

**FIRE DEPARTMENT**  
**FUND NOS. 001, 061 & 156**  
**ACCOUNT NOS. 0901, 0911, & 0926**

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***DESCRIPTION***

The City of Merced Fire Department (MFD) has continued to embrace and realize its mission of providing the highest levels of life, environmental and property protection to the citizens of Merced. The Department is organized into six areas of responsibility, each of which is committed to ensure that the Vision, Mission, Goals and Objectives are realized in the most efficient, effective, and expeditious manner possible. The areas of responsibility are: Administration, Emergency Operations, Training, Fire Prevention, Community Relations, and Emergency Preparedness.

***VISION***

The City of Merced Fire Department is a progressive organization unified in creating a safe and secure community.

***MISSION***

We, the members of the City of Merced Fire Department, will prevent, prepare for, and mitigate emergencies to protect the citizens of the City of Merced through exceptional service and visionary leadership.

***GOALS***

- Develop the leadership abilities of all employees in the Department to accomplish our Vision and Mission.
- Provide the highest level of emergency response consistent with national standards, identified community needs and expectations.
- Proactively improve life safety, minimize losses, and reduce the risks from fire through education, application of codes, and investigation.
- Provide challenging training and education that is current and effective, enabling the Department to accomplish its Mission.
- Establish community partnerships that complement and enhance the services we provide.
- Prepare and maintain the documents, facilities, equipment and trained personnel to effectively manage and support major incidents/disasters.

## OBJECTIVES

## PERFORMANCE MEASUREMENT/INDICATORS

1. Promote an environment of respect, trust, professionalism and integrity.  
*This will be accomplished through developing peer to peer relationships, professional development, and team building exercises.*
  
2. Promote succession planning to ensure the sustainability of the organization with qualified internal candidates  
*This will be accomplished through developing, training and mentoring personnel for the next level of succession. We will partner Firefighters and Engineers with Captains (program managers) in an effort to have multiple members trained and knowledgeable in the programs we administer for seamless transitions when a member retires, promotes, or is injured. Ongoing. Fire Administration will work with all employees to reach this objective.*
  
3. Pursue funding for staff and equipment through American Fire Grants (AFG), State Homeland Security Grant Program (SHSGP), and Staffing for Adequate Fire and Emergency Response (SAFER).  
*We will continue to submit applications to secure grant funding for programs, equipment, and staffing to meet the needs of the department and community. Ongoing*
  
4. Ensure the policies and procedures are valid, current, and applicable to meet projected needs of the department.  
*This will be accomplished by an internal audit to perform a complete review of the Fire Policy Manual. Ensure updates released from Lexipol are consistent with our departmental operations. 01/31/18*

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| <p>5. Continue the review of emergency response data and evaluate the results by conducting a Standards of Cover Analysis. The Analysis will identify the current level of service and evaluate it based on NFPA 1710 and CPSE standards as well as local policy.</p> | <p><i>This will be accomplished with the completion of the Standard of Coverage (SOC) report. We will work with the Development Service Department to identify and secure future fire station sites.</i></p>  |
| <p>6. Work towards obtaining accreditation through the Center for Public Safety Excellence (CPSE) and Commission of Fire Accreditation International (CFAI)</p>   | <p><i>This will be accomplished through continued communications with CSPE and applying their recommendations to our current operations and training divisions. Ongoing</i></p>   |
| <p>7. Work to improve the Fire Department dispatch component while continuing to provide the highest level of service to the community.</p>   | <p><i>This will be accomplished through a collaborative working relationship with the primary Public Safety Answering Point (PSAP) at PD and Secondary PSAP at RIGGS. We will enhance our ability to support the Dispatch center by assigning a Fire Department Liaison to the communications center. Ongoing</i></p> |
| <p>8. Create a Strategic Plan for 2018-2021 after the completion of the SOC completion and adoption.</p>  | <p><i>This will be accomplished through the creation of a Strategic Plan committee, reviewing the previous Strategic Plan action items, and recommendations from the SOC. 06/01/18</i></p>  |
| <p>9. Update the City of Merced's Infection Control Plan.</p>   | <p><i>This will be accomplished through a review of the current plan, new standards, and state and federal laws. 08/01/17.</i></p>  |

10. Maintain a training program that is current in its content and delivery. Meet all required training by CAL OSHA and other regulatory organizations.
- Complete annual Aircraft Rescue Fire Fighting (ARFF) live fire training to support airport in maintaining the FAA certification. 12/31/17*
- Work with Economic Development in securing buildings to be razed for utilization in realistic and live fire training.*
- Continue to support other city departments by providing training in needed areas. Ongoing*
- Conduct wildland fire refresher training to comply with California Incident Command Certification System (CICCS) and OES requirements. 05/30/17*
- Review current minimum performance training standards and create new standards in areas lacking them.*
11. Maintain a public education and safety program to create a fire safe and educated community.
- Provide Citizen Emergency Response Team (CERT) training.
- Promote the Pulse Point mobile app to notify CPR trained citizens of a code blue near their current location and the Merced County Emergency Notification System.
- Continue to promote our smoke and carbon monoxide installation program at community events and on our website. Ongoing
12. Use technology to advance inspection and code enforcement.
- This will be accomplished by working with IT to implement Firehouse Inspector on IPADS for use on fire inspections. Ongoing

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| <p>13. Provide training to City of Merced personnel consistent with National Incident Management System standards. Conduct training and simulations for City Staff on the Operations in the City Emergency Operations Center</p> | <p>This will be accomplished through simulated table top and functional emergency exercises in the Emergency Operation Center (EOC).</p>  |
| <p>14. Update the Disaster Council membership and conduct meetings as necessary to maintain the Emergency Operations Plan and ability of City Staff to respond to events and incidents in the City.</p>                          | <p>This will be accomplished by updating the membership names and clarification of roles and responsibilities by all City Staff.</p>  |
| <p>15. Work with Development Services Department to streamline the field inspections on new businesses.</p>  | <p>We will work towards developing a system to have the Fire Inspection and Final inspection conducted at the same time to reduce the number of visits by city staff to a business.</p> |
| <p>16. Increase the presence of Public Safety in the Downtown area.</p>  | <p>Relocate the Fire Prevention Division to the Downtown Bell Station. (12/1/17)</p>  |
| <p>17. Improve Firefighter Safety and their Health and Wellness.</p>   | <p>Implement a more rigorous medical physical examination. (12/1/17)</p>  |
| <p>18. Increase the classroom instruction and practical training of the department's members to thereby ensuring the department continues to be the premiere firefighting agency in the County.</p>                              | <p>Augment training funds allotted to the department. (7/1/17)</p>  |
| <p>19. Reinstate the Deputy Fire Chief/Fire Marshal position, who through Fire Code Enforcement, will protect citizens from injury.</p>  | <p>Obtain funding for the Deputy Fire Chief/Fire Marshal position. (7/1/17)</p>   |
| <p>20. Ensure the Fire Department retains all employees funded through Measure C, if the Public</p>  | <p>Annually, transfer one employee from Measure C to the General Fund and/or the Community Facilities District fund, as funding allows. (Ongoing)</p>                                   |

Safety Tax Measure is not re-approved in 2026.

### ***2017-2018 BUDGET HIGHLIGHTS***

In the 2017-2018 budget year, we will work to ensure our preparedness for emergency response is sustainable. Due to age of equipment, from hose to Fire Apparatus, a replacement plan must be developed to ensure we have reliable cost effective equipment to ensure a professional response. During this fiscal year, the Department will promote professionalism, efficiency, integrity and safety to its members while providing excellent service to the citizens of Merced. Our primary focus will be promoting safety through prevention efforts. We will work with businesses during inspections and the permitting process to ensure a safe work environment for those working and shopping in our community. We will work in conjunction with the school districts, educating the children in fire prevention measures through creative and interactive lesson plans. The Department will continue to reach out to the citizens of Merced and train them as CERT members and install smoke alarms and carbon monoxide alarms in their residences. We will provide emergency services efficiently and effectively. The Department will work diligently to provide the highest level of service while remaining fiscally responsible. The Department will continue to promote education and training to ensure its members are highly trained and in a state of readiness to meet the needs of the community.

