

**CITY OF MERCED
2012-2013 ADOPTED BUDGET**

TAB 10

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FIRE DEPARTMENT

FUND NOS. 001, 061 & 156

ACCOUNT NOS. 0901-0908, 0910, 0911, 0912, & 0926

DESCRIPTION

Since it was established in 1873, the Merced Fire Department (MFD) has continued to embrace and realize its mission of providing the highest levels of life, environmental and property protection to the citizens of Merced. The Department has been reorganized into six areas of responsibility, each of which is committed to ensure that the Mission, goals and objectives are realized in the most efficient, effective, and expeditious manner possible. The areas of responsibility are: Administration, Emergency Operations, Training, Fire Prevention, Community Relations, and Emergency Preparedness.

VISION

The City of Merced Fire Department is a progressive organization unified in creating a safe and secure community.

MISISON

We, the members of the City of Merced Fire Department, will prevent, prepare for, and mitigate emergencies to protect the citizens of the City of Merced through exceptional service and visionary leadership.

DEPARTMENT MOTTO

Proudly Serving Since 1873

CORE VALUES

Safety

Members of the City of Merced Fire Department believe our health and safety are essential for us to fulfill our Mission. We are committed to providing the best health and safety programs for our members' well-being and operational readiness.

Community

Members of the City of Merced Fire Department value being involved in the community where we work. Our responsibility is to protect life, property, and the environment. We are committed to fulfilling our responsibility and deepening our involvement in the community we serve. No request or inquiry will go unanswered.

Professionalism

Members of the City of Merced Fire Department highly value being professionals at all times. As professionals, we are committed to providing the highest levels of service to our community by maintaining a high level of operational readiness through preparation, education, and continual self-improvement.

FIRE

Empowerment

Members of the City of Merced Fire Department value staff involvement in decision making and delegate authority to the most appropriate level. We believe that a united team can achieve far more than an individual effort.

Efficiency / Effectiveness

Members of the City of Merced Fire Department understand the importance of organizational sustainability. Therefore, we value fiscal prudence and strive to be effective and efficient in the execution of our duties.

Integrity

Members of the City of Merced Fire Department are honest and fair in our dealings with our members of our community and each other. We are honorable to our profession and we inspire each other to maintain trustworthiness, openness, and sincerity

ADMINISTRATION

Provide leadership and support to enable the Department to accomplish its Mission.

SERVICES TO BE PROVIDED

1. Identify and implement regional and/or consolidated efforts to reduce redundancy while providing high levels of service to the citizens and visitors of Merced.
2. Employ a systematic methodology to ensure the Department has a clear direction and is progressively meeting the needs of the City.
3. Manage and support the various Departmental Programs to make certain that they continue to meet the changing organizational needs.
4. Identify and apply for local, state, and federal grants, and other sources of revenue to enable the MFD to meet its Mission.
5. Ensure the policies and procedures are valid, current, and applicable to meet the projected needs of the Department.
6. Pursuing cost recovery where appropriate in conformance with California Law.
7. Maintain all MFD facilities in a manner that epitomizes safety, functionality, and longevity.
8. Streamline administrative and workflow processes to eliminate replication and create a more effective and efficient workforce.
9. Create and maintain comprehensive records and reports consistent with local, state, and federal mandates.
10. Develop and manage the departmental and programmatic budgets, while continuously seeking efficiencies and additional revenue sources.

SERVICES THAT DO NOT FIT INTO THE BUDGET

1. Increased timeframes needed to take action on requests for information, copies of reports, and other non-emergency requests.
2. Secure technological solutions to assist the MFD to become administratively more efficient and effective.

FIRE

3. Management staff and officer meetings will not be able to be conducted with an adequate degree of regularity due to overtime limitations.
4. Identification and implementation of a "green" philosophy in regards to administrative and fire station operations.

EMERGENCY OPERATIONS

Provide the highest level of emergency response consistent with identified community needs and expectations.

SERVICES TO BE PROVIDED

1. Foster a Department culture where personnel safety is paramount at all times.
2. Develop and maintain a response structure to promote effective and efficient use of MFD resources.
3. Maintain the current Insurance Service Organization (ISO) Public Protection Class 2 Rating.
4. Institute and maintain a communications structure that meets the organizational and interoperable response needs.
5. In coordination with the Fleet Management Division, ensure that the MFD apparatus program meets the ongoing operational needs.
6. Within budget limitations, ensure staffing and operational readiness levels are supported and maintained at or above the minimum levels to proactively meet the life safety needs of the community.
7. Continue to assess emergency and non-emergency response data to validate and/or modify operations to maximize effectiveness and efficiency of the Department.
8. Ensure the safety, health, and wellness of the MFD members is held as the top priority and that all safety issues are corrected expediently.
9. Conduct quarterly MFD Safety Committee meetings.

SERVICES THAT DO NOT FIT INTO THE BUDGET

1. Brown-out or close one fire station/company, which will increase response times, reduce the number of personnel available to respond to incidents within the City, and create a greater reliance on mutual-aid resources.
2. For the fourth consecutive fiscal year, the MFD will not be contributing to the fire apparatus replacement fund, which will continue to result in increased maintenance and repair expenses associated with the older apparatus in the fleet.
3. Restrict the extent of the Department's Health and Wellness Program, which could directly affect the overall fitness of MFD personnel.
4. Operational and Safety Committees require overtime for the bodies to meet and advance the Mission of the Department. Overtime issues will greatly impact these functions.

FIRE

TRAINING

Provide challenging training and education that is current and effective, enabling the Department to accomplish its Mission.

SERVICES TO BE PROVIDED

1. Support MFD personnel in their efforts to expand and enhance their knowledge skills and abilities through formal education and certified course.
2. Create and maintain lesson plans, records and reports that are consistent with Local, State, and Federal Mandate.
3. Improve mechanisms to promote mentoring and personal development to meet the anticipated organizational needs.
4. Complete the required CFR 139 ARFF training to maintain an FAA approved operational status at the airport.
5. Conduct in-house training to comply with ISO and Occupational Safety & Health Administration (OSHA) requirements for company, multi-company, and departmental drills.
6. Manage training records and audit monthly reports to ensure ISO and OSHA training and response requirements are met and maintained.
7. Maintain training and certification requirements for all employees to meet Emergency Medical Technician standards.
8. Conduct wildland refresher training to comply with the California Incident Command Certification System (CICCS) requirements.
9. Encourage training and experience opportunities for MFD personnel to become qualified in overhead and single resource ICS positions. The qualifications will enhance the Emergency Operations Center's response capabilities through expanded knowledge and skills.

