$0.00</b>	<b>\$86,485.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$3,486,459.64</b>	<b>\$221,360.17</b>	<b>\$3,265,099.47</b>
		<b>2020 Total</b>				<b>CDBG</b>	<b>\$3,486,459.64</b>	<b>\$221,360.17</b>	<b>\$3,265,099.47</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$3,486,459.64</b>	<b>\$221,360.17</b>	<b>\$3,265,099.47</b>
		<b>Grand Total</b>					<b>\$3,486,459.64</b>	<b>\$221,360.17</b>	<b>\$3,265,099.47</b>

IDIS - PR02

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
MERCED,CA

DATE: 08-23-21  
TIME: 14:28  
PAGE: 1

REPORT FOR CPD PROGRAM: CDBG  
PGM YR: 2020  
CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	8	CDBG-CV - Public Services - COVID Emergency Assistance - Sierra Saving Grace - 05Q/LMC	1159	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV	Open	CDBG	\$61,246.00	\$8,625.51	\$52,620.49
		<b>Project Total</b>					<b>\$61,246.00</b>	<b>\$8,625.51</b>	<b>\$52,620.49</b>
	9	CDBG-CV - Public Services - Merced Social Services - The Salvation Army	1160	The Salvation Army Merced Social Services - CDBG-CV Open - 05Q/LMC	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	10	CDBG-CV - Public Services - COVID19 Nutrition Program - Merced County Food Bank	1161	Merced County Food Bank - COVID19 Nutrition Program - CDBG-CV - 05W/LMC	Open	CDBG	\$100,000.00	\$0.00	\$100,000.00
		<b>Project Total</b>					<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$161,246.00</b>	<b>\$8,625.51</b>	<b>\$152,620.49</b>
		<b>2020 Total</b>				<b>CDBG</b>	<b>\$161,246.00</b>	<b>\$8,625.51</b>	<b>\$152,620.49</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$161,246.00</b>	<b>\$8,625.51</b>	<b>\$152,620.49</b>
		<b>Grand Total</b>					<b>\$161,246.00</b>	<b>\$8,625.51</b>	<b>\$152,620.49</b>

IDIS - PR02

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 MERCED,CA

DATE: 08-23-21  
 TIME: 14:30  
 PAGE: 1

REPORT FOR CPD PROGRAM: HOME  
 PGM YR: 2020  
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	1	CDBG & HOME Direct Administration (FY 2021)	1152	Direct Housing Administration - CDBG & HOME	Open	HOME	\$24,264.00	\$23,993.48	\$270.52
			1162	Project Sentinel - Fair Housing Services	Open	HOME	\$30,000.00	\$0.00	\$30,000.00
		<b>Project Total</b>					<b>\$54,264.00</b>	<b>\$23,993.48</b>	<b>\$30,270.52</b>
	2	CDBG & HOME: Housing & Development Activities (Non-CHDO)	1156	Sierra Saving Grace - Supportive Housing Project - Property Acquisition	Open	HOME	\$93,249.20	\$0.00	\$93,249.20
		<b>Project Total</b>					<b>\$93,249.20</b>	<b>\$0.00</b>	<b>\$93,249.20</b>
	6	HOME CHDO - Childs & B Street Affordable Housing Development - CVCAH	1151	Childs & B Street Affordable Housing Development - CVCAH (CHDO - 2020)	Open	HOME	\$522,000.00	\$522,000.00	\$0.00
		<b>Project Total</b>					<b>\$522,000.00</b>	<b>\$522,000.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>HOME</b>	<b>\$669,513.20</b>	<b>\$545,993.48</b>	<b>\$123,519.72</b>
		<b>2020 Total</b>					<b>\$669,513.20</b>	<b>\$545,993.48</b>	<b>\$123,519.72</b>
		<b>Program Grand Total</b>				<b>HOME</b>	<b>\$669,513.20</b>	<b>\$545,993.48</b>	<b>\$123,519.72</b>
		<b>Grand Total</b>					<b>\$669,513.20</b>	<b>\$545,993.48</b>	<b>\$123,519.72</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 1

**PGM Year:** 2012  
**Project:** 0009 - ECONOMIC DEVELOPMENT  
**IDIS Activity:** 998 - ECONOMIC DEVELOPMENT  
**Status:** Open  
**Location:** 678 W 18th St Merced, CA 95340-4708

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Technical Assistance (16B) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

**Initial Funding Date:** 11/26/2012

**Description:**

THIS ACTIVITY HAS BEEN DETERMINED TO NOT BE CDBG ELIGIBLE. MERCED CITY COUNCIL AND HUD APPROVED REVISING THE CDBG FUNDS TO AN ELIGIBLE CDBG ACTIVITY (IDIS #1054) FUNDING WILL BE REVISED AS EXPENSES OCCUR TO THE WATER MAIN PROJECT - IDIS #1054. ON DECEMBER 19, 2016 A SUBSTANTIAL AMENDMENT WAS APPROVED TO REALLOCATE THE REMAINING \$54,988.91 FROM THE 7TH & T STREET WATER MAIN PROJECT (IDIS #1054) TO THE GATEWAY TERRACE II APARTMENT PROJECT (IDIS #1102) TO HELP REPLACE AN ANTIQUATED CITY WATER MAIN.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2012	B12MC080044	\$54,988.91	\$0.00	\$54,988.91
<b>Total</b>	<b>Total</b>			<b>\$54,988.91</b>	<b>\$0.00</b>	<b>\$54,988.91</b>

**Proposed Accomplishments**

Businesses: 1  
 Total Population in Service Area: 62,733  
 Census Tract Percent Low / Mod: 55.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	THIS ACTIVITY HAS BEEN DETERMINED TO NOT BE CDBG ELIGIBLE. MERCED CITY COUNCIL AND HUD APPROVED REVISING THE CDBG FUNDS TO AN ELIGIBLE CDBG ACTIVITY. (IDIS #1054) FUNDING WILL BE REVISED AS EXPENSES TO THE WATER MAIN PROJECT OCCUR. - IDIS #1054. ON DECEMBER 19, 2016 A SUBSTANTIAL AMENDMENT WAS APPROVED TO REALLOCATE THE REMAINING \$54,988.91 FROM THE 7TH & T STREET WATER MAIN PROJECT (IDIS #1054) TO THE GATEWAY TERRACE II APARTMENT PROJECT (IDIS #1102) TO HELP REPLACE AN ANTIQUATED CITY WATER MAIN. DUE TO UNFORSEEN CIRCUMSTANCES THE GATEWAY TERRACE II PROJECT HAS BEEN DELAYED. WE ARE ANXIOUS TO BEGIN THIS PROJECT IN PY 21/22.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 2

**PGM Year:** 2015  
**Project:** 0017 - Gateway Terrace II Apartments - Central Valley Coalition for Affordable Housing (CHCO)  
**IDIS Activity:** 1102 - GATEWAY TERRACE II - CVCAH (CHDO)  
**Status:** Open  
**Location:** 13TH & K STREET MERCED, CA 95340  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (Q3J) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/20/2017

**Description:**

Development of 50 units of quality affordable housing. Project will replace the sewer & water mains serving the project site and nearby residences located within a disadvantage census tract.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
		Pre-2015						
CDBG	EN	2014	B14MC060044	\$38,656.62	\$0.00	\$0.00	\$38,656.62	
		2015	B15MC060044	\$406,051.38	\$0.00	\$0.00	\$269,256.78	
		2016	B16MC060044	\$0.62	\$0.00	\$0.00	\$0.00	
		2018	B18MC060044	\$6,612.68	\$0.00	\$0.00	\$0.00	
		2019	B19MC060044	\$112,038.84	\$0.00	\$0.00	\$0.00	
		<b>Total</b>	<b>Total</b>			<b>\$563,360.14</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian, White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

PR03 - MERCED

Page: 2 of 39



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 3

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod.	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	Development of 50 units of quality affordable housing. Project will replace the sewer & water mains serving the project site and nearby residents located within a disadvantage census tract. The apartment complex consists of 49 affordable units and 1 manager unit of new construction multi-family housing located on K Street between W. 12th & W. 13th Streets. The site has been graded and is ready for new construction. 100% of the units will be rent-restricted for qualified residents with incomes ranging from 50%-60% of the area median income for a 55-year affordability period. We are also anticipating more than 10 HUD-Veterans Affairs Supportive Housing (HUD-VASH) vouchers and 38 HUD Project Based Vouchers (PBVs) committed to the project. This activity has run into some unforeseen circumstances. We are looking forward to getting this project underway in the very near future. As a result of a January 2020 Environmental Monitoring, deficiencies were discovered in the environmental process for this project. Since the monitoring, the deficiencies have been rectified by the developer/City, and the City is awaiting final decision by the OEE board and a subsequent AUGF, which would then enable the project to move forward.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 4

**PGM Year:** 2017  
**Project:** 0016 - Habitat for Humanity - Homeowner Rehabilitation and New Construction Program  
**IDIS Activity:** 1114 - Habitat for Humanity - Homeowner Rehabilitation and New Construction Program  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 630 Kearney Ave Modesto, CA 95350-5714 **Outcome:** Affordability  
**Matrix Code:** Rehab, Single-Unit Residential (LTA) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2018

**Description:**

Provide assistance to existing Homeowners with health and safety repairs to their residence, rehabilitate existing housing assets, and construct new units on vacant property currently owned by the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060044	\$180,000.00	\$0.00	\$180,000.00
<b>Total</b>	<b>Total</b>			<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - MERCED

Page: 4 of 39





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 5

Female-headed Households	0	0	0	0
<i>Income Category:</i>				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	Funding for the purchase of supplies and materials to rehabilitate 241 E. Main Street. Once this property is rehabilitated it will be sold to a qualifying first time home buyer. Once sold the remaining accomplishments will be entered. Activity to continue PY 18/19. This property is currently under rehabilitation and will be completed PY 19/20. Due to COVID-19 this activity will continue FY 20/21.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 6

**PGM Year:** 2019  
**Project:** 0002 - AP - Direct Administration (FY19/20)-21A  
**IDIS Activity:** 1135 - Direct Housing Admin  
**Status:** Completed 9/30/2020 12:00:00 AM  
**Location:** ..  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/08/2019

**Description:**

FUNDING FOR ADMINISTRATIVE EXPENSES RELATED TO THE OPERATION OF CITY HOUSING PROGRAMS.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC080044	\$37,643.10	\$746.39	\$37,643.10
	PI			\$38,257.89	\$8.70	\$38,257.89
<b>Total</b>	<b>Total</b>			<b>\$75,900.99</b>	<b>\$755.09</b>	<b>\$75,900.99</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
MERCED

Date: 08-Sep-2021  
Time: 12:22  
Page: 7

Female-headed Households

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 8

**PGM Year:** 2019  
**Project:** 0007 - PS - Restore Jobs - Restore Merced Inc. 05V/LMA  
**IDIS Activity:** 1136 - Restore Merced / Restore jobs - Neighborhood Cleanup  
**Status:** Completed 9/9/2020 12:00:00 AM  
**Location:** 419 W 19th St Merced, CA 95340-4807  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Cleanups (05V) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

**Description:**

To perform various cleanups along creeks and downtown neighborhoods within the community. The organization will provide job training and wrap-around services to approximately 10 homeless or recently incarcerated individuals.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCD60044	\$50,620.64	\$0.00	\$50,620.64
	PI			\$9,370.36	\$0.00	\$9,370.36
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>

**Proposed Accomplishments**

People (General) : 10  
 Total Population in Service Area: 88,875  
 Census Tract Percent Low / Mod: 54.96

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	The organization is performing various cleanups along creeks and downtown neighborhoods within the community. Over the course of the 12 months, 50 tons of trash from neighborhoods were removed. This trash is collected piece by piece as the crew covers every section of roadside on foot. In addition, discarded tires and other bulky items like TVs and small refrigerators were removed. 10 different individuals were employed while living in transitional housing. Even in the midst of COVID, 7 of those individuals are still currently working either with Restore Merced or with another employer. Restore Merced connected 3 of their current employees with potential future employers and anticipate them receiving offers as soon as these employers open back up for new hires.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 9

**PGM Year:** 2019  
**Project:** 0012 - PS - Emergency Assistance - Sierra Saving Grace - 05Q/LMC  
**IDIS Activity:** 1141 - Sierra Saving Grace - Emergency Shelter Assistance  
**Status:** Completed 8/5/2021 12:00:00 AM  
**Location:** 710 W 18th St Ste 2 Merced, CA 95340-4629  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/13/2020

**Description:**

This project will target individuals and families at imminent risk of homelessness and those currently experiencing homelessness by providing one-time assistance in the form of arrears, rental or deposit assistance not to exceed \$1,000 per client.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCD60044	\$10,012.00	\$2,650.00	\$10,012.00
<b>Total</b>	<b>Total</b>			<b>\$10,012.00</b>	<b>\$2,650.00</b>	<b>\$10,012.00</b>

**Proposed Accomplishments**

People (General): 18

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	5
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>5</b>

PR03 - MERCED

Page: 9 of 39



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 10

Female-headed Households				
Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	This project will target individuals and families at imminent risk of homelessness and those currently experiencing homelessness by providing one-time assistance in the form of arrears, rental or deposit assistance not to exceed \$1,000 per client. Due to the Covid-19 Pandemic and Shelter in Place orders that began in March of 2020, SSCHP was unable to outreach or assist as many persons/households as originally anticipated. However they did assist 14 households. 12 of the households served comprised of Female Head of Households, out of these 12 households, 8 were led by single female mothers with dependent children. They also assisted 2 veterans and 1 Male Head of Household with dependent children. This Activity is expected to be completed in IDIS by 11/15/20. Waiting for final invoices to be processed and drawn in IDIS.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 11

**PGM Year:** 2019  
**Project:** 0009 - HSG - Acquisition of Property for Homeless Project - Sierra Saving Grace - 14G/LMH  
**IDIS Activity:** 1142 - Sierra Saving Grace Homeless Project  
**Status:** Completed 9/2/2020 12:00:00 AM  
**Location:** 1658 Topeka Dr Merced, CA 95348-1556  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition for Rehabilitation (14C) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/24/2020

**Description:**

Acquisition & Rehabilitation of property to provide housing for homeless individuals and families.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MCD60044	\$2,835.00	\$0.00	\$2,835.00
		2017	B17MCD60044	\$18,191.98	\$0.00	\$18,191.98
		2019	B19MCD60044	\$296,818.02	\$0.00	\$296,818.02
<b>Total</b>	<b>Total</b>			<b>\$317,845.00</b>	<b>\$0.00</b>	<b>\$317,845.00</b>

**Proposed Accomplishments**

Housing Units: 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - MERCED

Page: 11 of 39



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 12

<b>Total:</b>				<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:				0		1		1			
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>							
Extremely Low	0	1	1	0							
Low Mod.	0	0	0	0							
Moderate	0	0	0	0							
Non Low/Moderate	0	0	0	0							
Total	0	1	1	0							
Percent Low/Mod.		100.0%	100.0%								

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Acquisition & Rehabilitation of property to provide housing for homeless individuals and families. This activity is expected to be completed PY 19/20.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 13