Fire

EXPENSES	Actual 2014-15	Actual 2015-16	Final Budget 2016-17	Dept. Head Request 2017-18	City Mgr. Recom. 2017-18	Council Approval 2017-18
Personnel Expenses	7,353,483	7,691,526	8,481,791	8,371,528	8,336,946	8,336,946
Supplies and Services	792,072	1,017,030	1,210,559	1,281,199	1,161,558	1,161,558
Debt Service	0	0	0	0	0	0
Acquisitions	106,083	0	24,290	0	0	0
Capital Improvements	20,348	21,584	834	0	0	0
<b>TOTAL</b>	<b>8,271,986</b>	<b>8,730,140</b>	<b>9,717,474</b>	<b>9,652,727</b>	<b>9,498,504</b>	<b>9,498,504</b>

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FINANCING SOURCES	Actual 2014-15	Actual 2015-16	Final Budget 2016-17	Estimated 2017-18
Other Federal Grants	93,369	47,331	0	0
Other State Grants	25,306	0	0	0
Special Fire Dept Serv	269,319	252,068	235,264	0
Fire Prevention Charge	38,742	32,710	38,742	190,000
Weed And Lot Cleaning	10,327	8,490	0	0
Copies Of Fire Report	269	251	280	280
Medical First Responder	9,652	37,409	37,792	43,000
Administrative Fine	0	3,750	0	0
Cost Recovery	0	2,459	1,000	0
PERS-EE Share 3% at 50	312,089	310,026	319,620	299,906
PERS-EE Share 2.5% @ 55	16,331	9,841	24,493	7,326
PERS-EE Share 3% @ 55	0	930	0	0
PERS-EE Share 2.7% @ 57	3,466	18,077	45,055	83,462
PERS-EE Share 2% @ 62	0	0	3,971	3,681
Rent/Conces (Non-Rec)	12,000	12,000	12,000	12,000
Unclassified	1,866	5,146	0	0
Reimb Special DeptExpense	6,002	0	0	0
S.M.I.P. Fees	0	0	2,700	2,700
Sale of Equipment	66	914	0	0
Adm Reimb-CFD Public Safy	28,181	27,217	0	45,667
Adm Reimb-Measure C-Fire	255,851	247,099	249,645	231,958
Interdept DSR-Water Sys	323,523	338,027	341,440	341,440
Other Revenues	6,865,627	7,376,395	8,405,472	8,237,084
<b>TOTAL</b>	<b>8,271,986</b>	<b>8,730,140</b>	<b>9,717,474</b>	<b>9,498,504</b>

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Fire

PERSONNEL

Number of Positions

Classification	Funded In Budget 2016-17	Dept. Head Request 2017-18	City Mgr. Recom. 2017-18	Council Approval
Fire Chief	1.00	1.00	1.00	1.00
Fire Deputy Chief/Fire Marshal	2.00	2.00	2.00	2.00
Fire Battalion Chief	3.00	3.00	3.00	3.00
Fire Captain	14.14	14.14	14.14	14.14
Fire Engineer OR	27.54	27.54	27.54	27.54
Fire Fighter				
Fire Inspector I/II	1.00	1.00	1.00	1.00
Secretary III	1.00	1.00	1.00	1.00
Secretary I/II	1.00	1.00	1.00	1.00
<b>TOTAL</b>	<b>50.68</b>	<b>50.68</b>	<b>50.68</b>	<b>50.68</b>



BUDGET DETAIL EXPENSES

001-0901 Fire							
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2014-15	ACTUAL 2015-16	FINAL BUDGET 2016-17	DEPT. HEAD REQUEST 2017-18	CITY MGR. RECOM. 2017-18	COUNCIL APPROVAL 2017-18
521.01-00	Regular Salaries	3,419,660	3,457,613	3,993,286	4,008,688	3,998,400	3,998,400
521.03-00	Extra Help	4,133	65,487	1,341	1,405	1,405	1,405
521.04-01	Regular Overtime	482,243	699,137	593,525	631,681	631,681	631,681
521.04-03	OES Contingency	155,666	192,546	235,264	0	0	0
521.10-01	Holiday Pay	145,212	154,331	172,334	171,457	170,948	170,948
521.10-02	Unused Sick Leave	14,755	17,304	24,301	26,291	26,291	26,291
521.10-05	Retirement PERS Classic	1,161,931	1,258,633	1,403,805	563,586	552,055	552,055
521.10-06	Social Security-OASDI	255,112	276,557	311,529	298,184	297,711	297,711
521.10-07	Social Security-Medicare	60,265	66,351	72,952	70,022	69,912	69,912
521.10-09	Retirement PERS Lateral	0	3,702	0	0	0	0
521.10-10	Retirement-PERS New Membr	10,753	60,962	133,181	121,841	131,484	131,484
521.10-12	Workers Compensation	405,410	200,631	164,443	167,661	162,865	162,865
521.10-14	Clothing Allowance	3,119	32,145	37,650	39,000	39,000	39,000
521.10-17	Stand By Pay	28,487	21,474	32,147	19,601	19,601	19,601
521.10-19	Acting Pay	2,505	1,873	2,439	1,410	1,410	1,410
521.10-20	Earned Benefit	23,703	32,048	10,572	10,843	10,843	10,843
521.10-21	Bilingual Pay Program	0	0	0	0	324	324
521.10-27	PTS Plan FICA Alternative	54	852	17	18	18	18
521.10-31	Education Incentitive Pay	18,608	57,724	77,169	90,940	90,940	90,940
521.10-33	Core Allowance	835,335	775,751	958,720	937,732	937,732	937,732
521.10-35	Post Employment Benefits	326,532	316,405	257,116	273,890	273,890	273,890
521.10-73	Retirement UAL Misc	0	0	0	17,061	16,107	16,107
521.10-74	Retirement UAL Safety	0	0	0	525,835	509,954	509,954
521.10-75	Ret-EE Share PERS Classic	0	0	0	313,580	307,232	307,232
521.10-77	Ret-EE Share PERS NewMembr	0	0	0	80,802	87,143	87,143
Personnel Services		7,353,483	7,691,526	8,481,791	8,371,528	8,336,946	8,336,946
522.11-00	Utilities	73,119	98,145	93,695	90,231	90,231	90,231
522.12-00	Telephone	13,159	13,330	16,205	19,630	19,630	19,630
522.13-00	Postage	1,782	1,419	2,363	2,274	2,274	2,274
522.14-00	Advertising	250	0	0	0	0	0
522.15-00	Office Supplies	8,347	9,878	16,642	16,167	16,167	16,167
522.16-00	Printing	0	1,867	2,552	2,654	2,654	2,654
522.17-00	Professional Services	64,481	46,877	145,879	78,353	112,400	112,400
522.18-00	Travel and Meetings	15,233	13,409	22,509	33,224	33,224	33,224
522.19-00	Mileage	200	2	200	206	206	206
522.20-00	Training Expense	24,195	28,168	41,131	60,050	60,050	60,050
522.22-00	Office Equipment O & M	4,122	3,434	2,732	4,223	4,223	4,223
522.23-00	Vehicle Operations/Maint	194,600	218,284	210,457	292,874	292,874	292,874
522.24-00	Memberships, Subscription	12,348	11,422	12,722	16,883	16,883	16,883
522.25-00	Maintenance Matls & Svcs	43,354	50,397	54,396	70,087	40,878	40,878
522.26-00	Other Equipment O & M	69,232	88,998	152,394	166,721	54,117	54,117
522.28-00	Safety Supplies	60	15,371	60,034	70,334	70,334	70,334
522.29-00	Other Materials Supplies	4,471	5,392	15,592	15,656	15,656	15,656
522.30-01	Dept Share of Insurance	62,896	85,968	105,599	95,611	91,696	91,696
522.32-00	Vehicle Replacement Fee	0	100,000	0	0	0	0
522.35-84	Retro Fee Expense	200	350	0	0	0	0
522.38-00	Support Services	187,158	206,535	241,908	234,241	226,281	226,281
522.46-00	Computer Replacement Chrg	0	4,703	0	0	0	0
Supplies and Services		779,207	1,003,949	1,197,010	1,269,419	1,149,778	1,149,778
523.43-00	Machinery/Equipment	106,083	0	24,290	0	0	0
Property		106,083	0	24,290	0	0	0