SERVICES THAT DO NOT FIT INTO THE BUDGET

1. Discontinue sending personnel to training and conferences that are held outside of the City.
2. Freeze reimbursements to employees for attending training that was previously paid in accordance with City Of Merced Administrative Policy P-6.
3. Reduce the training opportunities for the advancement of the Department in the areas of Fire Marshal, Fire Prevention, Fire Investigations, and State of California Master Instructor requirements for Training Officer.
4. Decreased consistency in training delivery by not being able to use one instructor for all shifts due to overtime limitations.

FIRE PREVENTION

Proactively improve life safety, minimize losses, and reduce the risks from fire through education, application of codes, and investigation.

SERVICES TO BE PROVIDED

1. Modify and streamline the Weed Abatement program to minimize the risk for vegetation fires within the City.

FIRE

2. Re-organize the inspection/code enforcement program to meet new technology, current codes and include other departments / agencies
3. Enhance the effectiveness of the Fire Investigation Program through coordination with the Merced Police Department to refine interagency responsibilities for the investigation of fires.
4. Administer the fireworks permitting and inspection program.
5. Conduct State mandated fire prevention inspections to prevent and mitigate fire and life safety hazards.
6. Administer the issuance of hazardous operations permits.
7. Develop and maintain a Public Education Program that is current in its content and delivery using innovative and creative technology throughout the Strategic Plan period.
8. Develop an accurate and usable pre-fire plan system that incorporates current technology.

SERVICES THAT DO NOT FIT INTO THE BUDGET

1. Reduce the weed abatement program to conduct fewer weed surveys, and increase the timeframes for personnel to respond to non-emergency requests/complaints.
2. Minimize the use of independent contractors to abate weeds from identified parcels, except for those that pose a significant fire and life safety risk.
3. Discontinue the annual fire prevention inspections in business (B) and mercantile (M) type occupancies.
4. Reduce the MFD availability for providing public education details that would require the use of on-duty personnel. Consider placing the Public Education Safety trailer out-of-service.
5. Discontinue fire prevention inspections for Christmas tree sales lots, and holiday decorations in assemblies, schools, and large retail occupancies.
6. Discontinue providing free public education program informational materials to the citizens.

COMMUNITY RELATIONS

Establish community partnerships that complement and enhance the services we provide.

SERVICES TO BE PROVIDED

1. Create, foster relationships with local media, service groups, clubs, and utilize technology to ensure that the community is informed and kept up to date.
2. Communicate our Departments Vision, Mission, Goals, Objectives and needs by actively engaging the citizens of Merced.

SERVICES THAT DO NOT FIT INTO THE BUDGET

1. Unable to invest in training or other programs that will enhance the department's public relations capability.

EMERGENCY PREPAREDNESS

Prepare and maintain the documents, facilities, and trained personnel to effectively manage and support major incidents/disasters.

FIRE

SERVICES TO BE PROVIDED

1. Ensure a sufficient number of City personnel are trained to fill all essential EOC positions.
2. Maintain facilities and resources to ensure the operational readiness of the EOC.
3. Employ a systematic methodology to ensure the City has a clear emergency preparedness direction and is working progressively to meet the risks to the City.
4. Re-establish Community Emergency Response Teams within the City of Merced.
5. Ensure the layout and operations of the City's Emergency operations Center (EOC) comply with NIMS mandates, and are as effective and efficient as possible.
6. Incorporate technology to enhance the capability of the MFD and to be able to effectively compensate for reduced administrative staffing levels.

SERVICES THAT DO NOT FIT INTO THE BUDGET

1. Unable to upgrade the EOC infrastructure and operations to enhance the operational capability of the Center.
2. Unable to provide position specific training to EOC staff.

2012-2013 BUDGET HIGHLIGHTS

In this fiscal year, the Department will continue to be greatly challenged to meet the fiscal challenges that are facing the City. To meet the budget target amounts, the MFD will be required to eliminate safety personnel, which will result in the closure and/or ongoing brown-out of at least one fire station. This reduction will result in increased emergency response times and reduced numbers of available personnel who are available to respond. It will also result in a greater reliance on mutual aid resources for incidents that were previously deemed to be routine in nature.

The Department will be diligent in meeting its Mission of providing proactive and reactive core services, while meeting the expectations of the City Council by: Remaining fiscally responsible, identifying and acquiring new revenue sources, and ensuring that the training and safety of the fire department members remains paramount.

BUDGET DETAIL EXPENSES

001-0901 Fire						
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2009-10	ACTUAL 2010-11	FINAL BUDGET 2011-12	CITY MGR. RECOM. 2012-13	COUNCIL APPROVAL 2012-13
521.01-00	Regular Salaries	3,841,261	3,755,267	3,753,366	3,692,250	3,692,250
521.04-01	Regular Overtime	354,182	415,355	298,883	344,670	344,670
521.04-03	OES Contingency	73,919	10,021	70,000	51,284	51,284
521.04-04	Call Back Time Worked	0	46	0	0	0
521.10-01	Holiday Pay	173,703	174,021	163,308	161,790	161,790
521.10-02	Unused Sick Leave	11,869	13,859	18,749	17,825	17,825
521.10-05	Retirement PERS	1,097,895	1,089,007	1,153,975	1,199,638	1,199,638
521.10-06	Social Security-OASDI	278,749	261,563	268,711	265,122	265,122
521.10-07	Social Security-Medicare	68,158	63,678	63,968	62,004	62,004
521.10-08	State Unemployment	7,615	17,550	8,949	0	0
521.10-12	Workers Compensation	68,455	253,380	329,999	260,072	260,072
521.10-14	Clothing Allowance	60,082	52,740	60,759	54,980	54,980
521.10-17	Stand By Pay	21,296	21,390	21,296	21,296	21,296
521.10-19	Acting Pay	16,709	5,515	0	1,742	1,742
521.10-20	Earned Benefit	205,728	191,277	35,570	39,326	39,326
521.10-31	Education Incentitive Pay	20,559	20,958	19,802	18,902	18,902
521.10-32	Cash Back-Biweekly Allow	627	8	0	1,371	1,371
521.10-33	Core Allowance	630,848	650,714	769,876	773,563	759,360
521.10-35	Post Employment Benefits	155,579	282,729	318,919	321,344	321,344
Personnel Services		7,087,234	7,279,078	7,356,130	7,287,179	7,272,976
522.11-00	Utilities	90,170	91,470	77,844	76,393	76,393
522.12-00	Telephone	31,317	24,537	21,294	10,114	10,114
522.13-00	Postage	5,603	4,369	2,384	3,995	3,995
522.14-00	Advertising	0	0	400	400	400
522.15-00	Office Supplies	16,678	8,799	6,814	12,288	12,288
522.16-00	Printing	2,480	0	2,813	3,933	3,933
522.17-00	Professional Services	40,856	71,929	62,216	76,815	76,815
522.18-00	Travel and Meetings	15,339	3,338	1,193	8,549	6,549
522.19-00	Mileage	0	42	500	500	500
522.20-00	Training Expense	67,831	38,363	40,638	43,648	34,648
522.22-00	Office Equipment O & M	2,212	3,837	2,221	3,353	3,353
522.23-00	Vehicle Operations/Maint	105,535	135,541	275,244	293,580	293,580
522.24-00	Memberships, Subscription	2,545	3,704	12,115	12,323	12,323
522.25-00	Maintenance Mats & Svcs	48,755	27,411	35,874	30,841	29,330
522.26-00	Other Equipment O & M	76,330	69,543	82,004	73,123	55,480
522.27-00	Small Tools	45	0	557	0	0
522.28-00	Safety Supplies	8,682	14,708	28,126	43,094	43,094
522.29-00	Other Materials Supplies	1,495	923	312	1,247	1,247
522.30-01	Dept Share of Insurance	163,543	118,718	135,103	93,068	93,068
522.38-00	Support Services	268,387	230,785	231,079	238,789	238,789
Supplies and Services		947,803	848,017	1,018,731	1,026,053	995,899
523.43-00	Machinery/Equipment	0	316,404	0	235,143	235,143
Property		0	316,404	0	235,143	235,143
525.92-29	Interdept DSC-Pub Works	0	0	0	12,622	12,622
525.92-67	Interdept DSC-Liability	0	0	0	200,000	200,000
525.92-70	Interdept DSC-Fleet	1,310	0	0	0	0
Inderdepartmental		1,310	0	0	212,622	212,622
**	Fire	8,036,347	8,443,499	8,374,861	8,760,997	8,716,640

