

**CITY OF MERCED - CITY COUNCIL APPROVED
PERSONNEL SUMMARY**

FY 2017-2018

Fund/Dept.	Department	City Council Approved	
		FY 2016-2017	FY 2017-2018
		Full-Time	Full-Time
ADMINISTRATION			
001-0101	City Council	0.40	0.40
001-0201	City Manager	3.60	4.00
001-0204	City Clerk	3.00	3.00
001-0301	City Attorney	5.00	5.00
001-0701-02	Finance/Purchasing	21.00	22.00
	Subtotal	33.00	34.40
SUPPORT SERVICES			
672-0402	Personnel	2.85	2.85
672-0403	Information Systems	10.00	10.00
672-0409	Risk Management Adm.	2.15	2.15
	Subtotal	15.00	15.00
DEVELOPMENT SERVICES			
017-0803	Engin. Proj./Standards	11.40	12.20
017-0804	Planning & Permitting	6.90	6.90
017-0805	Inspection Services	8.60	9.80
	Subtotal	26.90	28.90
PUBLIC SAFETY			
001-0901-08	Fire	50.68	50.68
061-0926	Fire-Measure C	13.80	12.80
156-0911	Fire-CFD	1.52	2.52
001-1001-14	Police	104.81	108.81
061-1026	Police-Measure C	22.99	21.99
157-1024	Police-CFD	4.20	4.20
	Subtotal	198.00	201.00
PUBLIC WORKS OPERATIONS			
029-1102	Public Wks. Oper. Adm.	14.45	14.50
Tax Services --			
022-1104	Street/Streetlight Maint.	8.05	8.00
001-1120	Parks Maintenance	5.84	7.80
158-1137	Parks Maintenance-CFD	0.66	1.15
	Subtotal	14.55	16.95

*.40 position unfunded

* 1 position unfunded

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		<u>Full-Time</u>	<u>Full-Time</u>
	Utilities --		
557-1106	Water	30.30	32.74
557-1114	Storm Drains	1.30	-
	Subtotal	<u>31.60</u>	<u>32.74</u>
	Wastewater--		
553-1107	Wastewater/Sewers	13.80	17.13
553-1108	Wstwr. Treatmt Plant	26.10	25.10
553-1109	Environmental Control	4.45	4.35
553-1114	Storm Drains	-	3.30
553-1115	Land Application	1.55	1.55
	Subtotal	<u>45.90</u>	<u>51.43</u>
	Solid Waste--		
558-1112	Refuse Collection	26.96	31.78
558-1113	Street Sweeping	5.70	5.60
558-1122	Street/Subdiv.Trees	5.50	7.45
558-1133	Green Waste	3.24	3.35
558-1135	Recycling	3.90	4.05
	Subtotal	<u>45.30</u>	<u>52.23</u>
	Internal Services--		
670-1103	Fleet Management	12.10	13.10
671-1119	Facilities Maintenance	9.05	10.05
	Subtotal	<u>21.15</u>	<u>23.15</u>
561-1303	Airport	<u>2.40</u>	<u>2.10</u>
PARKS AND COMMUNITY SERVICES			
024-1201	Parks & Comm'y Svcs.	5.60 * .80 position unfunded	6.60 * .60 position unfunded
024-1205	Zoo	2.20 * .10 position unfunded	2.00
024-1216	Facilities	0.20 * .10 position unfunded	-
	Subtotal	<u>8.00</u>	<u>8.60</u>
SPECIAL ASSESSMENT FUNDS			
100-127-1165	Maintenance Districts	<u>1.50</u>	<u>1.00</u>
ECONOMIC DEVELOPMENT			
001-2002	Economic Development	1.90	1.90
001-2006	Merced Visitor's Services	1.00	1.00
070-1301	Housing	2.10	2.10
	Subtotal	<u>5.00</u>	<u>5.00</u>
TOTAL		<u><u>462.75</u></u> * 2.00 positions unfunded	<u><u>487.00</u></u> * 1.00 positions unfunded