BUDGET DETAIL EXPENSES

001-0901 Fire							
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2014-15	ACTUAL 2015-16	FINAL BUDGET 2016-17	DEPT. HEAD REQUEST 2017-18	CITY MGR. RECOM. 2017-18	COUNCIL APPROVAL 2017-18
525.92-29	Interdept DSC-Pub Works	12,865	13,081	13,549	11,780	11,780	11,780
	Inderdepartmental	12,865	13,081	13,549	11,780	11,780	11,780
627.65-00	Capital Imp. Projects	20,348	21,584	834	0	0	0
	Capital Outlay	20,348	21,584	834	0	0	0
**	Fire	8,271,986	8,730,140	9,717,474	9,652,727	9,498,504	9,498,504

**MEASURE "C" FUND-PUBLIC SAFETY, FIRE  
FUND NO. 061  
ACCOUNT NO. 0926**

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***PROGRAM***

Measure C Fund accounts for one-half cent new transactions and use taxes effective April 1, 2006. The Measure was approved by area voters. Account Number 0926 is used for the Fire Department related expenditures from the revenues.



BUDGET DETAIL EXPENSES

061-0926 Measure "C" Fire				FINAL	DEPT. HEAD	CITY MGR.	COUNCIL
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2014-15	ACTUAL 2015-16	BUDGET 2016-17	REQUEST 2017-18	RECOM. 2017-18	APPROVAL 2017-18
521.01-00	Regular Salaries	881,411	875,068	922,027	962,981	907,627	907,627
521.04-01	Regular Overtime	117,047	197,903	159,973	199,629	199,629	199,629
521.04-03	OES Contingency	70,367	96,847	97,515	0	0	0
521.10-01	Holiday Pay	40,549	42,286	45,595	47,620	44,883	44,883
521.10-02	Unused Sick Leave	839	0	0	0	0	0
521.10-05	Retirement PERS Classic	293,863	293,876	300,918	128,197	128,197	128,197
521.10-06	Social Security-OASDI	67,551	73,836	75,304	73,993	70,336	70,336
521.10-07	Social Security-Medicare	15,798	17,268	17,611	17,305	16,450	16,450
521.10-09	Retirement PERS Lateral	0	3,767	0	10,581	10,581	10,581
521.10-10	Retirement-PERS New Membr	15,957	43,648	70,730	31,475	21,832	21,832
521.10-12	Workers Compensation	35,172	21,125	16,670	23,556	20,708	20,708
521.10-14	Clothing Allowance	0	9,000	10,350	9,750	9,750	9,750
521.10-17	Stand By Pay	251	0	269	269	269	269
521.10-19	Acting Pay	1,738	950	295	0	0	0
521.10-20	Earned Benefit	0	16	0	0	0	0
521.10-21	Bilingual Pay Program	0	0	0	600	600	600
521.10-31	Education Incentitive Pay	8,371	15,477	19,135	22,862	21,961	21,961
521.10-33	Core Allowance	196,909	194,658	215,781	228,633	207,775	207,775
521.10-74	Retirement UAL Safety	0	0	0	131,352	120,384	120,384
521.10-75	Ret-EE Share PERS Classic	0	0	0	70,585	70,585	70,585
521.10-76	Ret-EE Share PERS Lateral	0	0	0	5,826	5,826	5,826
521.10-77	Ret-EE Share PERS NewMemb	0	0	0	20,700	14,358	14,358
Personnel Services		1,745,823	1,885,725	1,952,173	1,985,914	1,871,751	1,871,751
522.11-00	Utilities	19,022	0	25,254	24,570	24,570	24,570
522.12-00	Telephone	1,071	2,088	4,638	5,345	5,345	5,345
522.13-00	Postage	10	90	364	494	494	494
522.15-00	Office Supplies	756	293	4,485	3,994	3,994	3,994
522.16-00	Printing	0	119	688	723	723	723
522.17-00	Professional Services	12,168	10,428	27,386	21,335	32,089	32,089
522.18-00	Travel and Meetings	2,685	1,446	7,805	6,528	6,528	6,528
522.20-00	Training Expense	8,557	2,536	10,084	12,556	12,556	12,556
522.22-00	Office Equipment O & M	0	203	736	1,150	1,150	1,150
522.23-00	Vehicle Operations/Maint	27,075	1,715	7,493	4,907	4,907	4,907
522.24-00	Memberships, Subscription	486	2,003	3,429	3,530	3,530	3,530
522.25-00	Maintenance Matis & Svcs	1,464	12,239	14,661	19,085	48,294	48,294
522.26-00	Other Equipment O & M	8,336	29,467	41,075	45,398	158,002	158,002
522.28-00	Safety Supplies	125	0	16,181	19,152	19,152	19,152
522.29-00	Other Materials Supplies	900	0	4,203	4,263	4,263	4,263
522.30-01	Dept Share of Insurance	14,807	19,093	21,681	20,225	17,773	17,773
522.32-00	Vehicle Replacement Fee	0	12,778	0	0	0	0
522.35-84	Retro Fee Expense	100	150	0	0	0	0
522.38-00	Support Services	51,932	54,804	62,344	58,166	53,401	53,401
Supplies and Services		149,494	149,452	252,507	251,421	396,771	396,771
524.91-01	Adm Exp-City Manager	8,204	11,740	14,870	16,925	17,548	17,548
524.91-02	Adm Exp-City Attorney	4,227	2,550	2,934	5,092	4,665	4,665
524.91-03	Adm Exp-City Clerk	15,324	7,343	7,616	7,651	7,173	7,173
524.91-09	Adm Exp-Finance	37,435	41,878	42,397	48,559	46,661	46,661
524.91-10	Adm Exp-Purchasing	4,779	4,977	5,652	6,125	5,675	5,675
524.91-16	Adm Exp-City Council	3,680	4,697	4,736	5,077	4,811	4,811
524.91-18	Adm Exp-Fire Admin	255,851	247,099	249,645	254,467	231,958	231,958
Other		329,500	320,284	327,850	343,896	318,491	318,491

BUDGET DETAIL EXPENSES

061-0926 Measure "C" Fire							
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2014-15	ACTUAL 2015-16	FINAL BUDGET 2016-17	DEPT. HEAD REQUEST 2017-18	CITY MGR. RECOM. 2017-18	COUNCIL APPROVAL 2017-18
968.93-71	Trsf-Facilities Main(671)	511	529	548	568	568	568
	Other	511	529	548	568	568	568
**	Measure "C" Fire	2,225,328	2,355,990	2,533,078	2,581,799	2,587,581	2,587,581

**COMMUNITY FACILITIES DISTRICT**  
**FUND NOS. 150, 155, 156, 157, 158 & 164-195**  
**ACCOUNT NOS. 1164, 0911, 1024, 1137, & 1166**

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***PROGRAM***

In January 2004, the City Council adopted Resolution No. 2004-3, establishing Community Facilities District (CFD) 2003-2 (Services) and authorized levy of a Special Tax.

Fund 150 is used to account for the cost of annexing developments into the CFD, and Fund 155 is used to account for the costs to administer the districts. Funding comes from developers upon request to annex.