BUDGET DETAIL EXPENSES

061-0926 Measure "C" Fire						
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2009-10	ACTUAL 2010-11	FINAL BUDGET 2011-12	CITY MGR. RECOM. 2012-13	COUNCIL APPROVAL 2012-13
521.01-00	Regular Salaries	1,050,864	1,041,698	794,720	918,219	918,219
521.04-01	Regular Overtime	94,621	128,665	96,459	103,160	103,160
521.04-03	OES Contingency	15,249	4,157	20,000	8,700	8,700
521.10-01	Holiday Pay	51,736	51,422	39,367	45,436	45,436
521.10-05	Retirement PERS	305,775	308,821	249,403	306,651	306,651
521.10-06	Social Security-OASDI	73,887	75,048	59,802	66,336	66,336
521.10-07	Social Security-Medicare	17,815	17,981	14,108	15,513	15,513
521.10-08	State Unemployment	2,283	0	23,400	16,339	16,339
521.10-12	Workers Compensation	5,946	17,819	22,263	15,492	15,492
521.10-14	Clothing Allowance	17,284	20,089	15,912	16,733	16,733
521.10-19	Acting Pay	3,641	1,288	0	1,690	1,690
521.10-20	Earned Benefit	4,547	9,699	0	0	0
521.10-31	Education Incentive Pay	6,953	6,304	5,401	7,201	7,201
521.10-33	Core Allowance	160,939	160,265	147,404	158,242	155,273
521.10-35	Post Employment Benefits	41,061	0	0	0	0
Personnel Services		1,852,601	1,843,256	1,488,239	1,679,712	1,676,743
522.11-00	Utilities	0	3,504	19,207	17,801	17,801
522.12-00	Telephone	0	3,154	5,111	2,357	2,357
522.13-00	Postage	0	34	573	671	671
522.15-00	Office Supplies	0	931	1,873	2,862	2,862
522.16-00	Printing	0	0	675	917	917
522.17-00	Professional Services	1,137	3,495	14,932	20,811	20,811
522.18-00	Travel and Meetings	0	426	9,753	1,983	1,983
522.20-00	Training Expense	0	3,469	11,468	10,170	10,170
522.22-00	Office Equipment O & M	0	0	533	781	781
522.23-00	Vehicle Operations/Maint	3,754	4,822	7,191	7,633	7,633
522.24-00	Memberships, Subscription	0	0	322	361	361
522.25-00	Maintenance Mats & Svcs	0	2,785	8,610	8,925	8,925
522.26-00	Other Equipment O & M	0	3,296	19,681	20,046	20,046
522.27-00	Small Tools	0	0	134	0	0
522.28-00	Safety Supplies	7,993	10,451	6,750	10,041	10,041
522.29-00	Other Materials Supplies	0	300	75	291	291
522.30-01	Dept Share of Insurance	39,227	28,268	26,566	17,146	17,146
522.32-00	Vehicle Replacement Fee	5,911	0	0	0	0
522.38-00	Support Services	74,894	67,718	54,413	54,024	54,024
Supplies and Services		132,916	132,653	187,867	176,820	176,820
524.91-01	Adm Exp-City Manager	16,648	16,542	10,242	8,694	8,694
524.91-02	Adm Exp-City Attorney	2,788	1,487	24	936	936
524.91-09	Adm Exp-Finance	42,555	50,797	38,430	34,240	34,240
524.91-10	Adm Exp-Purchasing	6,575	7,290	4,430	4,313	4,313
524.91-16	Adm Exp-City Council	7,367	8,227	4,980	3,388	3,388
524.91-18	Adm Exp-Fire Admin	276,582	263,509	209,287	214,366	214,366
Other		352,515	347,852	267,393	265,937	265,937
968.93-71	Trsf-Facilities Main(671)	0	0	0	476	476
Other		0	0	0	476	476
**	Measure "C" Fire	2,338,032	2,323,761	1,943,499	2,122,945	2,119,976

COMMUNITY FACILITIES DISTRICT
FUND NOS. 150, 155, 156, 157, 158 & 164-194
ACCOUNT NOS. 0911, 1164, 1024, 1137, & 1166

PROGRAM

In January 2004, the City Council adopted Resolution No. 2004-3, establishing Community Facilities District (CFD) 2003-2 (Services) and authorized levy of a Special Tax.

Fund 150 is used to account for the cost of annexing developments into the CFD, and Fund 155 is used to account for the costs to administer the districts. Funding comes from developers upon request to annex.

Funds 156, 157, 158 and 164-194 are used to account for certain authorized public services, including fire and police protection, parks maintenance, and landscape, storm drain, and flood control, that are likely to benefit the property. Funding comes from the annual special tax apportioned among the lots or parcels within the district.

Staffing details directly associated with Funds 156, 157 and 158 are displayed with Fire, Police and Parks Maintenance--the primary funding sources for those departments.