**PGM Year:** 2019  
**Project:** 0010 - HSG - A Brush with Kindness - Habitat for Humanity - Stanislaus County - 144/LMH  
**IDIS Activity:** 1143 - Habitat for Humanity - A Brush with Kindness Program  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 630 Kearney Ave Modesto, CA 95350-5734 **Outcome:** Affordability  
**Matrix Code:** Rehab, Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2020

**Description:**

Owner-Occupied Single Family Housing Rehabilitation and Lead Based Paint Testing/Abatement for approximately 5 homes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060044	\$12,155.00	\$5,430.85	\$8,580.59
		2019	B19MC060044	\$347,845.00	\$0.00	\$15,748.68
<b>Total</b>	<b>Total</b>			<b>\$360,000.00</b>	<b>\$5,430.85</b>	<b>\$24,329.27</b>

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - MERCED

Page: 13 of 39



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 14

Female-headed Households	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod.	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	Owner-Occupied Single Family Housing Rehabilitation and Lead-Based Paint Testing/Abatement for approximately 5 homes. Due to COVID-19 this activity will continue FY 20/21.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 15

**PGM Year:** 2019  
**Project:** 0018 - AP-PLANNING-TDA Consulting(FY19/20)-20  
**IDIS Activity:** 1144 - TDA CONSULTING  
**Status:** Open  
**Location:** 1

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/06/2020

**Description:**

Consulting Services for the City of Merced for the Preparation of the Consolidated Plan, Annual Plan, and Analysis of Impediments to Fair Housing Choice. Contract extended and service will continue in FY 2021.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCO60044	\$62,867.00	\$25,000.00	\$50,000.00
	PJ			\$12,868.00	\$12,868.00	\$12,868.00
<b>Total</b>	<b>Total</b>			<b>\$75,735.00</b>	<b>\$37,868.00</b>	<b>\$62,868.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other (multi-racial):					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - MERCED

Page: 15 of 39



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
MERCED

Date: 08-Sep-2021  
Time: 12:22  
Page: 16

Female-headed Households

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 17

**PGM Year:** 2019  
**Project:** 0015 - PS - Empower Community (Employment Training) - Lifeline Community Development Corp.- 05H/LMA  
**IDIS Activity:** 1146 - Lifeline Community Development Corp.-Employment Training  
**Status:** Open  
**Location:** 393 E Donna Dr Merced, CA 95340-0699  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/27/2020

**Description:**

Funding to administer and operate an Employment Training program primarily for residents in the general area within Merced City known as "the Loughborough Community" which has been known in the past to have higher rates of gangcrime activities, high-density apartment housing, and a higher rate of low-income individuals and households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCO60044	\$20,000.00	\$2,307.54	\$2,307.54
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$2,307.54</b>	<b>\$2,307.54</b>

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - MERCED

Page: 17 of 39



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 18

Female-headed Households				
Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	Funding to administer and operate an Employment Training program primarily for residents in the general area within Merced City known as "the Loughborough Community" which has been known in the past to have higher rates of gang/crime activities, high-density apartment housing, and a higher rate of low-income individuals and households. Due to COVID-19 pandemic this activity will continue to FY 2021. Waiting for organization to provide final invoicing to process for payment. Expecting to process payment by October 2021.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 19

**PGM Year:** 2020  
**Project:** 0001 - CDBG & HOME Direct Administration (FY 20/21)  
**IDIS Activity:** 1152 - Direct Housing Administration - CDBG & HOME  
**Status:** Completed 9/3/2021 12:00:00 AM  
**Location:** ..  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2021

**Description:**

FUNDING FOR ADMINISTRATIVE EXPENSES RELATED TO THE OPERATION OF CITY HOUSING PROGRAMS

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$87,395.07	\$87,395.07	\$87,395.07
<b>Total</b>	<b>Total</b>			<b>\$87,395.07</b>	<b>\$87,395.07</b>	<b>\$87,395.07</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
MERCED

Date: 08-Sep-2021  
Time: 12:22  
Page: 20

Income Category	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 21

**PGM Year:** 2020  
**Project:** 0005 - CDBG Indirect Administration - (FY 20/21)  
**IDIS Activity:** 1153 - Indirect Administration - CDBG - 218  
**Status:** Completed 9/3/2021 12:00:00 AM  
**Location:** ..  
**Objective:**  
**Outcome:**  
**Matrix Code:** Indirect Costs (218) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2021

**Description:**

Funding of Indirect Administration Expenses related to the operation of CDBG Program Activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$37,898.12	\$37,898.12	\$37,898.12
<b>Total</b>	<b>Total</b>			<b>\$37,898.12</b>	<b>\$37,898.12</b>	<b>\$37,898.12</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

PR03 - MERCED

Page: 21 of 39



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
MERCED

Date: 08-Sep-2021  
Time: 12:22  
Page: 22

Income Category	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 23

**PGM Year:** 2020  
**Project:** 0005 - CDBG Indirect Administration - (FY 20/21)  
**IDIS Activity:** 1154 - Indirect Administration Costs - HOME Activities - 21H  
**Status:** Completed 9/3/2021 12:00:00 AM  
**Location:** ..  
**Objective:**  
**Outcome:**  
**Matrix Code:** HOME Admin/Planning Costs of PJ (21H) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2021

**Description:**

Funding for Indirect Administrative Expenses related to the operation of HOME Program Activities

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC080044	\$18,149.74	\$18,149.74	\$18,149.74
	PI			\$30,935.98	\$30,935.98	\$30,935.98
<b>Total</b>	<b>Total</b>			<b>\$49,085.72</b>	<b>\$49,085.72</b>	<b>\$49,085.72</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
MERCED

Date: 08-Sep-2021  
Time: 12:22  
Page: 24

Female-headed Households

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 25

**PGM Year:** 2020  
**Project:** 0004 - CDBG: Public Services  
**IDIS Activity:** 1155 - Merced Rescue Mission - Warming Center- D3T/LMC  
**Status:** Completed 9/3/2021 12:00:00 AM  
**Location:** 844 W 20th St Merced, CA 95340-3702  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/04/2021

**Description:**

To operate a Warming Center for individuals seeking shelter when either the temperature drops below 40 degrees or there is rain in the forecast. The Warming Center will serve men, women, and children with the City of Merced.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$8,227.26	\$8,227.26	\$8,227.26
<b>Total</b>	<b>Total</b>			<b>\$8,227.26</b>	<b>\$8,227.26</b>	<b>\$8,227.26</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>

PR03 - MERCED

Page: 25 of 39



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 26

Female-headed Households				
Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	To operate a Warming Center for individuals seeking shelter when either the temperature drops below 40 degrees or there is rain in the forecast. The Warming Center served 13 men during PY 2021. The Warming Center served less individuals due to a mild winter and many were housed in hotels due to the COVID-19 pandemic.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 27

**PGM Year:** 2020  
**Project:** 0002 - CDBG & HOME Housing & Development Activities (Non-CHDO)  
**IDIS Activity:** 1156 - Sierra Saving Grace - Supportive Housing Project - Property Acquisition  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 710 W 18th St Merced, CA 95340-4629 **Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition for Rehabilitation (14C) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/04/2021

**Description:**

Acquisition and Rehabilitation of properties benefiting extremely low-income, low-income, and chronically homeless individuals and families.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCO60044	\$380,087.13	\$0.00	\$0.00
		2020	B20MCO60044	\$4,912.87	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$385,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - MERCED

Page: 27 of 39



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 28

Female-headed Households	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod.	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	Acquisition and Rehabilitation of a duplex benefiting extremely low-income, low-income, and chronically homeless individuals and families. This property is expected to close escrow by October 2021.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 29

**PGM Year:** 2020  
**Project:** 0002 - CDBG & HOME Housing & Development Activities (Non-CHDO)  
**IDIS Activity:** 1157 - Merced Rescue Mission - Acquisition of Property for the Hope for Families Project - 14G/LMH  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** Address Suppressed **Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition for Rehabilitation (14G) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/04/2021

**Description:**

Acquisition and rehabilitation/repair of new or existing single family property (1-4 units) for use as rental housing for extremely low or low-income and/or chronically homeless individuals and families within the City of Merced city limits.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2014	B14/MC060044		\$0.00	\$0.00
		2020	B20MC060044	\$32,500.00	\$0.00	\$0.00
				\$168,652.14	\$168,652.14	\$168,652.14
<b>Total</b>	<b>Total</b>			<b>\$357,500.00</b>	<b>\$168,652.14</b>	<b>\$168,652.14</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 30

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	1	1	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	1	1	0				
Percent Low/Mod		100.0%	100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	Acquisition and rehabilitation/repair of an existing single family property for use as rental housing for a very low-income family within the City of Merced city limits.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 31

**PGM Year:** 2020  
**Project:** 0004 - CDBG: Public Services  
**IDIS Activity:** 1158 - Sierra Saving Grace - Emergency Assistance/Subsistence Payments Program (CDBG-CV 05QILMC)  
**Status:** Open  
**Location:** 710 W 18th St Merced, CA 95340-4629  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/04/2021

**Description:**

This project will assist individuals and families at imminent risk of homelessness and those currently experiencing homelessness by providing one-time or short-term assistance in the form of utility bill arrears, rental, mortgage, or deposit assistance not to exceed \$1,000 per client within the City of Merced.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MCD60044	\$20,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PR03 - MERCED

Page: 31 of 39



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 32

Female-headed Households				
Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	This project assisted 31 individuals(12 households)at imminent risk of homelessness and those currently experiencing homelessness by providing one-time or short-term assistance in the form of utility bill arrears, rental, mortgage, or deposit assistance not to exceed \$1,000 per client within the City of Merced. Currently waiting for Sierra Saving Grace to submit their invoice for payment so the funds can be drawn down. Expecting invoice and final breakdown of accomplishments to be submitted before November 2021.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 33

**PGM Year:** 2020  
**Project:** 0008 - CDBG-CV - Public Services - COVID Emergency Assistance - Sierra Saving Grace - 05Q/LMC  
**IDIS Activity:** 1159 - Emergency Assistance Program - Sierra Saving Grace - CDBG-CV  
**Status:** Open  
**Location:** 710 W 18th St Merced, CA 95340-4629  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/05/2021

**Description:**  
 Emergency Assistance Program for those affected by COVID-19.  
 This program will serve the low to moderate income persons living within the Merced City limits.  
 The project will provide rental arrears assistance and/or utility assistance (gas and electric) to those at imminent risk of homelessness who need temporary assistance to help them remain in their current unit due to the affects and unforeseen circumstances of COVID-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MCD60044	\$61,246.00	\$8,625.51	\$8,625.51
	PI			\$38,754.00	\$38,754.00	\$38,754.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$47,379.51</b>	<b>\$47,379.51</b>

**Proposed Accomplishments**  
 People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 34

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	Emergency Assistance Program for those affected by COVID-19. This program will serve the low to moderate income persons living within the Merced City limits. The project will provide rental arrears assistance and/or utility assistance (gas and electric) to those at imminent risk of homelessness who need temporary assistance to help them remain in their current unit due to the affects and unforeseen circumstances of COVID-19. This project is continuing with CDBG-CV funding. (CARES ACT Funding allows 3 years to spend 80% of their funding which is until 9/4/23.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 35

**PGM Year:** 2020  
**Project:** 0009 - CDBG-CV - Public Services - Merced Social Services - The Salvation Army  
**IDIS Activity:** 1160 - The Salvation Army Merced Social Services - CDBG-CV - 05Q/LMC  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 1440 W 12th St. Merced, CA. 95341-5619 **Outcome:** Affordability  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/05/2021

**Description:**

Subsistence Payments - program will pay up to three months of rental, mortgage, and/or electric and gas utility arrears payments on behalf of households in the City of Merced, whose income earners have lost income due to the COVID-19 Coronavirus stay-at-home order, being sick with or quarantined with suspicion of being sick with Coronavirus, caring for a household member with Coronavirus, having to stay home from work with school-aged children as a result of school closures for Coronavirus, or other Coronavirus-related reason(s).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	820MC060044	\$86,485.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$86,485.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 36

<b>Total:</b>	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod.	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	Subsistence Payments - program will pay up to three months of rental, mortgage, and/or electric and gas utility arrears payments on behalf of households in the City of Merced, whose income earners have lost income due to the COVID-19 Coronavirus stay-at-home order, being sick with or quarantined with suspicion of being sick with Coronavirus, caring for a household member with Coronavirus, having to stay home from work with school-aged children as a result of school closures for Coronavirus, or other Coronavirus-related reason(s). To be continued FY 21/22.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 37

**PGM Year:** 2020  
**Project:** 0010 - CDBG-CV - Public Services - COVID19 Nutrition Program - Merced County Food Bank  
**IDIS Activity:** 1161 - Merced County Food Bank - COVID19 Nutrition Program - CDBG-CV - 05WLMC  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 2000 W Olive Ave Merced, CA 95348-1207 **Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/05/2021

**Description:**

Food Bank - This program will fund the expansion of the existing food services provided to City residents by the Merced County Food Bank, to handle the increased operating and staffing costs they are experiencing in responding to the additional demands for food distribution as a result of the COVID-19 Coronavirus crisis and direct impact on residents' ability to afford food for their households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	820MC060044	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 35,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 MERCED

Date: 08-Sep-2021  
 Time: 12:22  
 Page: 38

<b>Total:</b>														
Female-headed Households:														
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>										
Extremely Low	0	0	0	0										
Low Mod.	0	0	0	0										
Moderate	0	0	0	0										
Non Low/Moderate	0	0	0	0										
Total	0	0	0	0										
Percent Low/Mod														

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
MERCED

Date: 08-Sep-2021  
Time: 12:22  
Page: 39

---

Total Funded Amount:	\$2,949,433.21
Total Drawn Thru Program Year:	\$574,055.62
Total Drawn in Program Year:	\$447,649.30

IDIS - PR05

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 MERCED, CA  
 Formula and Competitive Grants only

DATE: 09-08-21  
 TIME: 17:42  
 PAGE: 1

REPORT FOR PROGRAM : CDBG  
 FGM YR : 2020  
 PROJECT : ALL  
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2020 1	CDBG & HOME Direct Administration (FY 20/21)	1152 Direct Housing Administration - CDBG & HOME		6494378	1	Completed	5/13/2021	2020	820MC060044	PI	\$85,925.26
				6500759	1	Completed	5/28/2021	2020	820MC060044	PI	\$11,407.94
				6512897	1	Completed	6/29/2021	2020	820MC060044	PI	\$8,325.07
			Y	6524990	1	Completed	8/9/2021	2020	820MC060044	PI	\$1,736.80
									<b>Activity Total</b>		<b>\$87,395.07</b>
2020 2	CDBG & HOME Housing & Development Activities (Non-CHDO)	1157 Merced Rescue Mission - Acquisition of Property for the Hope for Families Project - 14G/LMH		6538260	1	Completed	9/3/2021	2014	814MC060044	EN	\$156,347.80
				6538260	2	Completed	9/3/2021	2020	820MC060044	PI	\$168,652.14
									<b>Activity Total</b>		<b>\$325,000.00</b>
2020 4	CDBG: Public Services	1155 Merced Rescue Mission - Warming Center - 03T/LMC		6512897	5	Completed	6/29/2021	2020	820MC060044	PI	\$8,227.26
									<b>Activity Total</b>		<b>\$8,227.26</b>
2020 5	CDBG Indirect Administration - (FY 20/21)	1153 Indirect Administration - CDBG - 21B		6494378	2	Completed	5/13/2021	2020	820MC060044	PI	\$37,898.12
									<b>Activity Total</b>		<b>\$37,898.12</b>
2020 5	CDBG Indirect Administration - (FY 20/21)	1154 Indirect Administration Costs - HOME Activities - 21H									