Funds 156, 157, 158 and 164-194 are used to account for certain authorized public services, including fire and police protection, parks maintenance, and landscape, storm drain, and flood control, that are likely to benefit the property. Funding comes from the annual special tax apportioned among the lots or parcels within the district.

Staffing details directly associated with Funds 156, 157 and 158 are displayed with Fire, Police and Parks Maintenance--the primary funding sources for those departments--elsewhere in the budget document.

CFD-Public Safety Fire

EXPENSES	Actual 2014-15	Actual 2015-16	Final Budget 2016-17	Dept.Head Request 2017-18	City Mgr. Recom. 2017-18	Council Approval 2017-18
Personnel Expenses	237,462	180,762	0	237,978	361,476	361,476
Supplies and Services	88,086	54,947	3,577	165,863	77,299	77,299
Debt Service	0	0	0	0	0	0
Acquisitions	0	0	0	0	0	0
Capital Improvements	0	0	0	0	0	0
<b>TOTAL</b>	<b>325,548</b>	<b>235,709</b>	<b>3,577</b>	<b>403,841</b>	<b>438,775</b>	<b>438,775</b>

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FINANCING SOURCES	Actual 2014-15	Actual 2015-16	Final Budget 2016-17	Estimated 2017-18
Special Fire Dept Serv	7,690	6,109	0	0
PERS-EE Share 3% at 50	11,303	7,804	0	15,491
PERS-EE Share 2.7% @ 57	0	483	0	3,253
CFD-Bellevue Ranch East	63,806	70,677	78,947	88,748
CFD-Compass Pointe	43,225	43,770	44,718	46,223
CFD-Sandcastle	25,580	25,817	26,223	27,165
CFD-Bright Development	11,956	12,070	12,284	12,658
CFD-Merced Renaissance	7,125	7,193	7,315	7,538
CFD-Big Valley	804	812	828	853
CFD-Bellevue Ranch West	27,430	27,691	28,156	33,992
CFD-University Park	13,896	14,028	14,354	14,791
CFD-Tuscany	12,423	12,542	12,698	13,085
CFD-Provance	28,269	28,538	28,984	29,867
CFD-Alfarata Ranch	1,615	1,631	1,656	1,707
CFD-Franco	17,117	17,280	17,667	18,205
CFD-Cottages	6,622	6,686	6,763	7,253
CFD-Hartley Crossing	1,207	1,219	1,241	1,279
CFD-Crossing@River Oaks	1,615	1,631	1,517	1,705
CFD-Mohammed Apts	1,982	2,003	2,041	2,105
CFD-Sunnyview Apts	14,102	14,254	14,522	14,973
CFD-University Park II	6,879	6,944	7,034	7,248
CFD-Moraga	5,167	5,184	5,241	5,401
CFD-Mission Ranch	671	678	690	1,849
CFD-Cypress Terrace East	2,129	2,150	2,207	2,274
CFD-Meadows	2,024	2,044	2,621	9,665
CFD-Lantana Estates South	665	1,899	3,586	6,964
CFD-Meadows #2-Area 28	1,637	1,635	1,517	1,705
CFD-Paseo-Area 29	806	813	828	853
Other Revenues	7,803	87,876-	320,061-	61,925
<b>TOTAL</b>	<b>325,548</b>	<b>235,709</b>	<b>3,577</b>	<b>438,775</b>

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P E R S O N N E L

Number of Positions

Classification	Funded In Budget 2016-17	Dept. Head Request 2017-18	City Mgr. Recom. 2017-18	Council Approval
Fire Captain	1.06	1.06	1.06	1.06
Firefighter/Engineer	.46	.46	1.46	1.46
TOTAL	1.52	1.52	2.52	2.52

BUDGET DETAIL EXPENSES

156-0911	CFD-Public Safety Fire						
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2014-15	ACTUAL 2015-16	FINAL BUDGET 2016-17	DEPT. HEAD REQUEST 2017-18	CITY MGR. RECOM. 2017-18	COUNCIL APPROVAL 2017-18
521.01-00	Regular Salaries	116,437	82,635	0	119,834	185,476	185,476
521.04-01	Regular Overtime	19,908	19,574	0	16,014	16,014	16,014
521.04-03	OES Contingency	6,420	924	0	0	0	0
521.10-01	Holiday Pay	5,413	4,289	0	5,926	9,172	9,172
521.10-05	Retirement PERS Classic	41,023	30,964	0	16,605	28,135	28,135
521.10-06	Social Security-OASDI	9,104	6,629	0	8,962	13,130	13,130
521.10-07	Social Security-Medicare	2,129	1,550	0	2,096	3,071	3,071
521.10-10	Retirement-PERS New Membr	0	1,634	0	4,946	4,946	4,946
521.10-12	Workers Compensation	6,728	2,304	0	2,362	3,661	3,661
521.10-14	Clothing Allowance	0	750	0	750	750	750
521.10-17	Stand By Pay	1,032	0	0	1,329	1,329	1,329
521.10-19	Acting Pay	31	0	0	1,183	1,183	1,183
521.10-21	Bilingual Pay Program	0	0	0	0	276	276
521.10-31	Education Incentitive Pay	1,870	2,275	0	4,104	5,004	5,004
521.10-33	Core Allowance	27,367	27,234	0	25,126	45,984	45,984
521.10-74	Retirement UAL Safety	0	0	0	16,346	24,601	24,601
521.10-75	Ret-EE Share PERS Classic	0	0	0	9,142	15,491	15,491
521.10-77	Ret-EE Share PERS NewMemb	0	0	0	3,253	3,253	3,253
Personnel Services		237,462	180,762	0	237,978	361,476	361,476
522.11-00	Utilities	10,123	570	0	2,706	2,706	2,706
522.12-00	Telephone	0	41	0	589	589	589
522.13-00	Postage	0	0	0	54	54	54
522.15-00	Office Supplies	2,000	0	0	440	440	440
522.16-00	Printing	0	0	0	80	80	80
522.17-00	Professional Services	4,000	763	0	2,350	2,350	2,350
522.18-00	Travel and Meetings	0	1,233	0	719	719	719
522.20-00	Training Expense	3,744	2,054	0	1,383	1,383	1,383
522.22-00	Office Equipment O & M	0	0	0	127	127	127
522.23-00	Vehicle Operations/Maint	10,000	0	0	0	0	0
522.24-00	Memberships, Subscription	2,000	370	0	389	389	389
522.25-00	Maintenance Matls & Svcs	5,000	1,457	0	2,102	2,102	2,102
522.26-00	Other Equipment O & M	4,700	8,989	0	5,000	5,000	5,000
522.28-00	Safety Supplies	6,922	0	0	2,109	2,109	2,109
522.29-00	Other Materials Supplies	315	108	0	470	470	470
522.30-01	Dept Share of Insurance	1,629	2,099	0	2,224	3,492	3,492
522.34-00	Contingency Reserve	0	0	0	109,666	0	0
522.35-84	Retro Fee Expense	50	50	0	0	0	0
522.38-00	Support Services	6,167	6,550	0	3,923	6,118	6,118
Supplies and Services		56,650	24,284	0	134,331	28,128	28,128
524.91-18	Adm Exp-Fire Admin	28,181	27,217	0	28,028	45,667	45,667
Other		28,181	27,217	0	28,028	45,667	45,667
525.92-01	Interdept DSC-General Fnd	3,255	3,446	3,577	3,504	3,504	3,504
Inderdepartmental		3,255	3,446	3,577	3,504	3,504	3,504
**	CFD-Public Safety Fire	325,548	235,709	3,577	403,841	438,775	438,775

**PUBLIC SAFETY CAPITAL IMPROVEMENT FUNDS**  
**FUND NO. 449**  
**ACCOUNT NO. 0901**

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*PROGRAM*

Construction funding for new fire stations.