BUDGET DETAIL EXPENSES

156-0911	CFD-Public Safety Fire					
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2009-10	ACTUAL 2010-11	FINAL BUDGET 2011-12	CITY MGR. RECOM. 2012-13	COUNCIL APPROVAL 2012-13
521.01-00	Regular Salaries	112,115	166,485	81,288	81,288	81,288
521.04-01	Regular Overtime	7,100	13,789	16,047	12,724	12,724
521.04-03	OES Contingency	0	0	5,000	5,000	5,000
521.10-01	Holiday Pay	5,575	8,162	5,538	4,020	4,020
521.10-05	Retirement PERS	32,678	49,601	25,842	27,934	27,934
521.10-06	Social Security-OASDI	7,849	11,649	6,707	6,512	6,512
521.10-07	Social Security-Medicare	1,836	2,724	1,588	1,523	1,523
521.10-08	State Unemployment	286	0	11,700	0	0
521.10-12	Workers Compensation	738	3,045	1,354	1,291	1,291
521.10-14	Clothing Allowance	2,469	4,021	1,235	1,195	1,195
521.10-19	Acting Pay	61	126	0	1,690	1,690
521.10-20	Earned Benefit	0	1,039	0	0	0
521.10-31	Education Incentive Pay	540	1,052	1,800	1,800	1,800
521.10-33	Core Allowance	12,940	38,712	17,826	18,077	17,748
521.10-35	Post Employment Benefits	4,368	0	0	0	0
Personnel Services		188,555	300,405	175,925	163,054	162,725
522.11-00	Utilities	0	430	2,018	1,483	1,483
522.12-00	Telephone	0	1,424	639	196	196
522.13-00	Postage	0	6	72	56	56
522.15-00	Office Supplies	0	33	350	238	238
522.16-00	Printing	0	0	84	76	76
522.17-00	Professional Services	0	0	1,866	1,734	1,734
522.18-00	Travel and Meetings	0	34	36	165	165
522.20-00	Training Expense	0	625	1,219	848	848
522.22-00	Office Equipment O & M	0	0	67	65	65
522.24-00	Memberships, Subscription	0	19	40	30	30
522.25-00	Maintenance Mats & Svcs	0	2,016	1,076	744	744
522.26-00	Other Equipment O & M	0	2,714	2,460	1,670	1,670
522.27-00	Small Tools	0	0	17	0	0
522.28-00	Safety Supplies	0	3,772	844	837	837
522.29-00	Other Materials Supplies	0	0	9	24	24
522.30-01	Dept Share of Insurance	4,904	5,190	2,210	1,426	1,426
522.34-00	Contingency Reserve	0	0	80,474	104,543	104,872
522.38-00	Support Services	7,972	12,129	5,972	6,211	6,211
Supplies and Services		12,876	28,392	99,453	120,346	120,675
524.91-18	Adm Exp-Fire Admin	36,878	52,702	17,441	17,864	17,864
Other		36,878	52,702	17,441	17,864	17,864
525.92-01	Interdept DSC-General Fnd	2,626	2,506	2,710	2,961	2,961
Inderdepartmental		2,626	2,506	2,710	2,961	2,961
**	CFD-Public Safety Fire	240,935	384,005	295,529	304,225	304,225

FIRE STATION CAPITAL IMPROVEMENT FUNDS
FUND NO. 449
ACCOUNT NO. 0901

PROGRAM

Construction funding for new fire stations.

BUDGET DETAIL EXPENSES

449-0901 Fire Station-CIP Fund						
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2009-10	ACTUAL 2010-11	FINAL BUDGET 2011-12	CITY MGR. RECOM. 2012-13	COUNCIL APPROVAL 2012-13
647.65-00	Capital Imp. Projects	0	84	950,021	950,021	950,021
	Capital Outlay	0	84	950,021	950,021	950,021
**	Fire Station-CIP Fund	0	84	950,021	950,021	950,021

FIRE

- 04-03 Estimated overtime eligible for reimbursement from Cal - EMA.
- 13-00 Includes postage for fire prevention activities.
- 16-00 Printing of inspection forms and envelopes.
- 17-00 Driver's license physicals; annual fire alarm testing, annual sprinkler system inspection and testing; annual monitoring of sprinkler system and fire alarm; emergency generator permits; hazardous materials storage permits; five year sprinkler test; servicing of all city owned fire extinguishers; software maintenance contracts; hardware maintenance contracts on radio communications and alerting system; licensing contracts for: incident reporting, policy manual, and hiring software; map reproduction, and hiring of contractor to abate weeds.
- 18-00 Meals, lodging, parking, and miscellaneous expenses associated with attending the following: California Fire Chiefs Annual Conference and Leadership Seminar, League of California Cities Annual Conference and Exposition, California Fire Preventions Institute Annual Workshop, ACS Firehouse Software Education and Training Seminar, National Fire Academy Executive Fire Officer Program, and International Fire Service Training Association. Rehabilitation Supplies (Water, Gatorade, and other items need for personnel rehabilitation during emergencies).
- 20-00 Registration for the following meetings/training/classes: California Fire Chiefs Annual Conference and Leadership Seminar, League of California Cities Annual Conference and Exposition, California Fire Preventions Institute Annual Workshop, ACS Firehouse Software Education and Training Seminar, National Fire Academy Executive Fire Officer Program, International Fire Service Training Association, California Conference of Arson Investigators, Hazardous materials technician specialist refresher course, and ARFF Training. CPR Certification, EMS training mannequin, CPR mannequin, Target Safety, training materials (OSB, nails, lumber, hardware for training props/classes), training resources (Manuals, books, DVD's, etc.), and tuition reimbursement.

FIRE (continued)

24-00 Memberships: National Fire Protection Association, California Fire Chiefs Association - Northern California Training Officers Association, Central Valley Fire Prevention Officers, California Fire Chief - Administrative Fire Services Section, Central Valley Arson Investigators, and PC licensing.

Subscriptions: National Fire Protection Association – Fire Code Online and Fire Engineering Magazine.

25-00 Materials and supplies for station cleaning and repair (disposable supplies and replacement items), pest control, HVAC/swamp cooler repairs, plumbing, electrical wiring, engine bay door maintenance, Plymovent repair / replacement, furniture and appliances.

26-00 Breathing apparatus maintenance, ground ladder repairs and annual testing, emergency medical services replacement of consumables, defibrillator maintenance/servicing, automatic external defibrillator replacement, foam for apparatus, miscellaneous tools, flashlights etc. for apparatus, replacement of fire fighting hose and accessories, Tempest fan, fire hydrant pressure gauges and accessories, emergency radio accessories, public education trailer canvas cover, robot repairs, trailer repairs, calibration and repair of gas detectors, water rescue safety clothing and accessories, lumber for trench rescue training, technical rescue accessories (batteries, webbing, rope), thermal imaging servicing, tools for fire investigation, which will be used as a cash match for the Assistance to Fire Fighter Grant, confined space rescue accessories (RPM system, cable wrap, rope, etc.), and weed abatement supplies.

