

**CITY OF MERCED  
2014-2015 ADOPTED BUDGET**

**TAB 4**

**PERSONNEL SUMMARIES**

Personnel Summary

Split Position Summary

**PAGE NO.**

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**CITY OF MERCED - CITY COUNCIL APPROVED BUDGET  
PERSONNEL SUMMARY**

**FY 2014-2015**

Fund/Dept.	Department	City Council Approved	City Council AMENDED	City Council Approved
		FY 2013-2014	FY 2013-2014	FY 2014-2015
		Full-Time	Full-Time	Full-Time
<b>ADMINISTRATION</b>				
001-0101	City Council	0.40	0.40	0.40
001-0201	City Manager	6.20	6.20	3.20
001-0204	City Clerk	-	-	3.00
001-0301	City Attorney	5.00	5.00	5.00
001-0701-02	Finance/Purchasing	21.00	21.00	21.00
	Subtotal	32.60	32.60	32.60
<b>SUPPORT SERVICES</b>				
672-0402	Personnel	2.85	2.85	2.85
672-0403	Information Systems	10.00	10.00	11.00
672-0409	Risk Management Adm.	2.15	2.15	2.15
	Subtotal	15.00	15.00	16.00
<b>DEVELOPMENT SERVICES</b>				
017-0803	Engin. Proj./Standards	10.30	10.30	11.45
017-0804	Planning & Permitting	6.80	6.80	6.95
017-0805	Inspection Services	9.26	9.26	8.10
017-0811	Code Enforcement	2.50	2.50	-
	Subtotal	28.86	28.86	26.50
<b>PUBLIC SAFETY</b>				
001-0901-08	Fire	47.06	47.06	48.18
061-0926	Fire-Measure C	13.80	13.80	13.80
156-0911	Fire-CFD	2.64	2.64	1.52
001-1001-14	Police	93.80	93.80	94.81
061-1026	Police-Measure C	22.99	22.99	22.99
157-1024	Police-CFD	3.21	3.21	4.20
	Subtotal	183.50	183.50	185.50
<b>PUBLIC WORKS OPERATIONS</b>				
029-1102	Public Wks. Oper. Adm.	14.40	14.40	14.50
<b>Tax Services --</b>				
022-1104	Street/Streetlight Maint.	8.00	8.00	8.00
001-1120	Parks Maintenance	6.55	6.55	6.55
158-1137	Parks Maintenance-CFD	0.65	0.65	0.65
021-1122	Street/Subdiv. Trees	4.70	4.70	-
	Subtotal	19.90	19.90	15.20

**CITY OF MERCED - CITY COUNCIL APPROVED BUDGET  
PERSONNEL SUMMARY**

**FY 2014-2015**

Fund/Dept.	Department	City Council Approved	City Council AMENDED	City Council Approved
		FY 2013-2014	FY 2013-2014	FY 2014-2015
		Full-Time	Full-Time	Full-Time
<b>Utilities --</b>				
557-1106	Water	29.40	29.90	29.90
557-1114	Storm Drains	-	-	1.30
	Subtotal	<u>29.40</u>	<u>29.90</u>	<u>31.20</u>
<b>Wastewater--</b>				
553-1107	Wastewater/Sewers	11.80	11.80	13.80
553-1108	Wstwr. Treatmt Plant	24.40	24.85	24.85
553-1109	Environmental Control	3.55	3.60	3.60
553-1115	Land Application	1.55	1.55	1.55
	Subtotal	<u>41.30</u>	<u>41.80</u>	<u>43.80</u>
<b>Solid Waste--</b>				
558-1112	Refuse Collection	24.80	24.80	24.80
558-1113	Street Sweeping	5.60	5.60	5.60
558-1114	Storm Drains	0.30	0.30	-
558-1122	Street/Subdiv.Trees	-	-	4.70
558-1133	Green Waste	3.20	3.20	3.20
558-1135	Recycling	3.85	3.85	3.85
	Subtotal	<u>37.75</u>	<u>37.75</u>	<u>42.15</u>
<b>Internal Services--</b>				
670-1103	Fleet Management	11.10	11.10	11.10
671-1119	Facilities Maintenance	8.05	8.05	8.05
	Subtotal	<u>19.15</u>	<u>19.15</u>	<u>19.15</u>
561-1303	Airport	<u>2.60</u>	<u>2.60</u>	<u>2.50</u>
<b>PARKS AND COMMUNITY SERVICES</b>				
024-1201	Parks & Comm'y Svcs.	3.20	3.20	3.20
024-1205	Zoo	1.10	1.10	1.10
024-1216	Facilities	0.10	0.10	0.10
	Subtotal	<u>4.40</u>	<u>4.40</u>	<u>4.40</u>
<b>SPECIAL ASSESSMENT FUNDS</b>				
100-127-1165	Maintenance Districts	<u>1.50</u>	<u>1.50</u>	<u>1.50</u>
<b>PUBLIC FINANCING AND ECONOMIC DEVELOPMENT</b>				
001-2002	Economic Development	1.85	1.85	2.00
001-2006	Merced Visitor's Services	1.00	1.00	1.05
018-1301	Housing	2.85	2.85	-
070-1301	Housing	-	-	2.95
059-1352	Neighborhood Stabilization	1.97	1.97	-
066-1354	Neighborhood Program	1.97	1.97	-
	Subtotal	<u>9.64</u>	<u>9.64</u>	<u>6.00</u>
<b>TOTAL</b>		<u><u>440.00</u></u>	<u><u>441.00</u></u>	<u><u>441.00</u></u>