BUDGET DETAIL EXPENSES

449-0901	Fire Station-CIP Fund	ACTUAL 2014-15	ACTUAL 2015-16	FINAL BUDGET 2016-17	DEPT. HEAD REQUEST 2017-18	CITY MGR. RECOM. 2017-18	COUNCIL APPROVAL 2017-18
ACCT. NO.	ACCOUNT DESCRIPTION						
627.65-00	Capital Imp. Projects	0	0	950,025	950,025	950,025	950,025
	Capital Outlay	0	0	950,025	950,025	950,025	950,025
**	Fire Station-CIP Fund	0	0	950,025	950,025	950,025	950,025

## FIRE

- 04-03 Estimated Overtime Eligible for Reimbursement from Cal - OES.
- 13-00 Includes Postage for Fire Administration and Prevention Activities.
- 16-00 Printing of Inspection Forms and Envelopes.
- 17-00 CAD Maintenance Agreement; Radio Maintenance Agreements; iPad Licenses for FireHouse Software; iPads; Psychological and Polygraph Examinations; Policy Software License; RMS Software License; and Scheduling Software License.
- 18-00 Meals, Lodging, Parking, and Miscellaneous Expenses Associated with attending the following: California Fire Chiefs Annual Conference and Leadership Seminar; California League of Cities Annual Conference; California Fire Preventions Institute Annual Workshop; ACS Firehouse Software Education and Training Seminar; Administrative Fire Services Section Workshop; Public Records Act Training; California Conference of Arson Investigator Training; National Fire Academy Program; Certified Adobe Software Training; Self Contained Breathing Apparatus Training; Aircraft Rescue and Firefighter Training; Central California Conference of Arson Investigator Training; Hazardous Materials Instructor Training; Community Risk Educator Training; Fire Mechanics Academy Training; Auto Extrication Training; Meals for swearing in of Fire Chief and promotional ceremonies; and other items need for personnel rehabilitation during emergencies).
- 20-00 Registration for the following meetings/training/classes: California Fire Chiefs Annual Conference and Leadership Seminar; California League of Cities Annual Conference; California Fire Preventions Institute Annual Workshop; ACS FireHouse Software Education and Training Seminar; Northern California Fire Prevention Training and Meetings; Hazardous Materials Instructor Training; Community Risk Educator Training; Fire Mechanics Academy Training; Administrative Fire Services Section Conference; Juvenile Fire Setter Training; Auto Extrication Training; Administrative Fire Services Section Workshop; Public Records Act Training; National Fire Academy Program; Certified Adobe Software Training; Self Contained Breathing Apparatus training; National Fire Academy Program; California Conference of Arson Investigators; Liquid Smoke; and Aircraft Rescue and Firefighter Training; EMT Recertification, training materials (OSB, nails, lumber, hardware for training

**FIRE (continued)**

props/classes); training resources (Manuals, books, DVD's, etc.), and tuition reimbursement.

24-00 Memberships: International Association of Fire Chiefs, Cal Chief's-Training Officers, Cal Chiefs-Fire Chief's; Cal Chief's-Group Membership; California Conference of Arson Investigator's; Central Valley Arson Investigators; National Fire Protection Agency; Cal Chief's-Administrative Fire Services Section; Nor Cal Fire Prevention Officers; International Code Council; and Central Valley Fire Prevention Officers.

Subscriptions: Thompson Reuters/Barclays, IFSJLM, Fire Engineering; Merced County Times, National Fire Protection Association – Fire Code Online, Merced Sun-Star, PC licensing, and Fire Engineering Magazine.

25-00 Maintenance Materials and Services: Toilet paper; hand towels, dish towels; laundry soap; trash bags; etc.  
Building Maintenance for: Pest control; garage door maintenance, plymovent maintenance; landscape maintenance; water filters; HVAC maintenance; plumbing maintenance; refinish stairs; gutter repairs; light fixture repairs; ventilation repairs; outlet repairs; shower door and valve repairs; wall repairs; universal door remotes and programming; add dorm rooms to station 52; annual fire sprinkler test; annual fire alarm test; annual fire alarm monitoring; microwaves, office chairs; recliners; apparatus bay heater; dishwasher; vacuums; mattresses; refrigerators; swam cooler/ barbecue; cook to; blackout shades and commercial gas dryer.

26-00 Others Equipment O & M:  
Aerial & Ground Ladders: Annual Testing of Ground Ladders; Attic Extension Ladder; Maintenance and Repair of Ladders.  
Apparatus: Debris Bags, Hallway Runners; Hooks/ Wrenches; Wrench Holders; Stream Straighteners; Miscellaneous Equipment; Annual Pump Testing; E-Flood Light Boxes; Streamlight Survivor Flashlight; Miscellaneous Maintenance/Repair Items.  
Audio Visual Program: DJI Ronin-Handheld Video Stabilization Unit; Underwater GoPro Kit; Portable Hard Drives; GoPro Cameras.  
Auto Extrication: Rescue Plate for Rams; Para Couplings Maxiforce Nipples; Grip Hoist; Combi Tool; Step Chock; and Annual Service for Tools.

## FIRE

Breathing Apparatus: Batteries; Oxygen Cascade System; SCBA Cylinders; SCBA Mask Bags; Interspiro S-Masks; Testing of OHD Quantifit; Compressor; Service, Inspect and Flow Test SCBA Packs, Breathing Valves, RIT Packs, Confined Space Packs, and Revitox Masks; Hydrotesting of Cylinders; POSI Check; and SCBA Compressor; and Miscellaneous Maintenance/Repair Items.

Communications: Maintenance Agreements for Radios.

Confined Space: Cyalume SnapLight Sticks; Con-Space Cable with Connector's Con Space Attendant Headset.

EMS: Miscellaneous Medical Supplies; AED pads; Medical Gloves/ Disinfectant; Bitrex; and AED Replacement.

Fire Investigation Arson: Miscellaneous Tools; Code Sets/ Fire Codes/ and Books. Taser International-Axon Body 2 Body Cameras; Miscellaneous Evidence Collection Items; Paint Cans for Evidence; Camera and Accessories; Electrical Meters; and Various Tools.

Fire Prevention: Complete Code Set; Fire Codes; NFPA Book 13/25.

Hazardous Materials: Gases; Sensors; BW Clip Personal CO Detectors; and Replacement Filters.

Health and Wellness: Workout Speakers; Weight Belts; PFT Continuing Education; and Weight Replacement.

Honor Guard: Miscellaneous Honor Guard Items such as Heel Taps, Hose Program: Hose Couplings; Foam, and Hose.

Hydrants: Repair/Replace Broken Equipment.

Juvenile Fire Setter: Business Cards and Miscellaneous Supplies.

Map: Station Map Replacements and Miscellaneous Supplies.

Nozzles: Break Free CLP; Calibration of Flow Meter; Pito Gauge, Pressure Gauge, and Bail Handle & Valve Seal Kit.

Power Tools: Tempest Fan; 18-Volt Cordless Combo Kit, 18-Volt 4 Amp Lithium-Ion Battery; Echo Backpack Blower; Echo Hedge Trimmer; Craftsman Push Mowers; Stihl Carbide Chainsaw Loop; Replacement Saw Blades and Chains; and Miscellaneous Repair and Maintenance Items.

PrePlans: CadZone Software and Video Card Upgrade.

Public Education: Plastic fire hats and promotional items for the public.

Rope Rescue: Multi-Purpose Device; Yates Anchor Straps; Stokes Baskets; Life Saver Victim Chest Harnesses; Prusik Loops; Thermal Imager.

Trench Rescue: Trench Belt/ Trench Rescue Manual; Bigfoot Saw; Annual Service for Struts/Air Components.



FUND NOS. 001, 061, 156 & 449  
ACCOUNT NOS. 0901, 0911, & 0926

## **FIRE**

Water Rescue: Dry Suits, PFDS; Co-pilot Knives; Strobes; Gloves; Gear Bags/ Cinch Collar/ Miscellaneous Parts.