28-00 Fire fighter safety and mutual aid gear - helmets, turnouts, protective hoods, leather gloves, safety glasses, goggles, safety shields, forest fire shelters, PBI hoods, boots, passport accessories, and turnout repairs/annual inspection.

29-00 Badges and uniform accessories and awards.

MERCED POLICE DEPARTMENT
FUND NOS. 001, 013, 035, 050, 061, 157, & 451
ACCOUNT NOS. 1001-09, 1013-16, & 1023, 1024, 1025, 1026

DESCRIPTION

The Merced Police Department is composed of sworn and civilian employees that deliver a full range of law enforcement services to the community. The department is deployed into three divisions, Administration, Investigations and Operations. These divisions provide equal service to the three police areas, which are defined by geographical landmarks. Each area, North, Central and South, has distinct characteristics, which differentiate the way we police that particular area. In addition to the officers assigned to each area, the department maintains a Street Crime Unit and Gang Violence Suppression Unit, which act as resources to address acute or chronic problems specific to each area. The individual areas share many common traits and characteristics, which bind them with the other areas and standardize overall operations.

VISION

To be a trusted professional organization, renowned for exceptional, ethical, service committed to the communities within Merced.

MISSION

In order to accomplish our Vision, the Merced Police Department will:

- Provide professional services through honest, ethical, fair and consistent practices.
- Develop quality employees through appropriate education and training.
- Enhance the provision of life and property protection, utilizing advanced technology.
- Encourage and participate in open communications with the communities we serve.

SERVICES TO BE PROVIDED

Within budget constraints continue existing citywide crime reduction programs, which include prevention, enforcement and investigation.

CRIME REDUCTION

- ◇ Continue citywide traffic accident reduction programs, which include prevention and enforcement activities.
- ◇ Reduce the number of injury and fatal collisions in the city through increased patrol and enforcement in areas with a high number of collisions.
- ◇ Reduce Part I Crimes in targeted areas. The department will continue to use statistical information to identify target areas and establish Neighborhood Watch programs and crime prevention methods in those targeted areas using the media, print, radio and television.
- ◇ Maintain investigations of Hi-Tech Crimes including those crimes involving computerized evidence like cell phones, computers, cameras, etc. and continue to provide investigative services to the City of Merced and other local agencies.

CRIME PREVENTION

- ◇ Continue our existing Community Based Policing and Problem Solving philosophy and techniques in the neighborhoods and with community groups.
- ◇ Continue to support existing Neighborhood Watch Programs in each policing district and implement Safe Streets where and when appropriate.
- ◇ Continue graffiti abatement working in close harmony with Environmental Compliance Resources (E.C.R.).
- ◇ Continue our Graffiti/Attendance program to enhance our relationship with the schools, Juvenile Probation and the District Attorney to reduce the incidence of graffiti and the prosecution of those guilty of applying graffiti.
- ◇ Continue to work, through community groups and the media, to keep citizens informed of Homeland Security issues.
- ◇ Conduct a Citizens Police Academy to educate the citizens about the nature of law enforcement work and their police department.
- ◇ Continue to participate in Merced Community Violence Intervention Prevention (COMVIP) Task Force by conducting gang education and awareness presentations at local schools and community locations and by partnering on grant applications to secure funding to provide programs which offer alternative activities for children and anti-gang education for families. Presentations will be reduced according to staffing limitations.

ENFORCEMENT

- ◇ The Gang Violence Suppression Unit will continue its efforts to reduce gang related crime through vigorous enforcement activities.
- ◇ In a continued effort to impound vehicles being driven by DUI drivers and those with suspended or revoked drivers licenses, we will utilize current OTS grant funding from July thru September 2012 to conduct (3) AVOID the 11/DUI checkpoints, (21) saturation patrols (2) court stings, (2) warrant sweeps and (1) stake out.

SERVICES THAT DO NOT FIT INTO THE BUDGET

- ◇ Leased building for Property & Evidence Warehouse – in order to reduce the police budget, we will consolidate and relocate Central and Grogan Property & Evidence locations to a city owned facility located in South Merced.
- ◇ School Resource Officers Assigned to School Sites – In order to maintain school resource officers at city middle schools, the city school districts must agree to fully fund officers for the school year. If city schools do not fully fund the positions, the officers must be reassigned to patrol. If this were to occur, Patrol officers would be responding to calls for service at middle school sites and not being on site would create longer response times.
- ◇ Gang Awareness and Prevention presentations at city schools and community meetings will be reduced to what staffing levels allow.
- ◇ Community demonstrations of specialty units like Bomb, SWAT and K-9 will be reduced significantly in an effort to conserve supplies, ammunition and officer overtime costs.

2012-2013 BUDGET HIGHLIGHTS

Mandated budget cuts the last three fiscal years demanded cost reductions in every area possible. No acquisitions were authorized or requested and we reduced goods and services to the minimum levels necessary to function. Travel and training was reduced to only that which is P.O.S.T. mandated or required to retain necessary certifications.

POLICE

In an effort to further reduce costs for the 2012-2013 fiscal year, we have examined the overall organizational structure both vertically and horizontally. We continue to assess the possibility of realignments, elimination of functions, the possibility of contracting out functions, changes in policies and standard operating procedures and changes in our business model to recover revenue and reduce costs.

With a mandated 3% budget reduction for fiscal year 2012-2013, we reviewed and confirmed operating costs are still set at true levels. If further reductions are required they would come from cuts to personnel. If personnel levels are reduced further, the Gang Violence Suppression Unit would be absorbed into Patrol Operations in order to meet the minimum staffing levels necessary to maintain an acceptable level of service to the community. As in 2011-2012, the Investigations, Animal Control, Records, and Communications divisions will again be tasked to maintain acceptable levels of service with the same or fewer personnel as the previous fiscal years.

We will continue to support programs like Neighborhood Watch and other community programs will be serviced to the maximum level possible with reduced staffing.

The department will continue to work diligently to maintain its current level of service with 24% fewer personnel since the 2006-2007 fiscal year and on a budget of what we have determined to be our true operating costs. We will continue to restructure the department in an effort to maximize our efficiency using fewer employees and retention of our remaining personnel will continue to be a high priority.

