

**CITY OF MERCED
2024-2025 CITY COUNCIL APPROVED BUDGET**

TAB 14

PARKING AUTHORITY
Parking Authority General Fund

PAGE NO.
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**PARKING AUTHORITY
FUND NO. 9100
DIVISION NO. 2505**

DESCRIPTION

The Economic Development Department operates and monitors City owned parking facilities.

MISSION

The first priority in parking is to welcome customers and visitors with abundant, convenient free parking; and secondly, to strive to meet the parking needs of employers and employees.

GOALS

- ◇ Provide abundant, convenient, and safe parking.
- ◇ Accommodate ever changing parking needs by adjusting and refining various designations of the existing parking supply to better serve the public.

OBJECTIVES

***PERFORMANCE
MEASUREMENTS/INDICATORS***

- | | |
|---|---|
| 1. Cater to customer and visitor parking needs by evaluating time limit parking in high demand and impacted lots, and update the Municipal Code where parking is concerned. | Starting with Parking Lots 3 and 4, and the parking garages, re-distribute timed limit parking. Prepare parking Ordinance Amendments reflecting changes to the City's current parking situation in the Downtown Area. |
| 2. Update signage in City-owned parking lots complimenting the new welcome signage. | Identify signage in City-owned parking lots and parking garages that will need to be replaced. |
| 3. Research parking in-lieu fee and leasing programs. | Evaluate parking in-lieu fee programs adopted by other cities and possibly eliminate the lease parking program. |
| 4. Continue evaluating the potential of adding more surface parking by evaluating transitioning parallel parking to diagonal parking in the Downtown Core | Support the Main Street One Way project and identify other opportunities to transition parallel to diagonal parking. |

2024-2025 BUDGET HIGHLIGHTS

This budget is substantially similar to previous. As projects come to completion new construction starts, and land uses intensify, demand for parking in the Downtown Core will continue to increase. Staff will evaluate and propose modified timed limit parking, and the potential to transition parallel parking to diagonal parking to accommodate the growing demand with emphasis on serving customers and visitors.

PARKING AUTHORITY GENERAL FUND SUMMARY - FUND 9100

RECEIPTS

Revenue:

Charges For Services		\$ 206,335
Use of Money and Property		116,270

CURRENT RECEIPTS AVAILABLE FOR APPROPRIATIONS

322,605

EXPENDITURES

Recommended Appropriations:

Materials, Supplies and Services		168,049
Administrative Reimbursement	\$ 29,204	
Interdepartmental Direct Service Cost	160,013	189,217

Transfers Out:

Support Service	3,271	
PBID	35,661	38,932

TOTAL APPROPRIATIONS AND TRANSFERS

396,198

CURRENT RECEIPTS TO CURRENT APPROPRIATIONS

(73,593)

Estimated Balance - July 1, 2024

657,619

AVAILABLE FOR ENDING BALANCE AND CAPITAL PROJECTS

584,026

Capital Projects - New	531,301	
- Carryover	52,725	584,026

RECOMMENDED ENDING BALANCE - June 30, 2025

\$ 0

On April 18, 2011 City Council Approved Resolution 2011-20 forming the Parking Authority of the City of Merced. The Parking Authority General Fund is used to account for collection and disbursement of any funds under the following code sections. "In lieu of providing off-street parking within a special assessment parking district, an owner may pay to the Parking Authority a sum equal to \$1,200 per parking space, which money shall be deposited in a special fund and used for providing, improving or maintaining off-street parking facilities in said district." Merced Municipal Code Section 20.58.510 Parking spaces in Parking Authority lots are available for lease on a quarterly basis. The number and location of such spaces shall be designated by the Director of Economic Development. Merced Municipal Code Section 10.28.420.