IDIS - PR05

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 MERCED, CA  
 Formula and Competitive Grants only

DATE: 09-08-21  
 TIME: 17:42  
 PAGE: 2

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				6494378	3	Completed	5/13/2021	2020	820MC060044	PI	\$27,462.38
				6494378	4	Completed	5/13/2021	2020	820MC060044	EN	\$19,149.74
				6500759	2	Completed	5/28/2021	2020	820MC060044	PI	\$1,736.80
				6512897	2	Completed	6/29/2021	2020	820MC060044	PI	\$1,736.80
									<b>Activity Total</b>		<b>\$49,085.72</b>
2020 8	CDBG-CV - Public Services - COVID Emergency Assistance - Sierra Saving Grace - 05Q/LMC	1159 Emergency Assistance Program - Sierra Saving Grace - CDBG-CV		6512897	3	Completed	6/29/2021	2020	820MC060044	PI	\$38,754.00
									<b>Activity Total</b>		<b>\$38,754.00</b>

IDIS - PR05

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 MERCED, CA  
 CARES Act Grants only

DATE: 09-10-21  
 TIME: 17:11  
 PAGE: 1

REPORT FOR PROGRAM : ALL  
 PGM YR : 2020  
 PROJECT : ALL  
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LDCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2020 8	CDBG-CV - Public Services - COVID Emergency Assistance - Sierra Saving Grace - 05Q/LMC	1159	Emergency Assistance Program - Sierra Saving Grace - CDBG-CV		6512897	4	Completed	6/29/2021	2020	B20MW060044	EN	\$8,625.51
<b>Activity Total</b>											<b>\$8,625.51</b>	

IDIS - PR05

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 MERCED, CA  
 Formula and Competitive Grants only

DATE: 09-10-21  
 TIME: 17:13  
 PAGE: 1

REPORT FOR PROGRAM : HOME  
 PGM YR : 2020  
 PROJECT : ALL  
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LDCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2020 1	CDBG & HOME Direct Administration (FY 20/21)	1152	Direct Housing Administration - CDBG & HOME		6494227	1	Completed	5/13/2021	2020	M20MC060227	AD	\$17,993.48
					6500756	1	Completed	5/28/2021	2020	M20MC060227	AD	\$2,000.00
					6512945	9	Completed	6/29/2021	2020	M20MC060227	AD	\$4,000.00
<b>Activity Total</b>											<b>\$23,993.48</b>	
2020 6	HOME CHDO - Childs & B Street Affordable Housing Development - CVCAH	1151	Childs & B Street Affordable Housing Development - CVCAH (CHDO - 2020)		6512943	4	Completed	6/29/2021	2020	M20MC060227	CR	\$81,396.00
					6512945	6	Completed	6/29/2021	2018	M18MC060227	EN	\$13,997.00
					6512945	7	Completed	6/29/2021	2019	M19MC060227	EN	\$374,919.00
					6512945	8	Completed	6/29/2021	2020	M20MC060227	EN	\$51,687.94
<b>Activity Total</b>											<b>\$522,000.00</b>	

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 9/29/2021  
TIME: 7:43:09 PM  
PAGE: 1/6

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2020 1	CDBG & HOME Direct Administration (FY 2021)	The project allows housing staff the ability to provide CDBG & HOME administrative services to ensure the implementation of Housing Projects. The City will use \$30,000 of its HOME administration funds to fund a fair housing education, counseling, and anti-discrimination legal services program to benefit approximately 65 persons that address the City's public services goal.	\$121,589.00	\$87,395.07	\$87,395.07
		HOME	\$54,264.00	\$59,993.49	\$23,993.49
2	CDBG & HOME Housing & Development Activities (Non-CHDO)	Housing and development activities under this project will include CDBG and/or HOME-funded non-CHDO activities, including but not limited to, owner-occupied housing rehabilitation, construction and reconstruction, increased homeownership opportunities, rental housing development, and assistance to create and support supportive housing (including acquisition with rehabilitation). These activities will benefit LMI households.	\$2,835,500.00	\$742,500.00	\$158,652.14
		HOME	\$174,976.00	\$93,249.20	\$0.00
3	CDBG: Public Facilities & Infrastructure	Assistance for improving public infrastructure and facilities. The City will use CDBG funds to replace existing section(s) of sidewalks/culhs/gutters in residential areas within LMI Census Tracts 10.03, 10.04, 13.01, 13.02, 14.01, 15.02, 15.03, 16.01, and 17.09, primarily focused in the South, Southeast, Central, East Central, and low-income areas of North Merced, that especially inhibit the mobility and accessibility of disabled and elderly persons.  CDBG funds will also be used to construct a Neighborhood Facility at the Childs Court/Childs & B Affordable Housing Project.	\$2,642,500.00	\$2,400,000.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 9/29/2021  
TIME: 7:44:09 PM  
PAGE: 2/6

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2020 1	CDBG & HOME Direct Administration (FY 2021)	The project allows housing staff the ability to provide CDBG & HOME administrative services to ensure the implementation of Housing Projects. The City will use \$30,000 of its HOME administration funds to fund a fair housing education, counseling, and anti-discrimination legal services program to benefit approximately 65 persons that address the City's public services goal.	\$0.00	\$87,395.07
		HOME	\$30,000.00	\$23,993.48
2	CDBG & HOME Housing & Development Activities (Non-CHDO)	Housing and development activities under this project will include CDBG and/or HOME-funded non-CHDO activities, including but not limited to, owner-occupied housing rehabilitation, construction and reconstruction, increased homeownership opportunities, rental housing development, and assistance to create and support supportive housing (including acquisition with rehabilitation). These activities will benefit LMI households.	\$573,847.86	\$168,652.14
		HOME	\$53,249.20	\$0.00
3	CDBG: Public Facilities & Infrastructure	Assistance for improving public infrastructure and facilities. The City will use CDBG funds to replace existing section(s) of sidewalks/culbs/gutters in residential areas within LMI Census Tracts 10.03, 10.04, 13.01, 13.02, 14.01, 15.02, 15.03, 16.01, and 17.09, primarily focused in the South, Southeast, Central, East Central, and low-income areas of North Merced, that especially inhibit the mobility and accessibility of disabled and elderly persons.	\$2,400,000.00	\$0.00
		CDBG		
		CDBG funds will also be used to construct a Neighborhood Facility at the Childs Court/Childs & B Affordable Housing Project.		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 9/29/2021  
TIME: 7:43:09 PM  
PAGE: 3/6

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2020-4	CDBG- Public Services	The City will provide supportive and vital services for low income and special needs populations in the jurisdiction. Public services will target LMI citizens, and may include services to address homelessness, persons with physical and mental health disabilities, the elderly, and the youth. Services may also include recreational programs for special needs populations, and education and health programs for special needs households. Public services for LMI will include: fair housing awareness, crime prevention programs, case management for emergency assistance, employment programs, and health programs.	CDBG	\$156,006.00	\$28,227.26	\$8,227.26
5	CDBG Indirect Administration - (FY 2021)	To provide Indirect Administrative Services necessary to Housing Activities.	CDBG	\$112,388.00	\$86,983.84	\$86,983.84
6	HOME CHDO - Childs & B Street Affordable Housing Development -CVCAN	Construction of 119 multi-family affordable residential rental units, of which 6 units shall be restricted under HOME Investment Partnership Program regulations.  Each Year, the City sets aside at least 15% of its HOME funds for Community Housing Development Organization (CHDO) affordable housing development activities, including new construction and rehabilitation of rental housing units.	HOME	\$522,000.00	\$440,604.00	\$522,000.00
8	CDBG-CV - Public Services - COVID Emergency Assistance - Sierra Saving Grace - 05QLMC	Subsistence Payments - program will pay up to three months of rental, mortgage, and/or electric and gas utility arrears payments on behalf of households in the City of Merced, whose income earners have lost income due to COVID-19 Coronavirus stay-at-home order, being sick with or quarantined with suspicion of being sick with Coronavirus, caring for a household member with Coronavirus, having to stay home from work with school-aged children as a result of school closures for Coronavirus, or other Coronavirus-related reason(s).	CDBG	\$316,164.00	\$100,000.00	\$47,379.51



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 9/29/2021  
TIME: 7:43:09 PM  
PAGE: 4/6

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2020-4	CDBG- Public Services	The City will provide supportive and vital services for low income and special needs populations in the jurisdiction. Public services will target LMI citizens, and may include services to address homelessness, persons with physical and mental health disabilities, the elderly, and the youth. Services may also include recreational programs for special needs populations, and education and health programs for special needs households. Public services for LMI will include: fair housing awareness, crime prevention programs, case management for emergency assistance, employment programs, and health programs.	CDBG	\$20,000.00	\$8,227.26
5	CDBG Indirect Administration - (FY 2021)	To provide indirect Administrative Services necessary to Housing Activities.	CDBG	\$0.00	\$85,983.94
6	HOME CHDO - Childs & B Street Affordable Housing Development -CVCAN	Construction of 119 multi-family affordable residential rental units, of which 6 units shall be restricted under HOME Investment Partnership Program regulations.  Each Year, the City sets aside at least 15% of its HOME funds for Community Housing Development Organization (CHDO) affordable housing development activities, including new construction and rehabilitation of rental housing units.	HOME	(\$81,396.00)	\$522,000.00
8	CDBG-CV - Public Services - COVID Emergency Assistance - Sierra Saving Grace - 05QLMC	Subsistence Payments - program will pay up to three months of rental, mortgage, and/or electric and gas utility arrears payments on behalf of households in the City of Merced, whose income earners have lost income due to COVID-19 Coronavirus stay-at-home order, being sick with or quarantined with suspicion of being sick with Coronavirus, caring for a household member with Coronavirus, having to stay home from work with school-aged children as a result of school closures for Coronavirus, or other Coronavirus-related reason(s).	CDBG	\$52,620.49	\$47,379.21

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 9/29/2021  
TIME: 7:43:09 PM  
PAGE: 5/6

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2020 9	CDBG-CV - Public Services - Merced Social Services - The Salvation Army	Subsistence Payments - program will pay up to three months of rental, mortgage, and/or electric and gas utility arrears payments on behalf of households in the City of Merced, whose income earners have lost income due to the COVID-19 Coronavirus stay at home order, being sick with or quarantined with suspicion of being sick with Coronavirus, caring for a household member with Coronavirus, having to stay home from work with school-aged children as a result of school closures for Coronavirus, or other Coronavirus-related reasons).	CDBG	\$302,646.00	\$86,485.00	\$0.00
10	CDBG-CV - Public Services - COVID19 Nutrition Program - Merced County Food Bank	Food Bank - This program will fund the expansion of CDBG the existing food services provided to City residents by the Merced County Food Bank, to handle the increased operating and staffing costs they are experiencing in responding to the additional demands for food distribution as a result of the COVID-19 Coronavirus crisis and direct impact on residents' ability to afford food for their households.	CDBG	\$200,000.00	\$100,000.00	\$0.00
11	CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	United Way will provide grant assistance to small businesses with 1-20 employees and microenterprise businesses with 1-5 owner/employees to help stabilize the business, install improvements in order to reopen, and retain jobs and/or rehire employees who were laid off/furloughed due to mandatory business closure orders during the COVID-19 Coronavirus pandemic.	CDBG	\$500,000.00	\$0.00	\$0.00
12	HSG - Acquisition of Property for Supportive Housing Project - Sierra Saving Grace - 14Gr/LMH	To acquire an existing single family property (1-4 units) for individuals that are currently experiencing homelessness.	CDBG HOME	\$350,000.00 \$84,772.00	\$0.00 \$0.00	\$0.00 \$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 9/29/2021  
TIME: 7:43:09 PM  
PAGE: 6/6

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2020 9	CDBG-CV - Public Services - Merced Social Services - The Salvation Army	Subsistence Payments - program will pay up to three months of rental, mortgage, and/or electric and gas utility arrears payments on behalf of households in the City of Merced, whose income earners have lost income due to the COVID-19 Coronavirus stay at-home order, being sick with or quarantined with suspicion of being sick with Coronavirus, caring for a household member with Coronavirus, having to stay home from work with school-aged children as a result of school closures for Coronavirus, or other Coronavirus-related reasons).	CDBG	\$86,485.00	\$0.00
10	CDBG-CV - Public Services - COVID19 Nutrition Program - Merced County Food Bank	Food Bank - This program will fund the expansion of the existing food services provided to City residents by the Merced County Food Bank, to handle the increased operating and staffing costs they are experiencing in responding to the additional demands for food distribution as a result of the COVID-19 Coronavirus crisis and direct impact on residents' ability to afford food for their households.	CDBG	\$100,000.00	\$0.00
11	CDBG-CV - Economic Dev/Microenterprise Assistance - Workplace Stabilization Program - United Way	United Way will provide grant assistance to small businesses with 1-20 employees and microenterprise businesses with 1-5 owner/employees to help stabilize the business, install improvements in order to reopen, and retain jobs and/or rehire employees who were laid off/furloughed due to mandatory business closure orders during the COVID-19 Coronavirus pandemic.	CDBG	\$0.00	\$0.00
12	HSG - Acquisition of Property for Supportive Housing Project - Sierra Saving Grace - 14Gr/LMH	To acquire an existing single family property (1-4 units) for individuals that are currently experiencing homelessness.	CDBG HOME	\$0.00 \$0.00	\$0.00 \$0.00

B/B



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PRD7 - Drawdown Report by Voucher Number - Vouchers  
Submitted to LOOS

DATE: 8/20/2021  
TIME: 2:33:36 PM  
PAGE: 1/1

IDIS

Account Number	Line Item	ESS BUDGET	ESS SLIC	Program Category	Program Detail	Market Area	LOOS Data Entry	Case Number	Case No.	Case Type	Case Title	Case Status	Case Date	Case Time	Case Location	Case Address	Case City	Case State	Case Zip	Case Agency	Case Contact	Case Email	Case Phone	Case Fax	Case Mobile	Case Other	Case Notes	Case Attachments	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR07 Drawdown Report by Voucher Number - Vouchers Submitted to LOCCS