- 28-00 Fire fighter safety and mutual aid gear - helmets, turnouts, protective hoods, leather gloves, safety glasses, goggles, safety shields, forest fire shelters, PBI hoods, boots, passport accessories, and turnout repairs/annual inspection.
- 29-00 Plaques and Recognition Items for Firefighter of the Year and Other Awards; Uniform Accessories; Breast Cancer Awareness T-Shirts; Laser Jet Replacement Printer; PC Replacement; Replacement Monitors; Replacement DeskJet Printers; and Network Drop.

## POLICE

### **MERCED POLICE DEPARTMENT**

**FUND NOS. 001, 013, 035, 050, 061, 072, 157, & 449**

**ACCOUNT NOS. 1001-09, 1014, 1016, 1024-27, 1029-32, 1034-44, & 1048-50**

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#### ***DESCRIPTION***

The Merced Police Department is composed of sworn and civilian employees that deliver a full range of law enforcement services to the community. The department is deployed into three divisions: Administration, Investigations and Operations. These divisions provide equal service to the three police areas, which are defined by geographical landmarks. Each area, North, Central and South, has distinct characteristics, which differentiate the way we police that particular area. In addition to the officers assigned to each area, the department maintains a Gang Violence Suppression Unit and a Disruptive Area Response Unit, which act as resources to address acute or chronic problems specific to each area. The individual areas share many common traits and characteristics, which bind them with the other areas and standardize overall operations.

#### ***VISION***

To be a trusted professional organization, renowned for exceptional, ethical, service committed to the communities within Merced.

#### ***MISSION***

In order to accomplish our Vision, the Merced Police Department will:

- Provide professional services through honest, ethical, fair and consistent practices.
- Develop quality employees through appropriate education and training.
- Enhance the provision of life and property protection, utilizing advanced technology.
- Encourage and participate in open communications with the communities we serve.

## POLICE

### **GOALS**

#### **CRIME REDUCTION**

- ◇ Reduce overall crime citywide by continuing to utilize existing prevention, enforcement, and investigation programs as funding allows and by continuing to develop focused Problem Oriented Policing Programs to address and enhance quality of life issues within the city of Merced.
- ◇ Reduce traffic accidents by continuing to utilize existing traffic accident reduction programs that include prevention and enforcement activities.
- ◇ Reduce the number of injury and fatal collisions in the city by increasing patrol and enforcement in areas with a high number of collisions and by reactivating the Traffic Unit.
- ◇ Reduce Part I Crimes in targeted areas by continuing to use statistical information to identify target areas and by establishing Neighborhood Watch programs and crime prevention methods in those targeted areas using the media, print, radio and television.
- ◇ Reduce high-tech crime (those involving computerized devices like cell phones, computers, cameras, etc.), citywide by enhancing the investigation capabilities of the Hi-Tech Crimes Unit through advanced level training and upgraded software, tools, and equipment. Continue to provide Hi-Tech investigative services to other local and county agencies as funding allows.

#### **CRIME PREVENTION**

- ◇ Continue our existing Community Based Policing and Problem Solving philosophy and techniques in city neighborhoods and in collaboration with community groups.
- ◇ Continue to support existing Neighborhood Watch Programs in each policing district and implement Safe Streets where and when appropriate. Continue to utilize the Police Community Liaison in these programs in order to improve communications and create positive relationships between police and the citizens of Merced.
- ◇ Continue graffiti abatement by working in close harmony with Environmental Compliance Resources (E.C.R.).
- ◇ Continue our Graffiti/Attendance program to enhance our relationship with the schools, Juvenile Probation and the District Attorney to reduce the incidence of graffiti and to encourage prosecution of those guilty of applying graffiti.
- ◇ Continue to work through community groups and the media to keep citizens informed of Homeland Security issues.
- ◇ Continue to conduct multiple Citizen's Police Academy classes in order to educate the citizens about the nature of law enforcement work and the operations of the police department.
- ◇ Continue to participate in the Merced Community Violence Intervention Prevention (COMVIP) Task Force by conducting gang education and awareness presentations at local schools and community locations and by partnering on grant applications to secure funding to provide programs which offer alternative activities for children and anti-gang education for families.

## POLICE

- ◇ Continue to provide neighborhood cleanup and beautification projects and enforce building and housing codes.
- ◇ Continue to address abatement of abandoned vehicles.

### POLICE HEADQUARTERS

- ◇ Finish negotiations with property owners to obtain selected site for a new police facility.

#### **OBJECTIVES**

1. Reduce traffic accidents by continuing to utilize existing traffic accident reduction programs that include prevention and enforcement activities.

Continue efforts to impound vehicles being driven by DUI drivers and those with suspended or revoked driver's licenses.

Reduce the number of injury and fatal collisions in the city by 3% by June 30, 2018.

2. Reduce high-tech crime (those involving computerized devices like cell phones, computers, cameras, etc.), and continue to provide Hi-Tech investigative services to other local and county agencies as funding allows. Obtain a 37% solvability rate county-wide.

#### **PERFORMANCE MEASUREMENT/INDICATORS**

- Increase patrol/enforcement details and quarterly DUI/licensed driver checkpoints in areas with a high number of collisions and reinstate a Traffic Unit.
- Conduct additional specialized enforcement operations throughout the year to include speeding, red light and pedestrian traffic violations.
- Utilize current OTS grant funding from October 2016 thru September 2017 to conduct: (2) DUI checkpoints, (24) DUI saturation patrols, (2) warrant sweeps, (2) stakeouts, (12) traffic enforcement operations, (8) distracted driving operations, (8) click-it-or-ticket operations, (2) motorcycle safety operations, and (4) pedestrian/bicycle operations.
- A quarterly review of these statistics will be used to track progress.
- Enhance the investigation capabilities of the Hi-Tech Crimes Unit through advanced level training and upgraded software, tools, and equipment.
- A baseline will be established to determine and track the number and types of cases investigated, criminal related offenses, solvability and increases and decreases in the

## POLICE

3. Reduce Part I Crimes by 5% in targeted areas.
  - overall number of cases investigated.
  - Statistical information will be reviewed every six months to track progress.
  - An annual report will be generated.
  - Increase patrol, enforcement and active crime prevention methods.
  - Establish Neighborhood Watch programs and crime prevention methods using the media, print, radio and television.
  - Statistical information will be reviewed on a monthly basis to track progress.
4. Continue to participate in the Merced Community Violence Intervention Prevention (COMVIP) Task Force to bring gang awareness education to schools, parents and the community.

ComVIP is a group composed of members representing various entities including city and county school districts, city police, the Boys & Girls Club, Merced County Courts, Merced County Mental Health Department, Juvenile Probation, MOP, Cease Fire, other city departments, and local faith based groups.
5. The Gang Violence Suppression Unit will continue its efforts to reduce gang related crime with a goal of 3%.
  - Police participation will include:
    - Conducting (2) community-based educational meetings by October 2017 at local schools or other community locations.
    - Partnering on grant applications to secure funding to provide programs which offer alternative activities for children and anti-gang education for families. The educational meetings will include information for parents and the community on gang awareness, anti-drinking for juveniles, and neighborhood ownership.
  - The GVSU will conduct vigorous enforcement activities in collaboration with the Merced Area Gang and Narcotics Enforcement Team (MAGNET), the Merced County Violence Interruption Prevention Emergency Response (VIPER) unit, the District Attorney's Office, and other outside agencies.
  - The Gang Unit will be proactive by increasing self-initiated contacts with criminal gang members in the field and by continuing to create

## POLICE

6. Continue to develop focused Problem Oriented Policing Programs to address quality of life issues within the city of Merced.

The Disruptive Area Response Team (D.A.R.T.) is currently comprised of (1) Sergeant and (3) Officers whose primary focus is to provide focused response, investigation and resolution of complaints and calls for service related to issues like panhandling, graffiti, prostitution, human trafficking, etc.