Parking Authority

	Actual 2021-22	Actual 2022-23	Final Budget 2023-24	Dept. Head Request 2024-25	City Mgr. Recom. 2024-25	Council Approval 2024-25
EXPENSES						
Supplies and Services	177,458	207,943	332,164	359,845	357,266	357,266
Capital Outlay	0	157,470	426,284	584,026	584,026	584,026
Other	21,934	23,123	23,123	38,932	38,932	38,932
TOTAL	199,392	388,536	781,571	982,803	980,224	980,224

	Actual 2021-22	Actual 2022-23	Final Budget 2023-24	Council Approval 2024-25
FINANCING SOURCES				
In-Lieu Parking Fees	65,000	67,167	71,500	71,500
Leased Parking Spaces	29,078	-3,654	103,198	134,835
Investment Earnings	13,024	11,283	12,270	12,800
Lease Interest Income	11,998	3,347	0	0
Facilities Rental	97,716	97,716	100,284	103,470
Other Revenues	-17,424	212,677	494,319	657,619
TOTAL	199,392	388,536	781,571	980,224

Fund No. 9100 - Parking Authority
Division No. 2505

ACCT. NO.	ACCOUNT DESCRIPTION	Actual	Actual	Final	Dept. Head	City Mgr.	Council
		2021-22	2022-23	Budget 2023-24	Request 2024-25	Recom. 2024-25	Approval 2024-25
511001	Utilities	3,299	3,542	5,200	5,200	5,200	5,200
511002	Telephone	0	351	480	972	972	972
511003	Postage & Mailing	9	0	1,000	1,000	1,000	1,000
511012	Professional Services	929	0	50,000	50,000	50,000	50,000
511013	Operating Mats, Svcs&Supplies	0	0	0	109,329	109,761	109,761
511301	Non-operating Mats & Supplies	12,043	13,402	100,000	0	0	0
547009	Support Services	487	556	517	358	1,116	1,116
	Supplies and Services	16,767	17,851	157,197	166,859	168,049	168,049
520500	Adm Exp-City Council	1,409	1,534	1,971	1,875	1,990	1,990
521000	Adm Exp-City Manager	4,408	4,587	5,075	5,195	5,412	5,412
521010	Adm Exp-City Clerk	1,830	2,090	2,279	2,621	2,349	2,349
521500	Adm Exp-City Attorney	1,334	2,733	2,131	2,534	1,229	1,229
522000	Adm Exp-Finance	13,955	13,234	14,763	15,710	16,462	16,462
522050	Adm Exp-Purchasing	1,414	1,405	1,613	1,696	1,762	1,762
	Administrative	24,350	25,583	27,832	29,631	29,204	29,204
531000	Interdept DSC-General Fund	40,528	66,877	37,604	32,861	32,838	32,838
537006	Interdept DSC-facilities	95,813	97,632	109,531	130,494	127,175	127,175
	Interdepartmental	136,341	164,509	147,135	163,355	160,013	160,013
591002	CIP Improvements-Buildings	0	0	0	350,000	350,000	350,000
591101	Construction in Progress	0	157,470	426,284	234,026	234,026	234,026
	Capital Outlay	0	157,470	426,284	584,026	584,026	584,026
624019	Op Trsf-MD Downtown	17,770	17,770	17,770	0	0	0
624950	Op Trsf-Prop Base Imp Dist	0	0	0	35,661	35,661	35,661
627008	Op Trsf-Support Services	4,164	5,353	5,353	3,271	3,271	3,271
	Other	21,934	23,123	23,123	38,932	38,932	38,932
	Parking Authority	199,392	388,536	781,571	982,803	980,224	980,224

PARKING AUTHORITY GENERAL FUND

511001 MID utilities and City Refuse Service

511002 Monthly cellular expense for camera cradlepoint at Merced Center
(Verizon); monthly camera expense for at Merced Center (AT&T)

511003 Postage for letters to tenants or parking lessees.

511012 Miscellaneous professional services as needed.

511013 Repairs to windows, HVAC system, etc. due to vandalism.

511301 Signage, parking stall striping, graffiti abatement, and other like items.