DATE: 02/07/21  
 TIME: 2:29:21 PM  
 PAGE: 1/1

IDIS																
Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Seed Date	Grant Number	CARES Act	Grant Year	Fund Type	Recipient TIN	Foyee TIN	Program	PY	Drawn Amount
6477654	1	3	1147	11/20/20	Completed	11/20/20	11/20/20	M18MC06027		2019	AD	84600071	84600171	HOME		87,947.79
6482957	1	3	1147	12/16/20	Completed	12/16/20	12/16/20	M18MC06027		2019	AD	84600071	84600171	HOME		592,062.23
6484227	1	3	1151	5/12/20	Completed	5/12/20	5/12/20	M20MC06027		2020	AD	84600071	84600171	HOME		117,563.44
6600196	1	3	1152	6/29/20	Completed	6/29/20	6/29/20	M20MC06027		2020	AD	84600071	84600171	HOME		12,000.00
6812463	1	39	1198	6/28/20	Completed	6/28/20	6/28/20	M18MC06027		2018	CF	77024259	84600171	HOME		80.81
	2	39	1199	6/28/20	Completed	6/28/20	6/28/20	M18MC06027		2018	CF	77024259	84600171	HOME		139,062.25
	3	39	1199	6/28/20	Completed	6/28/20	6/28/20	M18MC06027		2018	CF	77024259	84600171	HOME		174,982.85
	4	39	1199	6/28/20	Completed	6/28/20	6/28/20	M18MC06027		2018	CF	77024259	84600171	HOME		181,289.00
6512945	1	38	1149	6/29/20	Completed	6/29/20	6/29/20	M17MC06027		2017	EN	84600071	84600171	HOME		134,623.14
	2	38	1149	6/29/20	Completed	6/29/20	6/29/20	M18MC06027		2018	EN	84600071	84600171	HOME		102,276.44
	3	38	1149	6/29/20	Completed	6/29/20	6/29/20	M18MC06027		2018	PI	84600071	84600171	HOME		129,038.33
	4	38	1149	6/29/20	Completed	6/29/20	6/29/20	M18MC06027		2018	PI	84600071	84600171	HOME		125,826.74
	5	38	1150	6/29/20	Completed	6/29/20	6/29/20	M18MC06027		2018	EN	84600071	84600171	HOME		128,252.25
	6	38	1151	6/29/20	Completed	6/29/20	6/29/20	M18MC06027		2018	EN	84600071	84600171	HOME		113,693.18
	7	38	1151	6/29/20	Completed	6/29/20	6/29/20	M18MC06027		2018	EN	84600071	84600171	HOME		1214,610.00
	8	38	1151	6/29/20	Completed	6/29/20	6/29/20	M20MC06027		2020	EN	84600071	84600171	HOME		151,267.84
	9	38	1152	6/29/20	Completed	6/29/20	6/29/20	M20MC06027		2020	AD	84600071	84600171	HOME		34,002.00
<b>TOTAL DRAWS:</b>														<b>HOME</b>		<b>\$1,427,893.48</b>

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR08 - Grantee Summary Activity Report

DATE: 8/22/2021  
TIME: 2:00:30 PM  
PAGE: 1/2

IDIS Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	202	1997-10	SOUTH MERCED POLICE STATION	Completed	03Z	07/01/97	\$10,000.00	\$10,000.00	07/01/1998
	205	1997-11	"O" STREET STORM DRAIN EXTENSION	Completed	03Z	07/01/97	\$271,312.98	\$271,312.98	06/15/1999
	203	1997-12	SKATEPARK FACILITY	Completed	03Z	07/01/97	\$124,377.45	\$124,377.45	01/09/1999
	393	1998-10	CANCELLED ACTIVITY	Cancelled	03Z	07/01/98	\$0.00	\$0.00	03/29/2002
	433	1998-14	YOUTH CENTER	Completed	03D	07/01/98	\$998,928.00	\$998,928.00	03/22/2002
	394	1998-23	CANCELLED	Cancelled	03F	07/01/98	\$0.00	\$0.00	
	444	1999-10	CANCELLED	Cancelled	03D	07/01/99	\$0.00	\$0.00	
	451	1999-13	UTILITY CONNECTIONS ON MLK WAY	Completed	03K	07/01/99	\$128,170.06	\$128,170.06	12/21/2001
	447	1999-16	SCOUT HUT	Completed	09F	07/01/99	\$6,186.35	\$6,186.35	02/01/2000
	564	2000-20	MCMANERA PARK IMPROVEMENTS	Completed	03F	08/25/00	\$265,266.43	\$265,266.43	11/21/2003
	565	2000-21	HOUSING AUTHORITY MULTI-PURPOSE CENTER	Completed	03Z	03/22/01	\$150,000.00	\$150,000.00	09/18/2001
	851	2000-23	CANCELLED	Cancelled	03Z	09/22/00	\$0.00	\$0.00	
	639	2001-22	STEPHEN LEONARD PARK IMPROVEMENTS	Completed	03F	02/28/02	\$108,949.47	\$108,949.47	08/05/2006
	640	2001-23	AIRPORT FIRE STATION EXHAUST SYSTEM	Completed	03O	03/01/02	\$25,000.00	\$25,000.00	07/27/2002
	741	2003-32	SOUTH MERCED SIDEWALK IMPROVEMENTS	Completed	03L	03/29/04	\$574,742.13	\$574,742.13	01/29/2009
	849	2005-17	MC COMBS YOUTH CENTER	Completed	03F	09/07/06	\$70,624.13	\$70,624.13	04/04/2007
	840	2005-18	TENAYA SCHOOL SPORTS FIELD RENOVATION	Completed	03F	09/07/06	\$49,999.68	\$49,999.68	08/05/2008
	892	2007-15	MERCED COUNTY COMMUNITY ACTION AGENCY	Completed	09C	03/03/09	\$150,000.00	\$150,000.00	03/11/2009
	884	2007-16	TENAYA SCHOOL GYM FLOOR IMPROVEMENT	Completed	03Z	12/19/07	\$13,800.00	\$13,800.00	12/21/2007
045849	475	1999-19	PERRY/YOKLEY FAMILY DEVELOPMENT CENTER	Completed	03Z	09/07/99	\$70,339.28	\$70,339.28	09/26/2000
101056	610	2000-25	CITY OF MERCED RECREATION CENTERS	Completed	03F	08/25/01	\$40,000.00	\$40,000.00	03/22/2002
	742	2003-25	FLANAGAN PARK IMPROVEMENT	Completed	03F	09/07/06	\$182,052.17	\$182,052.17	02/03/2012
	842	2008-17	CDRG-R SOUTH MERCED SIDEWALKS PROJECT	Completed	03L		\$0.00	\$0.00	
	1003	2012-14	HEALTHY HOUSE	Completed	05A	03/27/13	\$4,000.00	\$4,000.00	11/19/2013
	1007	2012-18	SIERRA SAVING GRACE	Cancelled	05B	03/29/13	\$0.00	\$0.00	
	1016	2012-22	DEMOLITION AND SITE CLEARANCE	Completed	04	11/15/13	\$25,379.13	\$25,379.13	01/08/2014
	1021	2013-10	MERCED COUNTY RESCUE MISSION	Completed	03T	03/12/14	\$3,700.00	\$3,700.00	07/01/2014
	1020	2013-9	HEALTHY HOUSE	Completed	05A	03/12/14	\$3,000.00	\$3,000.00	07/01/2014
	1043	2014-10	SOUTH MERCED SIDEWALK PROJECT	Completed	03L	11/21/14	\$181,992.35	\$181,992.35	08/27/2016
	1054	2014-17	Water Main Replacement T. & 799 Street	Completed	03J	04/27/15	\$537,586.72	\$537,586.72	01/07/2014
	1056	2014-19	MERCED COUNTY RESCUE MISSION	Completed	03T	06/26/15	\$5,273.16	\$5,273.16	06/09/2015
	1057	2014-20	HEALTHY HOUSE	Completed	05A	08/14/15	\$4,000.00	\$4,000.00	08/26/2015
	1058	2014-21	MERCED COUNTY ARTS COUNCIL	Completed	05B	08/14/15	\$14,080.40	\$14,080.40	13/29/2015
	1041	2014-8	CENTER FOR VISION ENHANCEMENT	Completed	05B	11/21/14	\$9,988.94	\$9,988.94	08/24/2015
	1066	2015-13	SIERRA SAVING GRACE	Completed	03T	01/22/16	\$5,940.88	\$5,940.88	07/01/2016
	1087	2015-14	SOUTH MERCED ADA RAMP PROJECT #118033	Completed	03L	01/26/16	\$84,319.56	\$84,319.56	01/26/2017

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR08 - Grantee Summary Activity Report

DATE: 8/22/2021  
TIME: 2:00:30 PM  
PAGE: 2/2

IDIS Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1089	2015-16	Merced County Rescue Mission	Completed	03T	03/16/16	\$10,750.43	\$10,750.43	05/21/2016
	1072	2015-19	Ethnic Elder Transportation Assistance and Support Project	Completed	05A	06/20/16	\$6,000.00	\$6,000.00	06/20/2016
	1080	2016-11	Healthy House Within a MATCH Coalition	Completed	05A	01/31/17	\$12,000.00	\$12,000.00	11/04/2017
	1092	2016-18	Merced County Rescue Mission - SOAR Program	Cancelled	03T	01/31/17	\$0.00	\$0.00	
	1093	2016-15	Merced County Rescue Mission - Warming Center	Completed	03T	02/13/17	\$15,000.00	\$15,000.00	06/20/2017
	1102	2016-17	GATEWAY TERRACE II - CVCAH (CHDO)	Open	03L	07/20/17	\$899,709.00	\$207,913.40	04/30/2019
	1094	2016-5	ADA Ramp and Sidewalk Modifications #117007	Completed	03L	04/10/17	\$136,367.13	\$136,367.13	10/10/2018
	1107	2017-11	Hotel Drive Sidewalk & Bike Lane Project #118029	Cancelled	03L	11/30/17	\$0.00	\$0.00	
	1115	2017-12	Healthy House - One Stop Homeless Ambassador Project	Completed	03T	03/12/18	\$20,000.00	\$20,000.00	05/01/2018
	1118	2017-15	ADA Ramps & Sidewalk Improvements #118028	Completed	03L	01/12/18	\$184,388.38	\$184,388.38	03/12/2020
	1117	2017-6	ADA Sidewalk/Ramp Improvements #118027	Completed	03L	01/12/18	\$279,423.82	\$279,423.92	03/17/2020
	1109	2017-9	Merced Rescue Mission - Warming Center	Completed	03T	01/11/18	\$15,000.00	\$15,000.00	04/19/2018
	1130	2018-15	Healthy House - Senior Rental Assistance	Completed	05A	10/30/18	\$20,000.00	\$20,000.00	06/22/2019
	1124	2018-3	Merced Rescue Mission - Warming Center	Completed	03T	10/30/18	\$16,000.00	\$16,000.00	04/30/2019
	1137	2019-11	PS-Warming Center-Merced Rescue Mission	Completed	03T	02/06/20	\$9,055.15	\$9,055.15	07/01/2020
	1139	2019-14	Healthy House - Senior Rental Assistance	Completed	05A	03/12/20	\$15,000.00	\$15,000.00	05/28/2020
	1163	2020-3	Childs & B Street Neighborhood Facility - CVCAH (COBG - 2020)	Open	03E	08/09/21	\$2,400,000.00	\$0.00	
	1155	2020-4	Merced Rescue Mission - Warming Center - 03T/LMC Open	Open	03T	05/04/21	\$20,000.00	\$8,227.26	06/29/2021
<b>Total</b>							<b>\$8,180,732.43</b>	<b>\$5,177,165.09</b>	



Report for Program: CDBG

\*Data Only Provided for Time Period Queried: 07-01-2020 to 06-30-2021

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2020	CDBG	B20MC060044	PI	0.00								
					RECEIPTS:							
						5322880001	07-23-20		2	1135	21A	1,113.16
						5326617001	09-14-20		2	1135	21A	14,592.84
						5327320001	09-24-20		10	1143	14A	56,985.57
						5330553001	10-30-20		12	1141	05Q	8,465.61
						5333898001	12-11-20		18	1144	20	17,270.64
						5337323001	01-26-21		18	1144	20	13,509.97
						5340997001	03-09-21		18	1144	20	8,106.41
						5341889001	03-17-21		18	1144	20	9,552.59
						5344896001	04-22-21		1	1152	21A	14,585.67
						5347468001	05-25-21		1	1152	21A	3,889,859.27
						5350212001	06-28-21		1	1152	21A	9,146.78
						5350214001	06-28-21		1	1152	21A	25,665.68
					DRAWS:							
						6398099001	07-27-20	PY	2	1135	21A	8.70
						6474088001	03-22-21	PY	18	1144	20	12,868.00
						6494378001	05-13-21	PY	1	1152	21A	65,925.26
						6494378002	05-13-21	PY	5	1153	21B	37,898.12
						6494378003	05-13-21	PY	5	1154	21H	27,462.38
						6500759001	05-28-21	PY	1	1152	21A	11,407.94
						6500759002	05-28-21	PY	5	1154	21H	1,736.80
						6512897001	06-29-21	PY	1	1152	21A	8,325.07

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
						6512897-002	06-29-21	PY	5	1154	21H	1,736.80	
						6512897-003	06-29-21	PY	8	1159	05Q	38,754.00	
						6512897-005	06-29-21	PY	4	1155	03T	8,227.26	
											PI Receipts	4,068,834.19	
											PI Draws	214,350.33	
											PI Balance	3,854,483.86	
<b>2020</b>	<b>CDBG</b>											<b>Total CDBG Receipts*:</b>	<b>4,068,834.19</b>
												<b>Total CDBG Draws against Receipts*:</b>	<b>214,350.33</b>
												<b>Total CDBG Receipt Fund Balance*:</b>	<b>3,854,483.86</b>

Report for Program:HOME

\*Data Only Provided for Time Period Queried:07-01-2020 to 06-30-2021

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipts/Drawn Amount	
2018	HOME	M18MC060227	PI	0.00									
			PI		DRAWS	6512945003	06-29-21	PY	18	1149		28,038.35	
												Receipts	
												PI Draws	28,038.35
												PA Draws	0.00
												Balance	(28,038.35)
<b>2018</b>	<b>HOME</b>	<b>M18MC060227</b>										<b>Total Local Account Receipts</b>	
												<b>Total Local Account Draws</b>	<b>28,038.35</b>
												<b>Total Local Account Balance</b>	<b>(28,038.35)</b>
2019	HOME	M19MC060227	PI	0.00									
			PI		DRAWS	8512945004	06-29-21	PY	18	1149		258,936.74	
												Receipts	
												PI Draws	258,936.74
												PA Draws	0.00
												Balance	(258,936.74)

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2019	HOME	M19MC060227										
<b>Total Local Account Receipts</b> <b>Total Local Account Draws</b> <b>258,936.74</b> <b>Total Local Account Balance</b> <b>(258,936.74)</b>												
2020	HOME	M20MC060227	PI	0.00								
RECEIPTS												
						5322881001	07-23-20					4,082.56
						5326618001	09-14-20					15,816.80
						5326936001	09-17-20					2,513.00
						5327322001	09-24-20					7,569.91
						5330555001	10-30-20		3	1147		7,186.30
						5333899001	12-11-20					3,365.49
						5337324001	01-26-21					86,880.88
						5341000001	03-08-21					1,462,992.54
						5341890001	03-17-21					23,675.15
						5344897001	04-22-21		1	1152	21A	66,562.32
						5347469001	05-25-21					13,317.50
						5350213001	06-28-21					110,304.75
						5350215001	06-28-21					3,223.28
											Receipts	1,807,480.46
											PI Draws	
											PA Draws	
											Balance	1,807,480.46
2020	HOME	M20MC060227										
<b>Total Local Account Receipts</b> <b>1,807,480.46</b> <b>Total Local Account Draws</b> <b>Total Local Account Balance</b> <b>1,807,480.46</b>												