POSITIONS SPLIT AMONG DEPARTMENTS 2014-2015

Position	Fund No.	Dept.	Department	Final Approved	City Council
				2013-2014 Split	Approved 2014-2015 Split
Executive Secretary	001	0101	City Council	40%	40%
	001	0201	City Manager	60%	60%
				100%	100%
Assistant to the City Manager	001	0201	City Manager	60%	60%
	024	1201	Recreation and Parks	40%	40%
				100%	100%
Plan Examiner II	001	0901	Fire	50%	0%
	017	0805	Inspection Services	50%	0%
				100%	0%
Building Inspector II	001	0901	Fire	0%	50%
	017	0805	Inspection Services	0%	50%
				0%	100%
Fire Captain	001	0901	Fire	86%	86%
	061	0926	Measure C Fire	14%	14%
				100%	100%
Fire Captain	001	0901	Fire	28%	28%
	061	0926	Fire - Measure C	66%	66%
	156	0911	Fire - CFD	6%	6%
				100%	100%
Fire Engineer	001	0901	Fire	21%	100%
	156	0911	Fire - CFD	79%	0%
				100%	100%
Fire Fighter	001	0901	Fire	21%	54%
	156	0911	Fire - CFD	79%	46%
				100%	100%
Senior Police Officer	001	1002	Police - Operations	27%	27%
	061	1026	Measure C Police	73%	73%
				100%	100%
Police Officer	001	1002	Police - Operations	27%	27%
	061	1026	Police - Measure C	73%	73%
				100%	100%
Police Officer	001	1002	Police - Operations	79%	0%
	157	1024	Police - CFD	21%	100%
				100%	100%
Police Officer	001	1002	Police - Operations	72%	72%
	061	1026	Measure C Police	28%	28%
				100%	100%
Senior Police Officer	001	1002	Police - Operations	25%	25%
	061	1026	Police - Measure C	75%	75%
				100%	100%
Police Officer	001	1002	Police - Operations	50%	30%
	157	1024	Police - CFD	50%	70%
				100%	100%
Park Worker II	001	1120	Parks Maintenance	50%	50%
	120	1165	Downtown Maintenance	50%	50%
				100%	100%

POSITIONS SPLIT AMONG DEPARTMENTS 2014-2015

Position	Fund No.	Dept.	Department	Final Approved	City Council
				2013-2014 Split	Approved 2014-2015 Split
Park Worker II	001	1120	Parks Maintenance	50%	50%
	158	1137	CFD Parks	50%	50%
				100%	100%
PWS-Parks/Trees	001	1120	Parks Maintenance	40%	40%
	021	1122	Streets & Sub Div. Trees	50%	0%
	558	1122	Streets & Sub Div. Trees	0%	50%
	158	1137	CFD Parks	10%	10%
				100%	100%
Public Works Manager - Tax Services	001	1120	Parks Maintenance	15%	15%
	021	1122	Streets & Sub Div. Trees	20%	0%
	558	1122	Streets & Sub Div. Trees	0%	20%
	022	1104	Street/Lights Maintenance	20%	20%
	558	1113	Street Sweeping	40%	40%
	158	1137	CFD Parks	5%	5%
			100%	100%	
Director of Economic Development	001	2002	Economic Development	85%	90%
	018	1301	Housing	15%	0%
	070	1301	Housing	0%	10%
				100%	100%
Secretary I/II	066	1354	NSP3	40%	0%
	018	1301	Housing	20%	0%
	059	1352	NSP1	40%	0%
				100%	0%
Director of Development Services	017	0803	Engineering	30%	30%
	017	0804	Planning	10%	30%
	017	0805	Inspection Services	40%	40%
	017	0811	Code Enforcement	20%	
				100%	100%
Assistant Chief Building Official	017	0805	Inspection Services	70%	100%
	017	0811	Code Enforcement	30%	0%
				100%	100%
Planning Technician I/II	017	0803	Engineering		
	017	0804	Planning	100%	100%
				100%	100%
Secretary III	017	0804	Planning	70%	65%
	017	0803	Engineering		15%
	017	0805	Inspection Services	30%	20%
				100%	100%
Building Inspector II	017	0805	Inspection Services	68%	100%
	059	1352	Housing-NSP I	16%	0%
	066	1354	Housing-NSP III	16%	0%
				100%	100%
Building Inspector III	017	0805	Inspection Services	68%	100%
	059	1352	Housing-NSP I	16%	0%
	066	1354	Housing-NSP III	16%	0%
				100%	100%