Police-Administration

PERSONNEL

Number of Positions

Classification	Funded In Budget 2011-12	City Mgr. Recom. 2012-13	Council Approval
Police Sergeant	8.00	8.00	8.00
Police Lieutenant	3.00	3.00	2.00
Police Officer/Sr/Trainee	54.47	54.47	54.47
Parking Enforce. Officer I/II	2.00	2.00	2.00
Secretary III - Police	1.00	1.00	1.00
Police Records Spvr.	1.00	1.00	1.00
Police Records Clerk I/II	8.00	8.00	8.00
Crime Analyst	1.00	1.00	1.00
Supvg. Police Dispatcher	1.00	1.00	1.00
Lead Dispatcher	2.00	2.00	1.00
Dispatcher I/II	11.00	10.00	11.00
Community Service Officer	3.00	3.00	3.00
Animal Control Officer	1.00	1.00	1.00
TOTAL	97.47	96.47	95.47

BUDGET DETAIL EXPENSES

001-1001	Police-Administration					
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2009-10	ACTUAL 2010-11	FINAL BUDGET 2011-12	CITY MGR. RECOM. 2012-13	COUNCIL APPROVAL 2012-13
521.01-00	Regular Salaries	7,740,920	7,372,403	6,794,196	6,690,154	6,568,930
521.03-00	Extra Help	41,829	47,139	66,423	44,368	22,552
521.04-01	Regular Overtime	627,299	532,053	703,662	655,291	655,291
521.04-02	Overtime-Court Appearance	48,218	47,447	71,000	56,000	56,000
521.10-01	Holiday Pay	192,728	173,141	152,991	183,314	183,314
521.10-02	Unused Sick Leave	26,983	24,889	29,711	34,330	34,330
521.10-04	Investigative Service Pay	67,486	67,698	67,673	51,241	51,241
521.10-05	Retirement PERS	2,001,867	1,952,787	1,984,848	2,055,347	2,018,379
521.10-06	Social Security-OASDI	549,852	522,909	512,303	504,513	496,898
521.10-07	Social Security-Medicare	133,618	126,401	122,829	118,642	116,545
521.10-08	State Unemployment	26,856	114,299	106,621	0	0
521.10-12	Workers Compensation	115,854	457,119	454,345	446,219	446,219
521.10-13	WC ContinuingDeathBenefit	40,266	37,856	40,000	40,000	40,000
521.10-14	Clothing Allowance	157,448	126,612	139,180	124,062	122,468
521.10-17	Stand By Pay	24,210	13,121	31,500	12,000	12,000
521.10-20	Earned Benefit	418,993	399,265	344,037	405,988	405,988
521.10-21	Bilingual Pay Program	1,773	3,474	2,400	2,400	2,400
521.10-22	Field Trning Officer Pay	22,358	18,872	18,979	7,591	7,591
521.10-25	SWAT/Bomb Unit Pay	16,857	14,704	12,867	9,904	9,904
521.10-27	PTS Plan FICA Alternative	543	618	863	584	300
521.10-28	Defensive Tactics Instruc	5,397	6,497	4,696	4,840	4,840
521.10-29	Canine Handlers	21,595	17,447	11,482	12,091	12,091
521.10-30	Crime Scene Resp Team Pay	7,659	7,233	6,689	7,260	7,260
521.10-31	Education Incentitive Pay	40,364	46,313	45,000	41,400	41,400
521.10-32	Cash Back-Biweekly Allow	2,358	21	0	1,508	1,508
521.10-33	Core Allowance	1,407,689	1,506,368	1,531,052	1,494,691	1,449,409
521.10-34	Cash Back-Coverage Waiver	343	0	0	0	0
521.10-35	Post Employment Benefits	310,476	309,038	346,583	341,047	341,047
Personnel Services		14,051,839	13,945,724	13,601,930	13,344,785	13,107,905
522.11-00	Utilities	109,705	109,765	95,937	92,376	92,376
522.12-00	Telephone	114,354	99,824	117,974	107,974	107,974
522.13-00	Postage	10,790	9,812	13,100	11,100	11,100
522.14-00	Advertising	140	0	320	320	320
522.15-00	Office Supplies	31,942	31,284	30,000	28,500	28,500
522.16-00	Printing	9,018	9,330	10,300	9,800	9,800
522.17-00	Professional Services	267,437	331,128	383,300	385,077	407,493
522.18-00	Travel and Meetings	57,156	41,575	50,572	45,258	45,258
522.20-00	Training Expense	11,366	11,307	9,152	17,713	17,713
522.21-00	Rents/Leases	131,607	155,596	95,525	25,804	52,500
522.22-00	Office Equipment O & M	118,413	121,588	130,734	149,048	149,048
522.23-00	Vehicle Operations/Maint	282,417	353,397	480,348	488,588	488,588
522.24-00	Memberships, Subscription	6,986	7,143	45,589	45,253	45,253
522.25-00	Maintenance Matls & Svcs	7,444	8,850	9,250	7,850	7,850
522.26-00	Other Equipment O & M	39,911	36,889	37,942	27,142	27,142
522.28-00	Safety Supplies	1,718	336	4,800	3,900	3,900
522.29-00	Other Materials Supplies	133,841	378,173	371,691	336,439	336,439
522.30-01	Dept Share of Insurance	325,409	246,262	417,232	306,888	306,888
522.32-00	Vehicle Replacement Fee	0	0	76,996	0	0
522.38-00	Support Services	604,058	528,119	475,263	501,724	501,724
522.45-00	Facilities Maint Charge	156,699	168,468	186,697	167,255	167,255
Supplies and Services		2,420,411	2,648,846	3,042,722	2,758,009	2,807,121
523.43-00	Machinery/Equipment	99,046	36,268	146,112	768,778	768,778
Property		99,046	36,268	146,112	768,778	768,778

BUDGET DETAIL EXPENSES

001-1001 Police-Administration					
ACCT. NO. ACCOUNT DESCRIPTION	ACTUAL 2009-10	ACTUAL 2010-11	FINAL BUDGET 2011-12	CITY MGR. RECOM. 2012-13	COUNCIL APPROVAL 2012-13
525.92-29 Interdept DSC-Pub Works	0	0	0	12,622	12,622
Inderdepartmental	0	0	0	12,622	12,622
627.65-00 Capital Imp. Projects	1,107,079	169	0	0	0
Capital Outlay	1,107,079	169	0	0	0
908.93-17 Trsf-Development Svc(017)	5,000	10,000	5,000	5,000	5,000
Other	5,000	10,000	5,000	5,000	5,000
** Police-Administration	17,683,375	16,641,007	16,795,764	16,889,194	16,701,426

**MEASURE "C" FUND-PUBLIC SAFETY, POLICE
FUND NO. 061
ACCOUNT NO. 1026**

PROGRAM

Measure C Fund accounts for one-half cent new transactions and use taxes effective April 1, 2006. The Measure was approved by area voters. Account Number 1026 is used for the Police Department related expenditures from the revenues.