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2020	8278	1156	Sierra Saving Grace - Supportive Housing Project - Property Acquisition	OPEN	14G	LMH	571,498.20	0.0	0.00	0	0	0.0	0	0
2020	8278	1157	Merced Rescue Mission - Acquisition of Property for the Hope for Families Project - 14G/LMH	OPEN	14G	LMH	357,500.00	90.0	325,000.00	1	1	100.0	0	1
2020 TOTALS: BUDGETED/UNDERWAY							928,998.20	34.9	325,000.00	1	1	100.0	0	1
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							928,998.20	34.9	325,000.00	1	1	100.0	0	1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2019	0940	1142	Sierra Saving Grace Homeless Project	COM	14G	LMH	317,845.00	100.0	317,845.00	1	1	100.0	0	1
2019	0944	1143	Habitat for Humanity - A Brush with Kindness Program	OPEN	14A	LMH	360,000.00	0.0	24,329.27	0	0	0.0	0	0
2019	0962	1138	Merced Rescue Mission - Property Acquisition	COM	14G	LMH	316,521.70	100.0	316,521.70	1	1	100.0	0	1
2019 TOTALS: BUDGETED/UNDERWAY							360,000.00	6.7	24,329.27	0	0	0.0	0	0
COMPLETED							634,366.70	100.0	634,366.70	2	2	100.0	0	2
							994,366.70	66.2	658,695.97	2	2	100.0	0	2

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2018	9833	1125	Merced Rescue Mission - Hope for Families	COM	14G	LMH	270,011.50	100.0	270,011.50	1	1	100.0	0	1
2018	9862	1126	Sierra Saving Grace Homeless Project	COM	14G	LMH	511,500.00	53.8	275,000.00	3	3	100.0	0	3



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -  
~~RENEWALS~~

DATE: 08-23-21  
 TIME: 12:37  
 PAGE: 1

**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	1101	13TH & K STREET MERCED CA, 95340	Open	10/21/20	7	7	07/20/17	\$180,000.00	\$0.00	0.00%
Rental	NEW CONSTRUCTION	1102	13th & K Street , Merced CA, 95340	Open	04/29/19	7	7	07/20/17	\$180,000.00	\$0.00	0.00%
Rental	NEW CONSTRUCTION	1103	13TH & K STREET MERCED CA, 95340	Open	10/11/19	7	7	07/20/17	\$857,252.00	\$392,593.55	45.79%
Rental	NEW CONSTRUCTION	1149	1137 B Street , Merced CA, 95341	Final Draw	06/29/21	5	5	04/13/21	\$492,000.00	\$492,000.00	100.00%
Rental	NEW CONSTRUCTION	1150	1137 B Street , Merced CA, 95341	Final Draw	06/29/21	5	5	04/14/21	\$380,000.00	\$380,000.00	100.00%
Rental	NEW CONSTRUCTION	1151	1137 B Street , Merced CA, 95341	Final Draw	06/29/21	6	6	04/14/21	\$522,000.00	\$522,000.00	100.00%
Rental	ACQUISITION AND REHABILITATION	1156	710 W 18th St , Merced CA, 95340	Open	05/04/21	0	0	05/04/21	\$83,749.20	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	1114	630 Kearney Ave , Modesto CA, 95350	Open	04/30/18	4	4	01/12/18	\$180,000.00	\$0.00	0.00%



MERCED

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Economic Development	ED Technical Assistance (18B)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Economic Development</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Housing	Rehab, Single-Unit (Residential) (14A)	2	\$5,430.85	0	\$0.00	2	\$5,430.85
	Acquisition for Rehabilitation (14G)	2	\$0.00	1	\$0.00	3	\$0.00
	<b>Total Housing</b>	<b>4</b>	<b>\$5,430.85</b>	<b>1</b>	<b>\$0.00</b>	<b>5</b>	<b>\$5,430.85</b>
Public Facilities and Improvements	Water/Sewer Improvements (03J)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$8,227.26	0	\$0.00	1	\$8,227.26
	Employment Training (06H)	1	\$2,307.54	0	\$0.00	1	\$2,307.54
	Subsistence Payment (06Q)	3	\$47,379.51	1	\$2,650.00	4	\$50,029.51
	Neighborhood Cleanups (05V)	0	\$0.00	1	\$0.00	1	\$0.00
	Food Banks (05W)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Public Services</b>	<b>6</b>	<b>\$57,914.31</b>	<b>2</b>	<b>\$2,650.00</b>	<b>8</b>	<b>\$60,564.31</b>
	General Administration and Planning	Planning (20)	1	\$37,868.00	0	\$0.00	1
General Administration and Planning	General Program Administration (21A)	1	\$87,305.07	1	\$755.09	2	\$88,150.16
	Indirect Costs (21B)	1	\$37,898.12	0	\$0.00	1	\$37,898.12
	HOME Admin/Planning Costs of PJ (21H)	1	\$49,085.72	0	\$0.00	1	\$49,085.72
	<b>Total General Administration and Planning</b>	<b>4</b>	<b>\$212,246.91</b>	<b>1</b>	<b>\$755.09</b>	<b>5</b>	<b>\$213,002.00</b>
<b>Grand Total</b>		<b>16</b>	<b>\$275,592.07</b>	<b>4</b>	<b>\$3,405.09</b>	<b>20</b>	<b>\$278,997.16</b>



MERCED

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Technical Assistance (18B)	Business	62,733	0	62,733
	<b>Total Economic Development</b>		<b>62,733</b>	<b>0</b>	<b>62,733</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Acquisition for Rehabilitation (14G)	Housing Units	0	1	1
	<b>Total Housing</b>		<b>0</b>	<b>1</b>	<b>1</b>
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Persons	0	0	0
	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>0</b>	<b>0</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	0	0
	Employment Training (05H)	Persons	0	0	0
	Subsistence Payment (05Q)	Persons	0	14	14
	Neighborhood Cleanups (05V)	Persons	0	88,875	88,875
	Food Banks (05W)	Persons	0	0	0
	<b>Total Public Services</b>		<b>0</b>	<b>88,889</b>	<b>88,889</b>
<b>Grand Total</b>			<b>62,733</b>	<b>88,890</b>	<b>151,623</b>





MERCED

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic	
		Total Persons	Persons Total Households
Housing	White	0	1
	<b>Total Housing</b>	<b>0</b>	<b>1</b>
Non Housing	White	10	0
	Black/African American	4	0
	<b>Total Non Housing</b>	<b>14</b>	<b>0</b>
Grand Total	White	10	1
	Black/African American	4	0
	<b>Total Grand Total</b>	<b>14</b>	<b>1</b>



MERCED

**CDBG Beneficiaries by Income Category**

No data returned for this view. This might be because the applied filter excludes all data.



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDAS, CDAS-CV Funds by MEROED, CA  
from 07-01-2020 to 06-30-2021

DATE: 08-31-21  
TIME: 13:46  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	5,430.85	1.95%
<b>Subtotal for : Housing</b>			<b>5,430.85</b>	<b>1.98%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	3,227.26	2.95%
05H	PS	Employment Training	2,307.54	0.83%
05D	PS	Subsistence Payment	50,029.51	17.93%
<b>Subtotal for : Public Services</b>			<b>60,564.31</b>	<b>21.71%</b>
20	AP	Planning	37,868.00	13.67%
21A	AP	General Program Administration	88,150.16	31.60%
21B	AP	Indirect Costs	37,898.12	13.58%
21H	AP	HOME Admin/Planning Costs of PJ	49,085.72	17.59%
<b>Subtotal for : General Administration and Planning</b>			<b>213,002.00</b>	<b>76.35%</b>
<b>Total Disbursements</b>			<b>278,997.16</b>	<b>100.00%</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
MERCED, CA  
Selected CDBG and CDBG-CV Accomplishment Report  
Program Year Between 07-01-2020 and 06-30-2021

DATE: 09-20-21  
TIME: 20:00  
PAGE: 1

**HOUSING**

<b>Matrix Code</b>	<b>Eligible Activity</b>	<b>Number of Households Assisted</b>
14G	Acquisition for Rehabilitation	1
		Total Number of Households Assisted: 1

**PUBLIC SERVICES**

<b>Matrix Code</b>	<b>Eligible Activity</b>	<b>Number of Persons Benefiting</b>
03T	Operating Costs of Homeless/AIDS Patients Programs	13
		Total Number of Persons Benefiting: 13



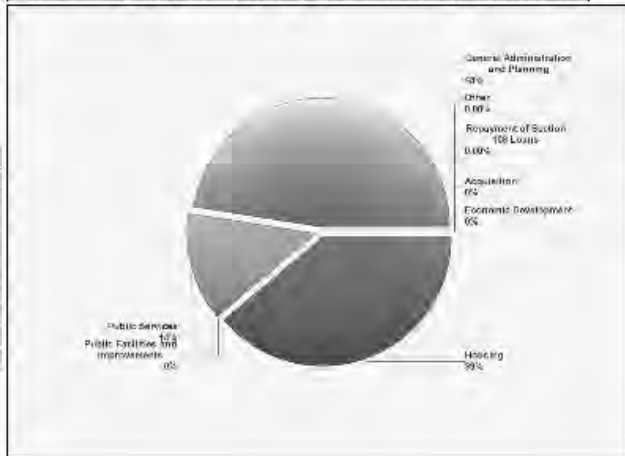
**Program Year 2020 Funds**

2020 CDBG and CDBG-CV Allocation	\$1,785,130.00
Program Income Received During Program Year 2020	\$4,068,834.19
Funds Returned to Local Program Account During Program Year 2020	\$0.00
<b>Total Available<sup>1</sup></b>	<b>\$5,853,964.19</b>

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$0.00	0.00%
Housing	\$174,082.99	38.89%
Public Facilities and Improvements	\$0.00	0.00%
Public Services	\$60,564.31	13.53%
General Administration and Planning	\$213,002.00	47.58%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
<b>Total</b>	<b>\$447,649.30</b>	<b>100.00%</b>

**Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)**



**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2020 allocation	2.03
---	------



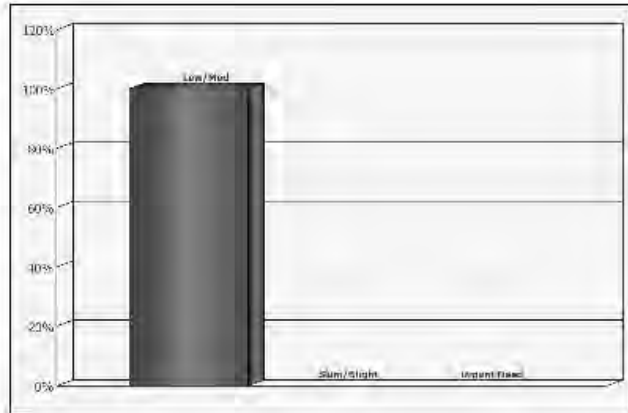
**CDBG and CDBG-CV Community Development Block Grant Performance Profile**

PR54 - MERCED, CA

Program Year From 07-01-2020 To 06-30-2021

**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





**CDBG and CDBG-CV Community Development Block Grant Performance Profile**

PR54 - MERCED, CA

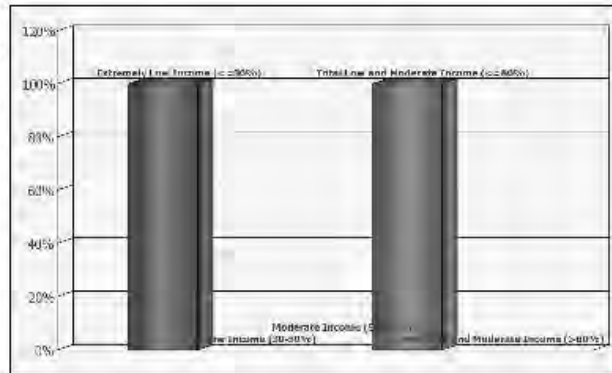
Program Year From 07-01-2020 To 06-30-2021

**CDBG Beneficiaries by Racial/Ethnic Category\***

Race	Total	Hispanic
White	64.29%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	35.71%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	100.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



**Program Year 2020 Accomplishments**



**CDBG and CDBG-CV Community Development Block Grant Performance Profile**  
PR54 - MERCED, CA  
Program Year From 07-01-2020 To 06-30-2021

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	13
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

**Funds Leveraged for Activities Completed: \$0.00**

**Notes**

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



# 2020 CAPER Public Notices, Website Postings, Public Comment Summary

**CITY OF MERCED PUBLIC NOTICE**  
**NOTIFICACION DE PUBLIC HEARING AND NOTICE OF OPPORTUNITY FOR**  
**PUBLIC REVIEW AND COMMENT REGARDING THE**  
**2020 COMPREHENSIVE ANNUAL PERFORMANCE AND DEVELOPMENT REPORT (CAPER)**

Each year, the City of Merced must submit a Comprehensive Annual Performance and Development Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) that evaluates how well the project is within budget levels and how well the project is meeting the local and state needs. The City is required to seek public input regarding activities that were carried out during the period of July 1, 2019, to June 30, 2021.

The City of Merced Housing Division has been interested in offering a PUBLIC HEARING on Thursday, August 20, 2021, from 10:00am to 12:00pm, in the Main Plaza Room, 7th Floor, Merced County Courthouse, 470 West 13th Street, Merced, CA 95354. This hearing is intended to provide an opportunity for the public to provide input on the CAPER report. The City is required to seek public input regarding activities that were carried out during the period of July 1, 2019, to June 30, 2021.

The 2020 CAPER report will be available for PUBLIC REVIEW AND COMMENT for 15 days, from Friday August 20, 2021, to Friday, September 10, 2021. At least 15 days prior to the public hearing, the CAPER report will be available at the City of Merced Housing Division, 470 West 13th Street, Merced, CA 95354. A public review will be available at the City of Merced Housing Division, 470 West 13th Street, Merced, CA 95354. For more information, please contact the City of Merced Housing Division at (209) 395-0900, or email [caper@mercedhousing.org](mailto:caper@mercedhousing.org).

Review and Approval of the Final Draft of the 2020 CAPER is scheduled to take place at the Merced City Council meeting on September 16, 2021, at 6:00 pm. Through a Public Hearing is not required for this process, citizens are invited to attend and/or submit public comment on this agenda item. For City Council social distancing requirements, agendas, reports, and instructions for City Council meeting participation, please see the webpage: [www.mercedhousing.org/council](https://www.mercedhousing.org/council). For special accommodations, translation services, or more information, please call the City of Merced Housing Division at (209) 395-0900, or email [caper@mercedhousing.org](mailto:caper@mercedhousing.org).