7. Continue to utilize the Police Community Liaison to improve communications and create positive relationships between the police and the citizens of Merced and to provide neighborhood cleanup and beautification projects.

- and gather intelligence sources.
- Success will be measured by the number of arrests made, the number of successful prosecutions, and the number of outside agencies assisted. Success will also be measured by the number of gang enhancements levied due to GVSU Officers' expert testimony and by the overall reduction of gang related offenses.
- Statistical information will be reviewed monthly to track progress.
- Add (1) more officer to the Disruptive Area Response Team (D.A.R.T.)
- Success will be measured by a reduction in calls for service and citizen complaints.
- Statistical information will be reviewed on a monthly basis to track progress.
- Conduct at least (2) Citizen's Police Academy classes in order to educate the public on the functions and responsibilities of the police department and to encourage understanding and positive relationships.
- Partner with community-based organizations like Love Merced, to perform at least (1) neighborhood clean-up project by June 30<sup>th</sup> 2018.

## POLICE

### **2017-2018 BUDGET HIGHLIGHTS**

The 2017-2018 proposed police budget represents operating costs necessary for the police department to effectively serve the citizens of Merced.

In 2016-2017 the Merced Police Department, along with law enforcement agencies statewide continued to encounter difficulties hiring and retaining quality candidates. Our department continues to operate with fewer officers and support staff than in previous years with an average of 7 to 9 vacant police officer positions year-round with an additional 10 to 12 officers off work at one time due to job injury. In spite of this, we will continue to provide quality service to the community in the coming year through the outstanding individual efforts by our officers and staff.

Requested as part of the FY 2017-2018 Proposed Budget two additional Police Officers and one Lieutenant, vehicles to support new sworn positions, a wireless remote control for the department's bomb robot, and a joint effort with Fire to upgrade existing public safety RAD devices, which are critical for network connectivity and communications.

The 2017-2018 police budget includes a request for new funding to support the return of a Traffic Unit. Expenses include uniform items, helmets, and communication headsets. The 2017-2018 police budget includes funding to continue to support the efforts of specialized units like the Disruptive Area Response Team (D.A.R.T.) and the Gang Violence Suppression Unit (G.V.S.U.) by providing advanced level training, and a small budget for supplies and equipment. In 2016-2017, these specialty units were instrumental in reducing crime in the city of Merced through special investigations and enforcement operations. In order to continue their success, they must receive current intelligence, development training, and updated tools and equipment.

The 2017-2018 police budget includes funding to support part time school resource officers at Merced middle schools. The cost for these positions is 100% reimbursed by the Merced City School District. As staffing levels allow, the Merced Police Department will continue to provide full-time School Resource Officers at each of the High Schools in Merced with school-related overtime reimbursed by the Merced Union High School District.

The 2017-2018 police budget reflects a small increase in equipment, software and training expenses to support the Bomb and High-Tech Investigations units. These units provide specialized services to local and countywide agencies and must have the critical tools, equipment and updated training necessary to provide quality services on behalf of the City of Merced. In 2016-2017, both of these specialized units experienced an increase in calls for service.

## POLICE

The majority of the 2017-2018 training budget consists of courses mandated by P.O.S.T. (Peace Officer Standards and Training) or required to obtain or retain certifications and essential skills. This includes executive and supervisory development courses mandated by P.O.S.T. for newly appointed Captains, Lieutenants and Sergeants, and new state certification courses for new Code Enforcement Officers. The training budget also includes advanced level courses for officers and detectives assigned to work cases involving high-tech crimes, sexual assault, domestic violence, child abuse, homicide, gang intelligence, human trafficking, prostitution etc.

Code Enforcement will continue to focus on abandoned vehicle abatement, addressing substandard housing and building issues, providing compliance information to the community, and working with Inspection Services, the Housing Division and ECR to perform residential blight and graffiti clean ups.

In 2017-2018, the Police Community Liaison will continue to establish and maintain positive relationships with the community by his involvement in programs like Neighborhood Watch, Safe Streets, National Night Out, and the Citizen's Police Academy.

The department will continue to maintain working in-car video and body cameras for officers and utilizing them in the field. These devices promote transparency and have become an essential tool used in various types of investigations. They protect the officer, the citizen and the city in general with regard to liability and frivolous lawsuits and complaints.

Overall, the department will continue to work diligently to maintain a high quality level of service to the community. We will continue to restructure the department as needed in an effort to maximize our efficiency, and the training, development and retention of staff will continue to be a high priority.





Police-Administration

PERSONNEL

Number of Positions

Classification	Funded In Budget 2016-17	Dept.Head Request 2017-18	City Mgr. Recom. 2017-18	Council Approval
Police Chief	1.00	1.00	1.00	1.00
Police Sergeant	9.00	9.00	9.00	9.00
Police Captain	2.00	2.00	2.00	2.00
Police Officer/Sr/Trainee	56.81	56.81	59.81	59.81
Parking Enforce. Officer I/II	2.00	2.00	2.00	2.00
Management Analyst	1.00	1.00	1.00	1.00
Police Records Spvr.	1.00	1.00	1.00	1.00
Police Records Clerk I/II	8.00	8.00	8.00	8.00
Crime Analyst	1.00	1.00	1.00	1.00
Supvg. Police Dispatcher	1.00	1.00	1.00	1.00
Lead Dispatcher	3.00	3.00	3.00	3.00
Dispatcher I/II	10.00	10.00	10.00	10.00
Community Service Officer	8.00	8.00	8.00	8.00
Recreation Supervisor	1.00	1.00	1.00	1.00
Police Lieutenant			1.00	1.00
<b>TOTAL</b>	<b>104.81</b>	<b>104.81</b>	<b>108.81</b>	<b>108.81</b>