BUDGET DETAIL EXPENSES

061-1026 Measure "C" - Police						
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2009-10	ACTUAL 2010-11	FINAL BUDGET 2011-12	CITY MGR. RECOM. 2012-13	COUNCIL APPROVAL 2012-13
521.01-00	Regular Salaries	1,460,240	1,380,599	1,333,786	1,370,994	1,370,994
521.04-01	Regular Overtime	62,462	85,523	80,000	80,000	80,000
521.04-02	Overtime-Court Appearance	7,647	8,762	13,228	13,228	13,228
521.10-01	Holiday Pay	38,581	38,737	39,850	50,975	50,975
521.10-02	Unused Sick Leave	5,726	2,192	6,915	6,907	6,907
521.10-05	Retirement PERS	400,572	385,274	407,583	444,805	444,805
521.10-06	Social Security-OASDI	97,972	90,823	95,382	98,240	98,240
521.10-07	Social Security-Medicare	23,559	21,620	22,716	22,976	22,976
521.10-08	State Unemployment	3,302	49,667	0	0	0
521.10-12	Workers Compensation	18,601	61,604	81,038	54,206	54,206
521.10-14	Clothing Allowance	30,206	22,151	25,317	24,590	24,590
521.10-17	Stand By Pay	234	105	1,000	1,000	1,000
521.10-20	Earned Benefit	43,076	48,048	47,332	40,394	40,394
521.10-21	Bilingual Pay Program	0	539	600	0	0
521.10-25	SWAT/Bomb Unit Pay	1,805	2,009	3,712	3,940	3,940
521.10-28	Defensive Tactics Instruc	0	25	1,882	1,993	1,993
521.10-29	Canine Handlers	900	0	8,870	6,413	6,413
521.10-30	Crime Scene Resp Team Pay	657	1,463	2,079	2,223	2,223
521.10-31	Education Incentitive Pay	9,081	10,106	7,800	7,800	7,800
521.10-32	Cash Back-Biweekly Allow	350	0	0	0	0
521.10-33	Core Allowance	234,423	257,304	278,636	281,209	276,040
521.10-35	Post Employment Benefits	57,112	25,345	28,786	28,036	28,036
Personnel Services		2,496,506	2,491,896	2,486,512	2,539,929	2,534,760
522.17-00	Professional Services	1,612	0	4,075	4,075	4,075
522.18-00	Travel and Meetings	2,730	0	0	0	0
522.23-00	Vehicle Operations/Maint	29,505	4,057	125,359	132,728	132,728
522.28-00	Safety Supplies	418	179	1,000	1,000	1,000
522.29-00	Other Materials Supplies	5,191	12	3,000	3,000	3,000
522.30-01	Dept Share of Insurance	58,412	41,630	36,423	25,377	25,377
522.32-00	Vehicle Replacement Fee	125,440	0	0	0	0
522.38-00	Support Services	111,438	97,714	85,176	89,218	89,218
522.45-00	Facilities Maint Charge	493	585	629	0	0
522.46-00	Computer Replacement Chrg	17,238	0	0	0	0
Supplies and Services		352,477	144,177	255,662	255,398	255,398
524.91-01	Adm Exp-City Manager	22,220	21,744	13,960	12,726	12,726
524.91-02	Adm Exp-City Attorney	3,721	1,955	32	1,369	1,369
524.91-09	Adm Exp-Finance	56,796	66,793	52,381	50,119	50,119
524.91-10	Adm Exp-Purchasing	8,776	9,582	6,038	6,312	6,312
524.91-16	Adm Exp-City Council	9,832	10,815	6,788	4,959	4,959
524.91-17	Adm Exp-Police Admin	286,174	234,978	156,392	159,727	159,727
Other		387,519	345,867	235,591	235,212	235,212
**	Measure "C" - Police	3,236,502	2,981,940	2,977,765	3,030,539	3,025,370

COMMUNITY FACILITIES DISTRICT
FUND NOS. 150, 155, 156, 157, 158 & 164-194
ACCOUNT NOS. 0911, 1164, 1024, 1137, & 1166

PROGRAM

In January 2004, the City Council adopted Resolution No. 2004-3, establishing Community Facilities District (CFD) 2003-2 (Services) and authorized levy of a Special Tax.

Fund 150 is used to account for the cost of annexing developments into the CFD, and Fund 155 is used to account for the costs to administer the districts. Funding comes from developers upon request to annex.

Funds 156, 157, 158 and 164-194 are used to account for certain authorized public services, including fire and police protection, parks maintenance, and landscape, storm drain, and flood control, that are likely to benefit the property. Funding comes from the annual special tax apportioned among the lots or parcels within the district.

Staffing details directly associated with Funds 156, 157 and 158 are displayed with Fire, Police and Parks Maintenance--the primary funding sources for those departments.

BUDGET DETAIL EXPENSES

157-1024 CFD-Public Safety-Police						
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2009-10	ACTUAL 2010-11	FINAL BUDGET 2011-12	CITY MGR. RECOM. 2012-13	COUNCIL APPROVAL 2012-13
521.01-00	Regular Salaries	248,990	311,378	263,481	265,520	265,520
521.04-01	Regular Overtime	4,804	14,559	7,500	12,500	12,500
521.04-02	Overtime-Court Appearance	686	4,453	1,500	2,500	2,500
521.10-01	Holiday Pay	5,125	8,186	9,988	4,818	4,818
521.10-05	Retirement PERS	69,941	88,443	81,028	85,439	85,439
521.10-06	Social Security-OASDI	15,149	21,596	17,565	17,974	17,974
521.10-07	Social Security-Medicare	3,724	5,076	4,256	4,204	4,204
521.10-08	State Unemployment	464	0	5,850	0	0
521.10-12	Workers Compensation	995	4,849	10,461	3,976	3,976
521.10-14	Clothing Allowance	5,761	6,427	4,938	4,781	4,781
521.10-17	Stand By Pay	37	675	0	500	500
521.10-20	Earned Benefit	7,212	12,737	3,500	3,500	3,500
521.10-25	SWAT/Bomb Unit Pay	1,043	465	530	557	557
521.10-28	Defensive Tactics Instruc	1,033	0	0	0	0
521.10-29	Canine Handlers	0	0	3,054	0	0
521.10-30	Crime Scene Resp Team Pay	939	489	0	0	0
521.10-31	Education Incentitive Pay	2,411	1,187	0	0	0
521.10-32	Cash Back-Biweekly Allow	210	0	0	0	0
521.10-33	Core Allowance	35,156	49,419	41,203	41,570	40,801
521.10-35	Post Employment Benefits	9,209	0	0	0	0
Personnel Services		412,815	529,939	454,854	447,839	447,070
522.23-00	Vehicle Operations/Maint	3,183	21,865	55,443	58,671	58,671
522.28-00	Safety Supplies	435	179	0	0	0
522.29-00	Other Materials Supplies	291	4	750	750	750
522.30-01	Dept Share of Insurance	9,087	8,677	6,757	4,381	4,381
522.32-00	Vehicle Replacement Fee	32,800	17,405	0	0	0
522.34-00	Contingency Reserve	0	0	54,355	61,924	62,693
522.38-00	Support Services	17,629	18,082	16,833	16,648	16,648
522.45-00	Facilities Maint Charge	245	292	313	0	0
522.46-00	Computer Replacement Chrg	778	707	0	0	0
Supplies and Services		64,448	67,211	134,451	142,374	143,143
524.91-17	Adm Exp-Police Admin	50,501	41,467	28,872	23,611	23,611
Other		50,501	41,467	28,872	23,611	23,611
525.92-01	Interdept DSC-General Fnd	2,626	2,506	2,710	2,961	2,961
Inderdepartmental		2,626	2,506	2,710	2,961	2,961
**	CFD-Public Safety-Police	530,390	641,123	620,887	616,785	616,785