POSITIONS SPLIT AMONG DEPARTMENTS 2017-2018

Position	Fund No.	Dept.	Department	City Council Approved 2016-2017 Split	City Council Approved 2017-2018 Split
Executive Secretary	001	0101	City Council	40%	40%
	001	0201	City Manager	60%	60%
				100%	100%
Assistant to the City Manager	001	0201	City Manager	100%	40%
	024	1201	Recreation and Parks		60%
				100%	100%
Fire Captain	001	0901	Fire	86%	86%
	061	0926	Measure C Fire	14%	14%
				100%	100%
Fire Captain	001	0901	Fire	28%	28%
	001	0911	Fire - CFD	6%	
	061	0926	Fire - Measure C	66%	66%
	156	0911	Fire - CFD		6%
				100%	100%
Fire Fighter	001	0901	Fire	54%	54%
	001	0911	Fire - CFD	46%	
	156	0911	Fire - CFD		46%
				100%	100%
Police/Senior Police Officer	001	1002	Police - Operations	27%	27%
	061	1026	Measure C Police	73%	73%
				100%	100%
Police/Senior Police Officer	001	1002	Police - Operations	27%	27%
	061	1026	Police - Measure C	73%	73%
				100%	100%
Police/Senior Police Officer	001	1002	Police - Operations	72%	72%
	061	1026	Measure C Police	28%	28%
				100%	100%
Police/Senior Police Officer	001	1002	Police - Operations	25%	25%
	061	1026	Police - Measure C	75%	75%
				100%	100%
Police/Senior Police Officer	001	1002	Police - Operations	30%	30%
	001	1024	Police - CFD	70%	
	157	1024	Police - CFD		70%
				100%	100%
Park Worker I/II	001	1120	Parks Maintenance	25%	25%
	558	1122	Streets & Sub Div. Trees	75%	75%
				100%	100%

POSITIONS SPLIT AMONG DEPARTMENTS 2017-2018

Position	Fund No.	Dept.	Department	City Council Approved 2016-2017 Split	City Council Approved 2017-2018 Split
Park Worker I/II	120	1165	Downtown Maintenance	50%	
	158	1137	CFD Parks	50%	100%
				100%	100%
PWS - Parks/Trees	001	1120	Parks Maintenance	40%	40%
	158	1137	CFD Parks	10%	10%
	558	1122	Streets & Sub Div. Trees	50%	50%
				100%	100%
PWM - Tax Services	001	1120	Parks Maintenance	15%	15%
	022	1104	Street/Lights Maintenance	20%	20%
	158	1137	CFD Parks	5%	5%
	558	1113	Street Sweeping	40%	40%
	558	1122	Streets & Sub Div. Trees	20%	20%
				100%	100%
PWM - Tax Services <i>(3 month overlap position 16/17)</i>	001	1120	Parks Maintenance	15%	
	022	1104	Street/Lights Maintenance	20%	
	158	1137	CFD Parks	5%	
	558	1113	Street Sweeping	40%	
	558	1122	Streets & Sub Div. Trees	20%	
				100%	0%
Director of Economic Development	001	2002	Economic Development	90%	90%
	561	1303	Airport	10%	10%
				100%	100%
Director of Development Services	017	0803	Engineering	30%	20%
	017	0804	Planning	30%	30%
	017	0805	Inspection Services	30%	40%
	070	1301	Housing	10%	10%
				100%	100%
Secretary III	017	0804	Planning	60%	60%
	017	0803	Engineering	10%	
	017	0805	Inspection Services	30%	40%
				100%	100%
PWS - Streets	022	1104	Street/Lights Maintenance	80%	80%
	558	1113	Street Sweeping	20%	20%
				100%	100%
Recreation Supervisor	024	1201	Community Services	80%	80%
	024	1205	Zoo	10%	10%
	024	1216	Building & Shelter Rental	10%	10%
				100%	100%
Recreation Manager	024	1201	Community Services	80%	
	024	1205	Zoo	10%	
	024	1216	Building & Shelter Rental	10%	
				100%	0%