POSITIONS SPLIT AMONG DEPARTMENTS 2014-2015

Position	Fund No.	Dept.	Department	Final Approved	City Council
				2013-2014 Split	Approved 2014-2015 Split
Development Manager	018	1301	Housing	50%	0%
	066	1354	NSP3	25%	0%
	059	1352	NSP1	25%	0%
				<u>100%</u>	<u>0%</u>
Housing Finance Specialist	018	1301	Housing	50%	0%
	059	1352	NSP1	25%	0%
	066	1354	NSP 3	25%	0%
	070	1301	Housing	0%	100%
				<u>100%</u>	<u>100%</u>
Housing Program Supervisor	070	1301	Housing	0%	95%
	001	2002	Economic Development	0%	5%
				<u>0%</u>	<u>100%</u>
Housing Program Specialist II	018	1301	Housing	50%	0%
	059	1352	NSP1	25%	0%
	066	1354	NSP 3	25%	0%
				<u>100%</u>	<u>0%</u>
Housing Rehab Specialist II	018	1301	Housing	50%	0%
	059	1352	NSP1	25%	0%
	066	1354	NSP 3	25%	0%
				<u>100%</u>	<u>0%</u>
Secretary I/II	018	1301	Housing	50%	0%
	059	1352	NSP1	25%	0%
	066	1354	NSP 3	25%	0%
	001	2006	Visitors Center	0%	5%
	001	2002	Economic Development	0%	5%
	070	1301	Housing	0%	90%
				<u>100%</u>	<u>100%</u>
Public Works Supervisor-Streets	022	1104	Street/Lights Maintenance	80%	80%
	558	1113	Street Sweeping	20%	20%
				<u>100%</u>	<u>100%</u>
Recreation Supervisor	024	1201	Community Services	80%	80%
	024	1205	Zoo	10%	10%
	024	1216	Building & Shelter Rental	10%	10%
				<u>100%</u>	<u>100%</u>
Director of Public Works Water	029	1102	Public Works - Admin	90%	90%
	561	1303	Airport	10%	10%
				<u>100%</u>	<u>100%</u>
Senior Police Officer	061	1026	Measure C Police	50%	50%
	157	1024	CFD-Public Safety Police	50%	50%
				<u>100%</u>	<u>100%</u>
Public Works Manager - Wastewater	553	1107	Main Sewer-Collections	5%	5%
	553	1108	Wastewater Treatment Plant	75%	75%
	553	1109	Environmental Control	10%	10%
	553	1115	Land Application	5%	5%
	557	1114	Storm Drain	0%	5%
	558	1114	Storm Drain	5%	0%
				<u>100%</u>	<u>100%</u>
Maintenance Worker I	553	1108	Wastewater Treatment Plant	50%	50%
	553	1115	Land Application	50%	50%
				<u>100%</u>	<u>100%</u>

POSITIONS SPLIT AMONG DEPARTMENTS 2014-2015

Position	Fund No.	Dept.	Department	Final Approved	City Council
				2013-2014 Split	Approved 2014-2015 Split
Laboratory/Envir. Control Supervisor	553	1108	Wastewater Treatment Plant	15%	60%
	553	1109	Environmental Control	35%	40%
	557	1106	Water Systems	50%	0%
				100%	100%
Public Works Manager-Water Systems	557	1106	Water Systems	90%	90%
	553	1109	Environmental Control	10%	10%
				100%	100%
PW Supervisor--Main Sewer & Storm Drains	553	1107	Main Sewer-Collections	75%	75%
	557	1114	Storm Drains	0%	25%
	558	1114	Storm Drains	25%	0%
				100%	100%
Lead Refuse Equipment Operator	558	1112	Refuse Collections	65%	65%
	558	1133	Green Waste Collection	15%	15%
	558	1135	Curbside Recycling Program	20%	20%
				100%	100%
PW Supervisor--Solid Waste	558	1112	Refuse Collections	65%	65%
	558	1133	Green Waste Collection	15%	15%
	558	1135	Curbside Recycling Program	20%	20%
				100%	100%
Refuse Equipment Operator/Trainee	558	1133	Green Waste Collection	50%	50%
	558	1135	Curbside Recycling Program	50%	50%
				100%	100%
Recycling Coordinator	558	1112	Refuse Collections	10%	10%
	558	1133	Green Waste Collection	30%	30%
	558	1135	Curbside Recycling Program	60%	60%
				100%	100%
PWM-Operations	558	1112	Refuse Collections	40%	40%
	558	1133	Green Waste Collection	10%	10%
	558	1135	Curbside Recycling Program	35%	35%
	670	1103	Fleet Management	10%	10%
	671	1119	Facilities Maintenance	5%	5%
				100%	100%
Secretary I/II	561	1303	Airport	50%	40%
	029	1102	Public Works - Admin	50%	60%
				100%	100%
Director of Support Services	672	0402	Personnel	70%	70%
	672	0407	Records		
	672	0409	Risk Management Admin.	30%	30%
				100%	100%
Insurance Coordinator	672	0402	Personnel	15%	15%
	672	0409	Risk Management Admin.	85%	85%
				100%	100%