Public: August 16, 2021

CITY OF MERCED HOUSING DIVISION  
 Attn: Staff  
 City Hall, Housing Program Supervisor

---

**NOTICIA DE OPORTUNIDAD DE COMENTARIOS PÚBLICOS**  
**NOTIFICACION A OPORTUNIDAD DE COMENTARIOS PÚBLICOS Y AVISO DE OPORTUNIDAD DE REVISIÓN**  
**REVISIÓN PÚBLICA Y OPORTUNIDAD DE COMENTARIOS PÚBLICOS SOBRE EL**  
**REPORTE DE RENDIMIENTO ANUAL COMPRENSIVO 2020 (CAPER)**

Cada año, la Ciudad de Merced debe presentar un Informe de Evaluación y Desarrollo Anual Comprehensivo (CAPER) al U.S. Department of Housing and Urban Development (HUD) que describe cómo y en qué medida se cumplen los niveles de presupuesto y las necesidades de la comunidad local y estatal. La Ciudad debe buscar la opinión de la comunidad con respecto a las actividades que se llevaron a cabo durante el período del 1 de julio de 2019 al 30 de junio de 2021.

La División de Vivienda de la Ciudad de Merced ha estado interesada en ofrecer una OPORTUNIDAD PÚBLICA de revisión el día jueves 20 de agosto de 2021, de las 10:00 a.m. a las 12:00 p.m., en el Salón de Plenos, séptimo piso del edificio del Condado de Merced (Condado de Merced), 470 W. 13th St., Merced, CA 95354. Este evento tiene como propósito proporcionar una oportunidad para que los ciudadanos puedan proporcionar comentarios sobre el informe de rendimiento. La Ciudad debe buscar la opinión de la comunidad con respecto a las actividades que se llevaron a cabo durante el período del 1 de julio de 2019 al 30 de junio de 2021.

El informe del informe CAPER 2020 estará disponible para revisión y comentarios públicos durante 15 días, desde el día viernes 20 de agosto de 2021 hasta el día viernes 10 de septiembre de 2021. Al menos 15 días antes de la audiencia pública, el informe de rendimiento estará disponible en la Ciudad de Merced Housing Division, 470 West 13th Street, Merced, CA 95354. Una revisión pública estará disponible en la Ciudad de Merced Housing Division, 470 West 13th Street, Merced, CA 95354. Para más información, por favor contacte a la Ciudad de Merced Housing Division al (209) 395-0900, o envíe un correo electrónico a [caper@mercedhousing.org](mailto:caper@mercedhousing.org).

La revisión y aprobación del borrador final del CAPER 2020 está programada para tener lugar a las 6:00 p.m. en la reunión del Consejo Municipal de la Ciudad de Merced el día viernes 16 de septiembre de 2021 a las 6:00 p.m. Aunque no se requiere una audiencia pública para este proceso, se invita a los ciudadanos a asistir y/o presentar comentarios sobre este tema de la agenda. Para obtener agendas, informes e instrucciones sobre la participación en la reunión del Consejo Municipal, por favor visite el sitio web: [www.mercedhousing.org/council](https://www.mercedhousing.org/council). Para servicios de traducción, servicios de accesibilidad o más información, por favor llame a la Ciudad de Merced Housing Division al (209) 395-0900, o envíe un correo electrónico a [caper@mercedhousing.org](mailto:caper@mercedhousing.org).

Public: 16 de agosto de 2021

CITY OF MERCED HOUSING DIVISION  
 Attn: Staff  
 City Hall, Housing Program Supervisor

---

**NOTICIA DE OPORTUNIDAD DE COMENTARIOS PÚBLICOS**  
**NOTICIA DE OPORTUNIDAD DE COMENTARIOS PÚBLICOS Y AVISO DE OPORTUNIDAD DE REVISIÓN**  
**REVISIÓN PÚBLICA Y OPORTUNIDAD DE COMENTARIOS PÚBLICOS SOBRE EL**  
**REPORTE DE RENDIMIENTO ANUAL COMPRENSIVO 2020 (CAPER)**

Each year, the City of Merced must submit a Comprehensive Annual Performance and Development Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) that evaluates how well the project is within budget levels and how well the project is meeting the local and state needs. The City is required to seek public input regarding activities that were carried out during the period of July 1, 2019, to June 30, 2021.

The City of Merced Housing Division has been interested in offering a PUBLIC HEARING on Thursday, August 20, 2021, from 10:00am to 12:00pm, in the Main Plaza Room, 7th Floor, Merced County Courthouse, 470 West 13th Street, Merced, CA 95354. This hearing is intended to provide an opportunity for the public to provide input on the CAPER report. The City is required to seek public input regarding activities that were carried out during the period of July 1, 2019, to June 30, 2021.

The 2020 CAPER report will be available for PUBLIC REVIEW AND COMMENT for 15 days, from Friday August 20, 2021, to Friday, September 10, 2021. At least 15 days prior to the public hearing, the CAPER report will be available at the City of Merced Housing Division, 470 West 13th Street, Merced, CA 95354. A public review will be available at the City of Merced Housing Division, 470 West 13th Street, Merced, CA 95354. For more information, please contact the City of Merced Housing Division at (209) 395-0900, or email [caper@mercedhousing.org](mailto:caper@mercedhousing.org).

Review and Approval of the Final Draft of the 2020 CAPER is scheduled to take place at the Merced City Council meeting on September 16, 2021, at 6:00 pm. Through a Public Hearing is not required for this process, citizens are invited to attend and/or submit public comment on this agenda item. For City Council social distancing requirements, agendas, reports, and instructions for City Council meeting participation, please see the webpage: [www.mercedhousing.org/council](https://www.mercedhousing.org/council). For special accommodations, translation services, or more information, please call the City of Merced Housing Division at (209) 395-0900, or email [caper@mercedhousing.org](mailto:caper@mercedhousing.org).

Public: August 16, 2021

CITY OF MERCED HOUSING DIVISION  
 Attn: Staff  
 City Hall, Housing Program Supervisor



**PROOF OF PUBLICATION**  
**(2015.5 C.C.P.)**  
**Proof of Publication of**

STATE OF CALIFORNIA)

)ss.

COUNTY OF MERCED

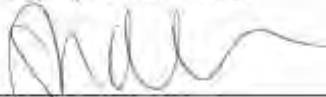
I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the printer/foreman or principal clerk of The Merced County Times, a newspaper of general circulation, printed and published in the City of Merced, County of Merced, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Merced, State of California, under the date of December 14, 1999, Case Number 143600; that the notice, of which the annexed is a printed copy has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

**LEGAL#8842**

**PUBLIC NOTICE INVITATION ( 3 LANGUAGES)**

**Publication Date:08-19-2021**

I certify (or declare) under penalty of perjury that the foregoing is true and correct.



Dated this 21st of September, 2021

Proof of Publication - Merced County Times, 2221 K St. Merced, California, 95341 Telephone 383-0433  
Adjudged a newspaper of general circulation by court decree No. 143600

This space is for the County Clerk's Filing Stamp

**Legal#8842**

**CITY OF MERCED PUBLIC NOTICE INVITATION TO PUBLIC MEETING AND NOTICE OF OPPORTUNITY FOR PUBLIC REVIEW AND COMMENT REGARDING THE 2020 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

Each year, the City of Merced must submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) that describes how and the extent to which federal funds were used towards activities that benefited low- and moderate-income people. The City is required to seek public input regarding activities that were carried out during the period of July 1, 2020, to June 30, 2021. The City of Merced Housing Division invites interested citizens to attend a PUBLIC MEETING on Thursday, August 26, 2021, from 5:30pm to 6:30pm, in the Sam Pipes Room, 1st Floor Merced Civic Center (City Hall), 678 W. 18th Street, Merced. Data regarding funded activ-

ities will be available for review, and a preliminary draft may be available. Masks and social distancing will be required to control further spread of COVID-19, and latecomers are welcome.

The Draft 2020 CAPER report will be available for PUBLIC REVIEW AND COMMENT for 15 days, from Friday, August 27, 2021, to Friday, September 10, 2021. To view: 1) a link will be

posted on the Housing Division's webpage: [www.cityofmerced.org/housing](http://www.cityofmerced.org/housing) 2) a printed copy will be available at the City of Merced Housing Division, 2nd Floor City Hall, 678 W. 18th Street, Merced, and 3) request viewing by email: [housing@cityofmerced.org](mailto:housing@cityofmerced.org). Upon request, Spanish and Chinese translators to assist with reading of the document can be made available. Because of health and safety precautions due to the Coronavirus pandemic, the document will not be available at other locations. Mail or hand-deliver written comments to: Housing Division office (address above), or email to: [housing@cityofmerced.org](mailto:housing@cityofmerced.org).

Review and Approval of the Final Draft of the 2020 CAPER is scheduled to take place at the Merced City Council meeting of September 20, 2021, at 6:00 p.m. Though a Public Hearing is not required for this process, citizens are invited

**PROOF OF PUBLICATION**  
**(2015.5 C.C.P)**  
**Proof of Publication of**

**STATE OF CALIFORNIA)**

)ss.

**COUNTY OF MERCED**


I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the printer/foreman or principal clerk of The Merced County Times, a newspaper of general circulation, printed and published in the City of Merced, County of Merced, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Merced, State of California, under the date of December 14, 1999, Case Number 143600; that the notice, of which the annexed is a printed copy has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

**LEGAL#8842**

**PUBLIC NOTICE INVITATION ( 3 LANGUAGES)**

**Publication Date:08-19-2021**

I certify (or declare) under penalty of perjury that the foregoing is true and correct



Dated this 21st of September, 2021

Proof of Publication - Merced County Times, 2221 K St., Merced, California, 95341 Telephone 383-0433  
 Adjudged a newspaper of general circulation by court decree No. 143600.

This space is for the County Clerk's Filing Stamp

to attend and/or submit public comment on this agenda item. For City Council social distancing requirement updates, agendas, reports, and instructions for City Council meeting participation, please see this webpage: [www.cityofmerced.org/departments/city-clerk/council-meetings](http://www.cityofmerced.org/departments/city-clerk/council-meetings). For special accommodations, translation services, or more information, please call the City's Housing Division at (209) 385-6663, or email: [housing@cityofmerced.org](mailto:housing@cityofmerced.org).  
 Publish: August 19, 2021  
**CITY OF MERCED HOUSING DIVISION**  
 /s/ Kim Nutt  
 Kim Nutt, Housing Program Supervisor  
**CIUDAD DE MERCED - AVISOPUBLICO**  
**INVITACIÓN A UNA REUNIÓN PÚBLICA Y AVISODE OPORTUNIDAD DE REVISIÓN Y COMENTARIOS PÚBLICOS SOBRE EL INFORME DE EVALUACIÓN Y DESEMPEÑO ANUAL CONSOLIDADO 2020 (CAPER)**  
 Cada año, la Ciudad de Merced debe presentar un Informe de Evaluación y DeSEMPEÑO Anual Consolidado (CAPER) al U.S. Department of Housing and Urban Development (HUD) que describe cómo y en qué medida se utilizaron los fondos federales para actividades que beneficiaron a las personas de ingresos moderados. Se requiere que la

Ciudad busque la opinión del público con respecto a las actividades que se llevaron a cabo durante el periodo del 1 de julio de 2020 al 30 de junio de 2021. La División de Vivienda de la Ciudad de Merced invita a los ciudadanos interesados a asistir a una REUNIÓN PÚBLICA el jueves 26 de agosto de 2021, de 5:30 p. M. a 6:30 p. M., En el Salón Sam Pipes, primer piso del Centro Cívico de Merced (Ayuntamiento), 678 W. Calle 18, Merced. Los datos sobre las actividades financiadas se harán disponibles para su revisión y es posible que esté disponible un borrador preliminar. Se requerirán máscaras y distanciamiento social para controlar una mayor propagación del COVID-19, y los que lleguen tarde serán bienvenidos.  
 El Borrador del Informe CAPER 2020 estará disponible para REVISIÓN Y COMENTARIOS PÚBLICOS durante 15 días, desde el viernes 27 de agosto de 2021 hasta el viernes 10 de septiembre de 2021. Para ver: 1) se publicará un enlace en la página web de la División de Vivienda: [www.cityofmerced.org/housing](http://www.cityofmerced.org/housing) 2) habrá una copia impresa disponible en la División de Vivienda de la Ciudad de Merced, 2do piso del Ayuntamiento, 678 W. 18th Street, Merced, y 3) solicite la visualización por correo elec-



**PROOF OF PUBLICATION**  
(2015.5 C.C.P.)  
Proof of Publication of

STATE OF CALIFORNIA)

)ss.

COUNTY OF MERCED

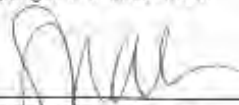
I am a citizen of the United States and a resident of the county aforesaid. I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the printer, foreman or principal clerk of The Merced County Times, a newspaper of general circulation, printed and published in the City of Merced, County of Merced, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Merced, State of California, under the date of December 14, 1999, Case Number 143600; that the notice, of which the annexed is a printed copy has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

LEGAL#8842

PUBLIC NOTICE INVITATION ( 3 LANGUAGES)

Publication Date:08-19-2021

I certify (or declare) under penalty of perjury that the foregoing is true and correct.



Dated this 21st of September, 2021

Proof of Publication - Merced County Times, 2221 K St. Merced, California, 95341 Telephone 383-0433  
Adjudged a newspaper of general circulation by court decree No. 143600.

This space is for the County Clerk's Filing Stamp

day, LubYimHil 26, 2021, ntawvsaulesnoogluajrau:  
thaum 5:30 taevtausntu- Housing Division lub chaw  
txog 6:30 teevtsausntu, haujlwm (chaw nyobsaumtoj  
hauv Sam Pipes Room, 1st no), lossis email rau: hous-  
Floor Merced Civic Center ing@cityofmerced.org.  
(City Hall), 678 W. 18 Txog Kev tshuajxyuasthiab pom  
K e v , zod ntawmDaimQau-  
Merced.CovntaubntawvhaivKawngtawm 2020 CAPER  
txogkevuaahaujlwmpabnyia- tau teem tsegrauntawm  
jyuavmuajraukevvtshua- Merced City Council lubrooj  
j k y u a v , sib thamthaumLubCuajHil  
thiabcovntaubntawvuante- 20, 2021, thaum 8:00 teevt-  
jyuavmuaj. Yuavtsumsly- sausntu. RauLubRooj:  
daimkhwbqhovncaujghovnt- soompejxeemtusmloogcov-  
wg(Masks) thlabkevnyobn- bheejbheem no, covpej-  
rug dab vuavtsum tau los eemraug caw  
lawjkevksmusntxlvntawm tuajkoomthlab/lossisx-  
COVID-19, thiabcovluajlgu- alustawmtawvyimraupei-  
ajlostxais. eemntawmcovbheejbheem  
Draft 2020 CAPER daim- no. TxogNroogXeevcovkev  
ntawvtshajtawmyuavmuaj- sib rausg zoo yuavtsum tau  
rau PUBLIC REVIEW hloovkhotshiab, covbheejb-  
THIAB COMMENT rau 15 heem, covntawvtshajtawm,  
hnuv, bijnhub Friday, LubY- thlabcovlusqhiarauLubRooj  
imHil 27, 2021, txog Friday, Sab LajHauvLubRooj Sib  
CuajHilis 10, 2021. Mus saib: Thamkoomnrog, thov-  
1) qhovxuasyuavraugtsha- saiblubvevxaib no:  
j tawmhauv Housing Division www.cityofmerced.org/de-  
lubvevxaib: parments/city-clerk/council-  
ofmerced.org/housing 2) meetings. Yogxav tau  
d a i m n t a w v l u - kevpahtshwjxeeb, kev-  
amtawmyuavmuajnyobhau- pabcuambxhaislus, lossisx-  
vLubNroog Merced Housing avpaubntauxlv, thov hu  
Division, 2nd Floor City Hall, rauLubNroogLubTaev Hous-  
678 W. 18th Street, Merced, ing Division ntawm (209)  
thiab 3) thovsaib los ntawm 385-6883, lossis email:  
email: housing@cityofmerced.org. housing@cityofmerced.org.  
ofmerced.org. Yoglasxav Tshajtawm: LubYimHil 19,  
tauneegtshaislusMevthi- 2021  
abluahmoob los pabnyeam- CITY OF MERCED HOUS-  
covntaubntawvlos yeejmuaj, ING DIVISION  
Vim laskevsaibxyuaskevno- /s/ Kim Nutt  
jqabhausuvthiabkevnyabx- Kim Nutt, Housing Program  
eeb vim muajtuskabmob Supervisor  
coronavirus, tusntawvyuavt- Publish Date:08-19-2021  
sismuajnyobraulwmqhov  
chaw.Xantawvloesinqaacov-

PUBLIC NOTICES

CITY OF MERCED

Continued From Page 85
REVISIONS TO THE LOCAL AGENCIES REGULATORY...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

PERIODIC REVIEW OF THE...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

XIXO 2021 LUB LUAS...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

LAURENCE...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

LAURENCE...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

LAURENCE...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

LAURENCE...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

FICTITIOUS BUSINESS STATEMENTS

LAURENCE...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

LAURENCE...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

LAURENCE...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

LAURENCE...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

LAURENCE...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

LAURENCE...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

LAURENCE...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

Your Guide To Local Entertainment

THEATER / ON STAGE

THE MANAGER - Ping Pong With The Police
The Man Theater and events center is located at 655 W. Main Street in downtown Merced. Call 209.466.4003.
Hours: Mon - Thurs 11:30 a.m. - 10 p.m.; Friday 11:30 a.m. - 11 p.m.; Saturday 9 a.m. - 11 p.m.; Sunday 9 a.m. - 11 p.m.