POSITIONS SPLIT AMONG DEPARTMENTS 2017-2018

Position	Fund No.	Dept.	Department	City Council Approved 2016-2017 Split	City Council Approved 2017-2018 Split
Secretary I/II	029	1102	Public Works - Admin	25%	25%
	553	1109	Environmental Control	75%	75%
				100%	100%
Account Clerk III	029	1102	Public Works - Admin	25%	25%
	553	1108	Wastewater Treatment Plant	75%	75%
				100%	100%
Secretary I/II	029	1102	Public Works - Admin	70%	100%
	561	1303	Airport	30%	
				100%	100%
Senior Police Officer	001	1024	Police - CFD	50%	
	061	1026	Measure C Police	50%	50%
	157	1024	Police - CFD		50%
				100%	100%
Finance Liaison	553	1107	Main Sewer-Collections		33%
	557	1106	Water Systems		34%
	558	1112	Refuse Collections		33%
				0%	100%
PWM - Wastewater	553	1107	Main Sewer-Collections	5%	5%
	553	1108	Wastewater Treatment Plant	75%	75%
	553	1109	Environmental Control	10%	10%
	553	1115	Land Application	5%	5%
	553	1114	Storm Drain		5%
	557	1114	Storm Drain	5%	
				100%	100%
Maintenance Worker I/II	553	1108	Wastewater Treatment Plant	50%	50%
	553	1115	Land Application	50%	50%
				100%	100%
PWS - Laboratory/Envir. Control Officer	553	1108	Wastewater Treatment Plant	40%	40%
	553	1109	Environmental Control	40%	40%
	557	1106	Water Systems	20%	20%
				100%	100%
PWS - Laboratory/Envir. Control Officer	553	1108	Wastewater Treatment Plant	70%	70%
	553	1109	Environmental Control	10%	10%
	557	1106	Water Systems	20%	20%
				100%	100%
PWM - Water Systems	553	1109	Environmental Control	10%	
	557	1106	Water Systems	90%	100%
				100%	100%
PWS - Main Sewer & Storm Drains	553	1107	Main Sewer-Collections	75%	75%
	553	1114			25%
	557	1114	Storm Drains	25%	
				100%	100%

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Position	Fund No.	Dept.	Department	City Council Approved 2016-2017 Split	City Council Approved 2017-2018 Split
Lead Refuse Equipment Operator	558	1112	Refuse Collections	100%	65%
	558	1133	Green Waste Collection		15%
	558	1135	Curbside Recycling Program		20%
				100%	100%
Lead Refuse Equipment Operator	558	1112	Refuse Collections	65%	65%
	558	1133	Green Waste Collection	15%	15%
	558	1135	Curbside Recycling Program	20%	20%
				100%	100%
PWS - Solid Waste	558	1112	Refuse Collections	65%	65%
	558	1133	Green Waste Collection	15%	15%
	558	1135	Curbside Recycling Program	20%	20%
				100%	100%
PWS - Solid Waste <i>(3 month overlap position 16/17)</i>	558	1112	Refuse Collections	65%	
	558	1133	Green Waste Collection	15%	
	558	1135	Curbside Recycling Program	20%	
				100%	0%
Refuse Equipment Operator/Trainee	558	1133	Green Waste Collection	50%	50%
	558	1135	Curbside Recycling Program	50%	50%
				100%	100%
Recycling Coordinator	558	1112	Refuse Collections	10%	10%
	558	1133	Green Waste Collection	30%	30%
	558	1135	Curbside Recycling Program	60%	60%
				100%	100%
PWM - Operations	558	1112	Refuse Collections	40%	40%
	558	1133	Green Waste Collection	10%	10%
	558	1135	Curbside Recycling Program	35%	35%
	670	1103	Fleet Management	10%	10%
	671	1119	Facilities Maintenance	5%	5%
				100%	100%
Director of Support Services	672	0402	Personnel	70%	70%
	672	0409	Risk Management Admin.	30%	30%
				100%	100%
Insurance Coordinator	672	0402	Personnel	15%	15%
	672	0409	Risk Management Admin.	85%	85%
				100%	100%