FUND NOS. 001, 013, 035, 050, 061, & 157
ACCOUNT NOS. 1001-1009, 1013-1014, 1016, 1024, 1025, 1026-1048

POLICE - OPERATIONS

- 11-00 Utilities MID and PG&E for Police Facilities
- 12-00 Includes telephone lines, long distance service, cellular phones, line for satellite antenna, paging services, Internet access, wireless mobile cards, AT&T, Language Line, and computer data circuits.
- 13-00 Includes shipping evidence to laboratory, shipping equipment to be repaired, parking and postage for general business operations.
- 14-00 Advertising of legal notices and disposal of property and evidence.
- 16-00 Printing costs for essential forms for business operations including parking citations and custom size envelopes; pre-booking forms, business envelopes, letterhead, face sheets, field interview cards, latent print cards, overtime and leave request forms, vehicle check/parking warning cards, animal control impound tags, taxi operator I.D. cards, application for release of police report, property and evidence tags and mail cards, registration receipt form, mailing labels, notice to appear, search warrant waiver, business cards.
- 17-00 Pre-employment polygraph, psychological examinations and credit checks; lab work and testimony of expert witnesses, including processing of film, drug screens, cell phone records etc., and any special processing of evidence; hospital and medical expenses for medical treatment of prisoners or as otherwise required for investigative purposes; transportation of prisoners arrested on warrants originating from Merced Police Department; fingerprint processing services provided by State of California; veterinary services for sick or injured animals as required by state statute and for Police K-9's; alarm monitoring for police facilities; technical support and maintenance for computer software including animal licensing program; towing of vehicles for evidence processing and traffic violations; maintenance for in-car camera systems, county fees for reports, parking citation processing including collections.

FUND NOS. 001, 013, 035, 050, 061, & 157
ACCOUNT NOS. 1001-1009, 1013-1014, 1016, 1024, 1025, 1026-1048

POLICE – OPERATIONS (continued)

- 18-00 Transportation, meals, and lodging associated with training and updates mandated by Peace Officer Standards and Training and for courses required or highly recommended in order to maintain essential certifications. Courses include Legal Updates, Arcon Instructor and Arcon re-certification, Bomb investigations and FBI mandated updates, Chemical Munitions, California Law Enforcement Association of Records, Basic Crime Scene Response, Basic Dispatch Academy, Firearms Instructor and Firearms Instructor re-certifications, Field Training Officer update, Gang Intelligence and Investigation updates, ICI Core, Computer Forensics, Model Netics and Leadership courses, New World Systems update, Sexual Assault update, SWAT Basic, Taser re-certification, Terrorism Liaison & Homeland Security updates and Warrant services etc. Meetings related to Merced Police VIPS program, Merced County Law Enforcement Chiefs Association and Community Violence Intervention and Prevention (ComVIP).
- 20-00 Registration fees for courses outlined in 18-00 above associated with training and updates mandated by Peace Officer Standards and Training and for courses required or highly recommended in order to maintain essential certifications.
- 21-00 Rental of property used for Merced Police Property & Evidence facility.
- 22-00 Maintenance for typewriters, transcribers, copiers, fax machines, Scheduling Software, Emergency Services CAD Communications System, and New World Systems software for AS/400 computer system.

FUND NOS. 001, 013, 035, 050, 061, & 157
ACCOUNT NOS. 1001-1009, 1013-1014, 1016, 1024, 1025, 1026-1048

POLICE – OPERATIONS (continued)

24-00 Subscriptions, publications and memberships that provide current and job specific information essential to effective daily operations.

Subscriptions: 9-11 Magazine, Law Enforcement Intelligence Report, Merced County Times, California Penal and Vehicle Code books, Legal Source Field Guide, Penal and Vehicle Qwik Codes, Map Books, Haines directory, Copware, software support for Training Innovations, National Notary Insurance.

Memberships: California Hostage Negotiators, California Association of Police Training Officers, California Association for Property & Evidence, California Association of Tactical Officers, California Criminal Justice Warrant Services Association, California Peace Officers Association, California Police Chief's Association, Central Valley Crime and Intelligence Analysts Association, Computerized CLETS Users Group, FBI National Academy Associates, International Association of Chiefs of Police, International Association for Property and Evidence, Merced County Chamber of Commerce, Merced County Law Enforcement Chiefs Association, National Association of Chiefs of Police, National Notary Association, National Tactical Officers Association, Western States Auto Theft Investigators.

25-00 Building Maintenance for police facilities and firing range including key and lock repair, changes and replacements; pest control; carpet, floor and upholstery cleaning; glass repair or replacement; repairs to security fences and fire extinguisher service and replacement.

26-00 Maintenance for repair, replacement, installations related to all emergency communications systems and software including portable radios and MDT's; batteries for portable radios, pagers and digital recorders; AS/400, radar repair and calibration.

28-00 Safety supplies including first aid kits and refill supplies, rubber gloves, CPR masks, spit nets and emergency blankets, flares etc.

29-00 Supplies and equipment to support all divisions of the Merced Police Department. Non-lethal device replacement, taser repair and replacement including cartridges and batteries, new and replacement uniform items, bullet proof vests, radar and lidar repair, replacement and calibration;

barricade tape, flares, riot batons, ammunition etc. to support Patrol/Operations; dog tags, traps darts syringes, euthanasia equipment and medications to support Animal Control; replacement chairs, headsets, pedals, and transcribers to support Communications and Records Divisions; Cool cushions, cleaners, chalk and batteries to support Parking Enforcement; training aides, balls, leashes, etc. to support K9 Unit; narcotics test kits, filters for gas masks and drying lockers and materials and supplies necessary for processing and storage of property and evidence; publications and Public Relations supplies including stickers, plastic badges, color books etc. for distribution to schools and community events including Neighborhood Watch and Safe Streets; purchase of narcotics and contraband and payments to informants; bicycle licenses;