SHAPEUPERS - FREE Shapeupers is returning to Applegate Park in Merced thanks to the Merced Shakespeare Theatre Company.
SHAPEUPERS - FREE Shapeupers is returning to Applegate Park in Merced thanks to the Merced Shakespeare Theatre Company.
SHAPEUPERS - FREE Shapeupers is returning to Applegate Park in Merced thanks to the Merced Shakespeare Theatre Company.

ART & EXHIBITS

MULTICULTURAL ARTS CENTER - The exhibit Center Valley Portraits will be on view at the MAC in downtown Merced.
MULTICULTURAL ARTS CENTER - The exhibit Center Valley Portraits will be on view at the MAC in downtown Merced.

ARTS & SPORTS - Celebrate the return of the arts. Sports family-friendly painting events at the MAC, Sept. 17-18, and continuing every first Friday at each Merced location.
ARTS & SPORTS - Celebrate the return of the arts. Sports family-friendly painting events at the MAC, Sept. 17-18, and continuing every first Friday at each Merced location.

SPECIAL EVENTS

MOVIES IN THE PARK - Sponsored by the City of Merced.
MOVIES IN THE PARK - Sponsored by the City of Merced.
MOVIES IN THE PARK - Sponsored by the City of Merced.

PORTUGUESE FEST - Annual San Jacinto Valley Portuguese Festival is back! This year the festival will be a family-friendly event with traditional Portuguese dancing, music, and cuisine.
PORTUGUESE FEST - Annual San Jacinto Valley Portuguese Festival is back! This year the festival will be a family-friendly event with traditional Portuguese dancing, music, and cuisine.

THEATER / ON STAGE

SERRA REPERTORY THEATRE - The Homecoming Season offers 10 contemporary productions and 20 plays.
SERRA REPERTORY THEATRE - The Homecoming Season offers 10 contemporary productions and 20 plays.

LAURENCE...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

PUBLIC NOTICES MERCED COUNTY

LAURENCE...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

LAURENCE...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

LAURENCE...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

LAURENCE...
CITY OF MERCED
CITY MANAGER: JAMES M. HANCOCK
CITY CLERK: JENNIFER L. HARRIS

PUBLIC NOTICES

Continued from Page 83
Manner of Service:
By enclosing them in an envelope for collection and mailing to the County Registrar...

MERCED COUNTY

By enclosing them in an envelope for collection and mailing to the County Registrar...
NOTICE OF HEARING:
Date: 08-20-2021
Time: 10:00 AM

By enclosing them in an envelope for collection and mailing to the County Registrar...
NOTICE OF HEARING:
Date: 08-20-2021
Time: 10:00 AM

By enclosing them in an envelope for collection and mailing to the County Registrar...
NOTICE OF HEARING:
Date: 08-20-2021
Time: 10:00 AM

By enclosing them in an envelope for collection and mailing to the County Registrar...
NOTICE OF HEARING:
Date: 08-20-2021
Time: 10:00 AM

By enclosing them in an envelope for collection and mailing to the County Registrar...
NOTICE OF HEARING:
Date: 08-20-2021
Time: 10:00 AM

By enclosing them in an envelope for collection and mailing to the County Registrar...
NOTICE OF HEARING:
Date: 08-20-2021
Time: 10:00 AM

By enclosing them in an envelope for collection and mailing to the County Registrar...
NOTICE OF HEARING:
Date: 08-20-2021
Time: 10:00 AM

By enclosing them in an envelope for collection and mailing to the County Registrar...
NOTICE OF HEARING:
Date: 08-20-2021
Time: 10:00 AM

By enclosing them in an envelope for collection and mailing to the County Registrar...
NOTICE OF HEARING:
Date: 08-20-2021
Time: 10:00 AM

By enclosing them in an envelope for collection and mailing to the County Registrar...
NOTICE OF HEARING:
Date: 08-20-2021
Time: 10:00 AM

By enclosing them in an envelope for collection and mailing to the County Registrar...
NOTICE OF HEARING:
Date: 08-20-2021
Time: 10:00 AM

By enclosing them in an envelope for collection and mailing to the County Registrar...
NOTICE OF HEARING:
Date: 08-20-2021
Time: 10:00 AM

By enclosing them in an envelope for collection and mailing to the County Registrar...
NOTICE OF HEARING:
Date: 08-20-2021
Time: 10:00 AM



**CITY OF MERCED PUBLIC NOTICE  
INVITATION TO PUBLIC MEETING AND NOTICE OF OPPORTUNITY FOR PUBLIC REVIEW AND  
COMMENT REGARDING THE  
2020 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

Each year, the City of Merced must submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) that describes how and the extent to which federal funds were used towards activities that benefitted low- and moderate-income people. The City is required to seek public input regarding activities that were carried out during the period of July 1, 2020, to June 30, 2021.

**The City of Merced Housing Division invites interested citizens to attend a PUBLIC MEETING on Thursday, August 26, 2021, from 5:30pm to 6:30pm, in the Sam Pipes Room, 1<sup>st</sup> Floor Merced Civic Center (City Hall), 678 W. 18<sup>th</sup> Street, Merced.** Data regarding funded activities will be available for review, and a preliminary draft may be available. Masks and social distancing will be required to control further spread of COVID-19, and latecomers are welcome.

**The Draft 2020 CAPER report will be available for PUBLIC REVIEW AND COMMENT for 15 days, from Friday, August 27, 2021, to Friday, September 10, 2021. To view:** 1) a link will be posted on the Housing Division's webpage: [www.cityofmerced.org/housing](http://www.cityofmerced.org/housing) 2) a printed copy will be available at the City of Merced Housing Division, 2<sup>nd</sup> Floor City Hall, 678 W. 18<sup>th</sup> Street, Merced, and 3) request viewing by email: [housing@cityofmerced.org](mailto:housing@cityofmerced.org). Upon request, Spanish and Hmong translators to assist with reading of the document can be made available. Because of health and safety precautions due to the Coronavirus pandemic, the document will not be available at other locations. **Mail or hand-deliver written comments to:** Housing Division office (address above), or email to: [housing@cityofmerced.org](mailto:housing@cityofmerced.org).

**Review and Approval of the Final Draft of the 2020 CAPER is scheduled to take place at the Merced City Council meeting of September 20, 2021, at 6:00 p.m.** Though a Public Hearing is not required for this process, citizens are invited to attend and/or submit public comment on this agenda item. For City Council social distancing requirement updates, agendas, reports, and instructions for City Council meeting participation, please see this webpage: [www.cityofmerced.org/departments/city-clerk/council-meetings](http://www.cityofmerced.org/departments/city-clerk/council-meetings). For special accommodations, translation services, or more information, please call the City's Housing Division at (209) 385-6863, or email: [housing@cityofmerced.org](mailto:housing@cityofmerced.org).

Publish: August 19, 2021

CITY OF MERCED HOUSING DIVISION  
/s/ Kim Nutt  
Kim Nutt, Housing Program Supervisor

**CIUDAD DE MERCED - AVISO PÚBLICO  
INVITACIÓN A UNA REUNIÓN PÚBLICA Y AVISO DE OPORTUNIDAD DE REVISIÓN Y  
COMENTARIOS PÚBLICOS SOBRE EL  
INFORME DE EVALUACIÓN Y DESEMPEÑO ANUAL CONSOLIDADO 2020 (CAPER)**

Cada año, la Ciudad de Merced debe presentar un Informe de Evaluación y Desempeño Anual Consolidado (CAPER) al U.S. Department of Housing and Urban Development (HUD) que describe cómo y en qué medida se utilizaron los fondos federales para actividades que beneficiaron a las personas de ingresos moderados. Se requiere que la Ciudad busque la opinión del público con respecto a las actividades que se llevaron a cabo durante el período del 1 de julio de 2020 al 30 de junio de 2021.

**La División de Vivienda de la Ciudad de Merced invita a los ciudadanos interesados a asistir a una REUNIÓN PÚBLICA el jueves 26 de agosto de 2021, de 5:30 p. M. A 6:30 p. M., En el Salón Sam Pipes, primer piso del Centro Cívico de Merced (Ayuntamiento), 678 W. Calle 18, Merced.** Los datos sobre las actividades financiadas estarán disponibles para su revisión y es posible que esté disponible un borrador preliminar. Se requerirán máscaras y distanciamiento social para controlar una mayor propagación del COVID-19, y los que lleguen tarde serán bienvenidos.

**El Borrador del informe CAPER 2020 estará disponible para REVISIÓN Y COMENTARIOS PÚBLICOS durante 15 días, desde el viernes 27 de agosto de 2021 hasta el viernes 10 de septiembre de 2021. Para ver:** 1) se publicará un enlace en la página web de la División de Vivienda: [www.cityofmerced.org/housing](http://www.cityofmerced.org/housing) 2) habrá una copia impresa disponible en la División de Vivienda de la Ciudad de Merced, 2do piso del Ayuntamiento, 678 W. 18th Street, Merced, y 3) solicite la visualización por correo electrónico: [housing@cityofmerced.org](mailto:housing@cityofmerced.org). Si lo solicita, se pueden poner a disposición traductores de español y hmong para ayudar con la lectura del documento. Debido a las precauciones de salud y seguridad debido a la pandemia de Coronavirus, el documento no estará disponible en otros lugares. **Envíe por correo o entregue personalmente los comentarios por escrito a:** Oficina de la División de Vivienda (dirección arriba), o envíe un correo electrónico a: [housing@cityofmerced.org](mailto:housing@cityofmerced.org).

**La revisión y aprobación del Borrador Final de la CAPER 2020 está programada para llevarse a cabo en la reunión del Concejo Municipal de la Ciudad de Merced del 20 de septiembre de 2021 a las 6:00 p.m.** Aunque no se requiere una audiencia pública para este proceso, los ciudadanos están invitados a asistir y / o enviar comentarios públicos sobre este tema de la agenda. Para obtener actualizaciones, agendas, informes e instrucciones sobre los requisitos de distanciamiento social del Concejo Municipal para la participación en las reuniones del Concejo Municipal, consulte esta página web: [www.cityofmerced.org/departments/city-clerk/council-meetings](http://www.cityofmerced.org/departments/city-clerk/council-meetings). Para adaptaciones especiales, servicios de traducción o más información, llame a la División de Vivienda de la Ciudad al (209) 385-6863, o envíe un correo electrónico a: [housing@cityofmerced.org](mailto:housing@cityofmerced.org).

Publicado: 19 de agosto de 2021

CITY OF MERCED HOUSING DIVISION  
\_\_\_\_\_  
/s/ Kim Nutt  
Kim Nutt, Housing Program Supervisor

**NROOG MERCED - PUBLIC CEEB TOOM  
CAW TUAJ KOOM PEJ XEEM LUB ROOJ SIB THAM THIAB CEEB TOOM RAU PEJ XEEM  
THIAB MUAB LUS NOOG TXOG XYOO 2020 LUB LUAG HAUJ LWM TAU UA LOS LAWM  
THIAB LOS SAIB DAIM NTAWV NTSUAM XYUAS (CAPER)**

Txhua xyoo, Lub Nroog Merced yuav tsum xa Daim Ntawv Pom Zoo Ua Haujlwm Ib Xyoo thiab Kev Tshuaj Ntsuam Xyuas (CAPER) mus rau Asmeskas Lub Tsev Haujlwm Saib Xyuas Vaj Tsev thiab Kev Tsim Kho Hauv Nroog (HUD) uas piav qhia txog thiab kev siv nyiaj hauv tsoomfwv li cas rau cov haujlwm uas tau txais txiaj ntsig thiab cov neeg tau nyiaj nruab nrab. Lub Nroog yuav tsum tau nrhiav pej xeem cov tswv yim hais txog cov haujlwm uas tau ua thaum lub Xya Hli 1, 2020, txog rau Lub Rau Hli 30, 2021.

**Lub Nroog Merced Housing Division caw cov pej xeem txaus siab tuaj koom PUBLIC MEETING rau hnuv Thursday, Lub Yim Hli 26, 2021, thaum 5:30 teev tsaus ntuj txog 6:30 teev tsaus ntuj, hauv Sam Pipes Room, 1st Floor Merced Civic Center (City Hall), 678 W. 18 Txoj Kev, Merced.** Cov ntaub ntawv hais txog kev ua haujlwm pab nyiaj yuav muaj rau kev tshuaj xyuas, thiab cov ntaub ntawv ua ntej yuav muaj. Yuav tsum siv daim khwb qhov ncauj qhov ntswg (Masks) thiab kev nyob nrug deb yuav tsum tau los tswj kev kis mus ntxiv ntawm COVID-19, thiab cov tuaj lig tuaj tos txais.

**Draft 2020 CAPER daim ntawv tshaj tawm yuav muaj rau PUBLIC REVIEW THIAB COMMENT rau 15 hnuv, txij hnuv Friday, Lub Yim Hli 27, 2021, txog Friday, Cuaj Hlis 10, 2021. Mus saib:** 1) qhov txuas yuav raug tshaj tawm hauv Housing Division lub vev xaib: [www.cityofmerced.org/housing](http://www.cityofmerced.org/housing) 2) daim ntawv luam tawm yuav muaj nyob hauv Lub Nroog Merced Housing Division, 2nd Floor City Hall, 678 W. 18th Street, Merced, thiab 3) thov saib los ntawm email: [housing@cityofmerced.org](mailto:housing@cityofmerced.org). Yog tias xav tau neeg txhais lus Mev thiab lus Hmoob los pab nyeem cov ntaub ntawv los yeej muaj. Vim tias kev saib xyuas kev noj qab haus huv thiab kev nyab xeeb vim muaj tus kabmob coronavirus, tus ntawv yuav tsis muaj nyob rau lwm qhov chaw. ***Xa ntawv lossis nqa cov ntawv sau lus noog tuaj rau:*** Housing Division lub chaw haujlwm (chaw nyob saum toj no), lossis email rau: [housing@cityofmerced.org](mailto:housing@cityofmerced.org).

**Kev tshuaj xyuas thiab pom zoo ntawm Daim Qauv Kawg ntawm 2020 CAPER tau teem tseg rau ntawm Merced City Council lub rooj sib tham thaum Lub Cuaj Hli 20, 2021, thaum 6:00 teev tsaus ntuj.** Rau Lub Rooj tsoom pej xeem tuaj mloog cov txheej txheem no, cov pej xeem raug caw tuaj koom thiab/lossis xa lus tawm tswv yim rau pej xeem ntawm cov txheej txheem no. Txog Nroog Xeev cov kev sib raug zoo yuav tsum tau hloov kho tshiab, cov txheej txheem, cov ntawv tshaj tawm, thiab cov lus qhia rau Lub Rooj Sab Laj Hauv Lub Rooj Sib Tham koom nrog, thov saib lub vev xaib no: [www.cityofmerced.org/departments/city-clerk/council-meetings](http://www.cityofmerced.org/departments/city-clerk/council-meetings). Yog xav tau kev pab tshwj xeeb, kev pabcuam txhais lus, lossis xav paub ntau ntxiv, thov hu rau Lub Nroog Lub Tsev Housing Division ntawm (209) 385-6863, lossis email: [housing@cityofmerced.org](mailto:housing@cityofmerced.org).

Tshaj tawm: Lub Yim Hli 19, 2021

CITY OF MERCED HOUSING DIVISION  
\_\_\_\_\_  
/s/ Kim Nutt  
Kim Nutt, Housing Program Supervisor

## Public Hearings

### Public Notices

- [YOSEMITE AVENUE-GARDNER AVENUE TO HATCH ROAD ANNEXATION PROJECT DRAFT EIR](#)
- [Yosemite Avenue-Gardner Avenue to Hatch Road Annexation Project Appendices A through E](#)
- [Yosemite Avenue-Gardner Avenue to Hatch Road Annexation Project Appendices G through J](#)
- [Yosemite Avenue-Gardner Avenue to Hatch Road Annexation Project Appendix K Sewer Master Plan](#)
- [Yosemite Avenue-Gardner Avenue to Hatch Road Annexation Project Appendices L through M](#)
- [Notice of Availability - Yosemite Avenue-Gardner Avenue to Hatch Road Annexation Draft Environment Impact Report](#)
- [Invitation to Public Meeting and Notice of Opportunity for Public Review and Comment Regarding the 2020 Consolidated Annual Performance and Evaluation Report \(CAPER\)](#)
- [INVITACIÓN A UNA REUNIÓN PÚBLICA Y AVISO DE OPORTUNIDAD DE REVISIÓN Y COMENTARIOS PÚBLICOS SOBRE EL INFORME DE EVALUACIÓN Y DESEMPEÑO ANUAL CONSOLIDADO 2020 \(CAPER\)](#)
- [Caw tuaj koom pej xeem lub rooj sib tham thiab ceeb toom rau pej xeem THIAB muab lus noog txog xyoo 2020 lub luag HAUJ LWM tau ua los lawm THIAB los saib daim NTAWV ntsuam xyuas \(CAPER\)](#)
- [Updated Initial Study #21-04- General Plan Amendment #21-01 and Zone Change #427 \(565, 575, 601, and 609 Q Street\)](#)
- [Updated Initial Study #20-36 - General Plan Amendment #20-02, Site Utilization Revision #1 to Planned Development #12 and Environmental Review #20-36 \(1995 W Olive Ave\)](#)
- [Initial Study #20-32 Revised General Plan Amendment #20-01 Site Utilization Plan Revision #23 to Planned Development #16, Devonwood Drive Between Loughborough and Austin Avenue](#)

---

## Public Hearings

Redistricting Advisory Committee: September 15, 2021

<https://www.cityofmerced.org/departments/city-clerk/public-hearings>

9/21/2021

- **Public Hearing Notice for the Purpose of the Redistricting Process and Permissible Criteria to be Considered to Redraw the Council District Map and to Receive Input from the Public**




**City Council: September 20, 2021**

- **Notice of Public Hearing for Zoning Ordinance Amendment #21-02 and Notice of Intent to Adopt a Categorical Exemption**

**Minor Subdivision Committee: September 21, 2021**

- **Notice of Public Hearing Via Teleconference for Lot Split**

## Public Notices

-  [8-13-2021 Invitation to Public Meeting and Notice of Opportunity for Public Review and Comment Regarding the 2020 Consolidated Annual Performance and Evaluation Report \(CAPER\) - English](#)
-  [8-13-2021 INVITACIÓN A UNA REUNIÓN PÚBLICA Y AVISO DE OPORTUNIDAD DE REVISIÓN Y COMENTARIOS PÚBLICOS SOBRE EL INFORME DE EVALUACIÓN Y DESEMPEÑO ANUAL CONSOLIDADO 2020 \(CAPER\) -Spanish](#)
-  [8-13-2021 CAW TUAJ KOOM PEJ XEEM LUB ROOJ SIB THAM THIAB CEEB TOOM RAU PEJ XEEM THIAB MUAB LUS NOOG TXOG XYOO 2020 LUB LUAG HAUJ LWM TAU UA LOS LAW M THIAB LOS SAIB DAIM NTAWV NTSUAM XYUAS \(CAPER\) - Hmong](#)

## Consolidated Annual Performance and Evaluation Report (CAPER)

### **2020 CAPER Announcements & Updates**

**8-27-2021** - The First Draft of the 2020 CAPER is available to view **HERE** (link updated 9-14-2021). We will re-post the draft as updates are made to this first draft. Please refer to the notices posted on 8-13-2021 for instructions on how to provide your comments. Thank you for your interest in the Housing Program.

**8-13-2021** - A public notice in English, Spanish, and Hmong regarding the 2020 CAPER public meeting and review and comment period is posted here: [Housing Public Notices](#)

Scheduled 2020 CAPER meetings and opportunities to comment:

DATE & TIME	LOCATION	NOTES / ACTION
<b>Public Input Meeting:</b>  Thursday, August 26, 2021	Sam Pipes Room  1st Floor of Merced Civic Center, 678 W. 18th Street, Merced  <i>Masks and Social Distancing will be required</i>	<i><b>Public Input Meeting</b></i> - to obtain the public's input regarding how HUD funds were used and the extent to which those funds assisted low- to moderate-income people during the 2020 Annual Action Plan Program Year (July 1, 2020 to June 30, 2021). Data regarding funded activities will be available for review, and a preliminary draft of the CAPER may be ready for review.
<b>Review / Comment DATES:</b>  Friday, August 27 through Friday, September 10, 2021	A link to the Draft 2020 CAPER will be posted here for viewing/downloading by the start of the review period.  Housing Division: 2nd Floor of Merced Civic Center, 678 W. 18th Street, Merced  Email: <u><a href="mailto:housing@cityofmerced.org">housing@cityofmerced.org</a></u>	<b><u>15-day Public Review and Comment Period</u></b>  A DRAFT copy of the 2020 CAPER will be available for Public Review and Comment for a 15-day period.  Please see dates and viewing locations to the left. Locations are limited because of the ongoing COVID-19 pandemic (we apologize). A copy can be emailed to you directly upon request.  Comments will be accepted in writing in person and by email during the posted dates.

<https://www.cityofmerced.org/departments/economic-development/housing-division/housing-reports-plans/c...> 9/21/2021

<p><b>City Council Review &amp; Approval:</b> <b>September 20, 2021</b></p>	<p>City Council Chambers, 2nd Floor Merced Civic Center/City Hall, 678 W. 18th Street, Merced</p>	<p><b><i>City Council - Scheduled Date of Review and Approval</i></b> - Though our <u>Citizen Participation Plan</u> does not require a public hearing for this process, interested residents are welcome to provide any additional public input to the Final Draft of the CAPER at the scheduled City Council meeting of <b>September 20, 2021</b>. This will be a "Report" item on the City Council Agenda.</p> <p>Link to City Council Agendas, Minutes, &amp; live stream/previous meeting recordings will be linked <b><u>HERE</u></b>.</p>
---	---	--

**What is the Consolidated Annual Performance and Evaluation Report (CAPER)?**

As a Grantee of HUD CDBG and HOME funds, the City of Merced is required to report to both its citizens and HUD on the accomplishments and progress toward the Consolidated Plan ("ConPlan") Goals, and affirm to HUD that funds are being prioritized to benefit low- to moderate-income persons.

The ConPlan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities, and specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the ConPlan.

Each CAPER reports on the last Annual Action Plan for the program year that just ended, and is usually due to HUD by September 30 of each year.

- [!\[\]\(a9a7cf821bf949be41db724492f295be\_img.jpg\) 2020 CAPER FINAL DRAFT for Council Approval \(no attachments\)](#)
- [!\[\]\(2c367d84c99049f9805eec6142b5bc5d\_img.jpg\) v1 posted 8-27-21 2020 WORKING DRAFT #2 \(from 2019 template\)](#)
- [!\[\]\(4d6500d074b243a4043016fae28892e4\_img.jpg\) 2019 CAPER Report](#)
- [!\[\]\(96ebb722ad5476cd70154c5926aad591\_img.jpg\) 2018 CAPER Report](#)
- [!\[\]\(2da405ec9c9a12d2adbd80327dcc4669\_img.jpg\) 2017 CAPER Report](#)
- [!\[\]\(e7169cc6d2a044fb61919fa59f1547fc\_img.jpg\) 2016 CAPER Report](#)
- [!\[\]\(cdea7abd1126d193314f7e947e2be93b\_img.jpg\) 2015 CAPER Report](#)
- [!\[\]\(91b2119a889bf130a55ab49421185142\_img.jpg\) 2014 CAPER Exhibits](#)
- [!\[\]\(31c3707bfe1ee6bd1486b44f4c3a13f0\_img.jpg\) 2014 CAPER Report](#)
- [!\[\]\(20b548ce132f3b3586350fbf87e08661\_img.jpg\) 2013 CAPER Report](#)
- [!\[\]\(e1b246b2f777264db2eec69e04a4d6b6\_img.jpg\) 2011 CAPER Exhibits](#)

<https://www.cityofmerced.org/departments/economic-development/housing-division/housing-reports-plans/c...> 9/21/2021



 [2011 CAPER Report](#)

 [2010 CAPER Report](#)

<https://www.cityofmerced.org/departments/economic-development/housing-division/housing-reports-plans/c...> 9/21/2021

**SIGN IN SHEET**  
**CAPER Public Meeting - Citizen Input**  
**August 26, 2021; 5:30-6:30pm – Sam Pipes Meeting Room, 1<sup>st</sup> Floor City Hall**

NAME	BUSINESS/ ORGANIZATION/ RESIDENT	ADDRESS	CONTACT PHONE	E-MAIL
	<i>No attendees</i>			
	<i>8/26/21 J. V. N. N. N.</i>			

## 2020-21 CAPER

**Welcome!**  
Public Meeting  
August 26, 2021



- Consolidated
- Annual
- Performance & Evaluation
- Report
  
- *Implemented First Program Year of the 2020-24 Consolidated Plan*

## What is the CAPER?

- A Report Card for the Prior Year
- A Summary of Goals Accomplished
- Prior Year's Revenues and Expenditures



Community Outreach



Town Hall Meetings

## Programs Summary:

### Federally Funded Reported in CAPER

- ▶ Allocation + Program Income + Carryover
- ▶ CDBG – Community Development Block Grant
  - ❖ 2020 Resources available: \$5,156,736
  - ❖ 2020 Amount Expended: \$270,371
- ▶ HOME – Home Investment Partnership Program
  - ❖ 2020 Resources available: \$2,220,102
  - ❖ 2020 Amount Expended: \$1,427,993
    - All funds were allocated - not all were spent

## 2020-2024 Consolidated Plan and 2020 Annual Plan Priorities Were To:

- ▶ Provide funding to address affordable housing needs
- ▶ Provide funding to Permanent Supportive Housing efforts
- ▶ Provide funding to Homeowner and/or Rental Housing Rehabilitation programs
- ▶ Provide funding for public infrastructure projects
- ▶ Provide funding to Public Services
  - ▶ Addressing homelessness and prevention of
  - ▶ Elderly, at-risk, job training, victims of domestic violence

## A Year of ... COVID-19: Uncertainty, Delays, but Still Moving Forward

- CARES Act CDBG-CV funds – two rounds of funding = \$1,193,573 CDBG-CV + \$125,239 re-directed CDBG = **\$1,318,812 to community**
- ConPlan/2020 AAP approved by City Council 11/16/2020, but not approved by HUD until 3/12/2021 + amendment for C & B funding
- Awarded funding to a total of 11 Non-Profit Organizations + 2 government agencies (City and County)
- Of the 11 awards, 7 were implemented during the year, 1 was contracted after, and 3 still need contracts.
- Childs & B Street Project: 1) set aside an additional \$435,000 of HOME(CHDO) and \$2.4m of CDBG funds with Amendment of Plan to complete funding needed; 2) finally! - broke ground 1/6/21 (grading), 1/13/21 start of construction)



## Accomplishments – Public Service Subgrantees

- **Harvest Time**
  - in process of installing new refrigeration/freezer unit by contractor to help food distribution continue
- **Merced Rescue Mission**
  - Sheltered 13 Individuals at the Warming Center (usage down due to COVID-19 sheltering)
  - Currently in escrow to purchase a 3 bd/1 bath single-family home to rent to formerly homeless or low-income individual/family
- **Sierra Saving Grace**
  - Provided emergency rental assistance to 37 individuals in 15 households
  - Currently in escrow to purchase a duplex unit for rehab/convert to 3 units to rent to formerly homeless or low-income individuals/families

## Next Steps:

- 15-day Public Comment Period: 8/27 – 9/10/21
  - Posted on website for public review by end of day 8/27/21: [www.cityofmerced.org/housing](http://www.cityofmerced.org/housing)
  - Submit comment in person at Housing Division office OR email to [housing@cityofmerced.org](mailto:housing@cityofmerced.org)
- September 20, 2021 - City Council Meeting
  - No public hearing required per [Citizen Participation Plan](#)
  - Approval of Resolution to Approve CAPER Report
  - Permission to Submit CAPER to U.S. Dept of Housing and Urban Development (HUD) by September 30, 2021
- No COVID-19-related HUD deadline extensions this year

## Any Questions?

Thank you!