BUDGET DETAIL EXPENSES

001-1001	Police-Administration						
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2014-15	ACTUAL 2015-16	FINAL BUDGET 2016-17	DEPT. HEAD REQUEST 2017-18	CITY MGR., RECOM. 2017-18	COUNCIL APPROVAL 2017-18
521.01-00	Regular Salaries	6,391,856	6,680,795	7,878,146	7,641,652	7,980,280	7,980,280
521.03-00	Extra Help	84,285	221,536	80,196	258,587	244,171	244,171
521.04-01	Regular Overtime	836,117	695,040	809,066	778,255	778,255	778,255
521.04-02	Overtime-Court Appearance	29,135	30,683	32,250	32,250	32,250	32,250
521.10-01	Holiday Pay	143,893	167,330	241,790	237,890	247,593	247,593
521.10-02	Unused Sick Leave	31,244	26,659	31,170	29,626	29,626	29,626
521.10-04	Investigative Service Pay	57,286	49,733	41,565	48,743	48,743	48,743
521.10-05	Retirement PERS Classic	1,922,380	2,037,297	2,277,795	881,651	900,220	900,220
521.10-06	Social Security-OASDI	460,115	453,816	569,315	551,157	573,013	573,013
521.10-07	Social Security-Medicare	110,234	111,541	134,949	133,069	137,971	137,971
521.10-08	State Unemployment	12,330	11,899	0	0	0	0
521.10-09	Retirement PERS Lateral	34,658	33,023	26,845	36,480	36,480	36,480
521.10-10	Retirement-PERS New Membr	94,497	250,032	592,227	237,097	275,637	275,637
521.10-12	Workers Compensation	735,569	502,414	479,700	600,435	598,515	598,515
521.10-14	Clothing Allowance	83,988	80,138	98,011	95,915	100,115	100,115
521.10-17	Stand By Pay	292	2,234	300	300	300	300
521.10-20	Earned Benefit	164,550	130,852	155,677	152,036	152,036	152,036
521.10-21	Bilingual Pay Program	1,801	1,655	1,200	1,800	1,800	1,800
521.10-22	Field Trning Officer Pay	19,735	27,504	23,753	32,496	32,496	32,496
521.10-25	SWAT/Bomb Unit Pay	10,795	8,465	8,017	8,253	8,253	8,253
521.10-27	PTS Plan FICA Alternative	1,097	2,774	1,043	3,360	3,174	3,174
521.10-28	Defensive Tactics Instruc	5,872	10,097	7,126	6,093	6,093	6,093
521.10-29	Canine Handlers	19,515	18,718	20,555	13,326	13,326	13,326
521.10-30	Crime Scene Resp Team Pay	8,766	8,212	9,429	7,358	7,358	7,358
521.10-31	Education Incentitive Pay	44,378	47,406	49,464	51,624	51,624	51,624
521.10-32	Cash Back-Biweekly Allow	2,917	3,772	2,976	4,766	4,766	4,766
521.10-33	Core Allowance	1,565,635	1,712,687	1,959,608	1,820,042	1,903,475	1,903,475
521.10-35	Post Employment Benefits	402,451	416,567	390,771	400,761	400,761	400,761
521.10-36	DART Pay	997	4,574	7,125	4,874	4,874	4,874
521.10-37	GVSU Pay	833	4,007	6,460	4,192	4,192	4,192
521.10-38	MMNTF Pay	499	2,353	2,375	2,437	2,437	2,437
521.10-39	MJGTF Pay	122	591	594	0	0	0
521.10-40	Dispatcher Training Pay	0	2,827	3,000	3,600	3,600	3,600
521.10-73	Retirement UAL Misc	0	0	0	212,194	201,463	201,463
521.10-74	Retirement UAL Safety	0	0	0	774,501	803,582	803,582
521.10-75	Ret-EE Share PERS Classic	0	0	0	534,352	544,577	544,577
521.10-76	Ret-EE Share PERS Lateral	0	0	0	20,086	20,086	20,086
521.10-77	Ret-EE Share PERS NewMemb	0	0	0	162,824	188,169	188,169
Personnel Services		13,277,842	13,757,231	15,942,498	15,784,082	16,341,311	16,341,311
522.11-00	Utilities	93,285	89,781	101,680	101,000	101,000	101,000
522.12-00	Telephone	74,435	65,927	82,568	78,716	78,716	78,716
522.13-00	Postage	11,649	11,343	11,680	21,820	21,820	21,820
522.15-00	Office Supplies	28,299	28,550	29,008	29,133	29,133	29,133
522.16-00	Printing	6,840	7,158	9,600	10,275	10,275	10,275
522.17-00	Professional Services	562,029	605,420	662,011	661,741	647,941	653,641
522.18-00	Travel and Meetings	43,968	52,706	98,179	123,433	90,336	90,336
522.20-00	Training Expense	26,149	42,801	60,158	59,898	41,883	41,883
522.21-00	Rents/Leases	49,755	54,354	59,160	63,640	63,640	63,640
522.22-00	Office Equipment O & M	179,878	192,134	200,198	208,729	208,729	208,729
522.23-00	Vehicle Operations/Maint	453,379	390,761	417,188	455,976	391,164	391,164
522.24-00	Memberships, Subscription	46,132	47,986	51,602	51,602	51,602	51,602
522.25-00	Maintenance Matls & Svcs	7,156	3,209	7,300	7,300	7,300	7,300
522.26-00	Other Equipment O & M	15,204	27,614	37,000	46,124	46,124	46,124

BUDGET DETAIL EXPENSES

001-1001	Police-Administration			FINAL	DEPT. HEAD	CITY MGR.	COUNCIL
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOM.	APPROVAL
		2014-15	2015-16	2016-17	2017-18	2017-18	2017-18
522.28-00	Safety Supplies	921	3,484	3,900	3,900	3,900	3,900
522.29-00	Other Materials Supplies	86,113	129,525	361,512	285,993	235,852	235,852
522.30-01	Dept Share of Insurance	185,746	332,796	466,405	501,262	498,710	498,710
522.34-00	Contingency Reserve	0	0	100,633	16,704	16,002	16,002
522.35-84	Retro Fee Expense	900	950	0	0	0	0
522.38-00	Support Services	414,202	442,639	540,735	570,613	569,293	569,293
522.45-00	Facilities Maint Charge	161,906	191,284	191,977	213,840	212,192	212,192
522.46-00	Computer Replacement Chrg	0	33,592	0	0	0	0
	Supplies and Services	2,447,946	2,754,014	3,492,494	3,511,699	3,325,612	3,331,312
523.43-00	Machinery/Equipment	136,712	78,074	391,410	63,000	105,656	105,656
	Property	136,712	78,074	391,410	63,000	105,656	105,656
524.91-01	Adm Exp-City Manager	118	180	268	260	283	283
524.91-02	Adm Exp-City Attorney	64	39	53	78	75	75
524.91-03	Adm Exp-City Clerk	212	113	137	118	116	116
524.91-09	Adm Exp-Finance	538	643	763	747	751	751
524.91-10	Adm Exp-Purchasing	69	76	102	94	91	91
524.91-16	Adm Exp-City Council	53	72	85	78	77	77
524.91-20	Adm Exp-MeasureC PD Admin	0	74,309	56,047	65,346	80,258	80,258
	Other	1,054	75,432	57,455	66,721	81,651	81,651
525.92-01	Interdept DSC-General Fnd	26,092	51,291	56,937	60,747	60,747	60,747
525.92-17	Interdept DSC-Develop Svc	38,022	29,125	30,056	33,328	33,328	33,328
525.92-29	Interdept DSC-Pub Works	12,865	13,081	13,549	11,780	11,780	11,780
525.92-53	Interdept DSC-Wastewater	0	105	569	317	317	317
	Inderdepartmental	76,979	93,602	101,111	106,172	106,172	106,172
627.65-00	Capital Imp. Projects	0	0	0	4,411	4,411	4,411
	Capital Outlay	0	0	0	4,411	4,411	4,411
908.93-01	Trsf-General Fund (001)	2,471	3,249	3,475	2,448	2,448	2,448
	Other	2,471	3,249	3,475	2,448	2,448	2,448
918.93-57	Trsf-CFD-Public Safe(157)	897	150	0	0	0	0
	Other	897	150	0	0	0	0
**	Police-Administration	15,943,901	16,761,752	19,988,443	19,538,533	19,967,261	19,972,961

POLICE

MEASURE "C" FUND-PUBLIC SAFETY, POLICE  
FUND NO. 061  
ACCOUNT NO. 1026

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*PROGRAM*

Measure C Fund accounts for one-half cent new transactions and use taxes effective April 1, 2006. The Measure was approved by area voters. Account Number 1026 is used for the Police Department related expenditures from the revenues. Related expenditures consist of salary, benefits, equipment and supplies to support police officers, sergeants, lieutenants and clerks.



BUDGET DETAIL EXPENSES

ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2014-15	ACTUAL 2015-16	FINAL BUDGET 2016-17	DEPT. HEAD REQUEST 2017-18	CITY MGR. RECOM. 2017-18	COUNCIL APPROVAL 2017-18
061-1026	Measure "C" - Police						
521.01-00	Regular Salaries	1,628,769	1,517,765	1,801,566	1,829,215	1,788,072	1,788,072
521.04-01	Regular Overtime	208,142	213,098	200,000	200,000	200,000	200,000
521.04-02	Overtime-Court Appearance	21,035	24,604	30,000	30,000	30,000	30,000
521.10-01	Holiday Pay	46,217	47,151	61,521	62,119	60,333	60,333
521.10-02	Unused Sick Leave	5,389	5,473	6,000	6,000	6,000	6,000
521.10-05	Retirement PERS Classic	482,868	476,295	516,072	218,761	218,937	218,937
521.10-06	Social Security-OASDI	118,755	107,324	133,223	133,798	131,072	131,072
521.10-07	Social Security-Medicare	28,065	25,565	31,157	31,292	30,655	30,655
521.10-09	Retirement PERS Lateral	0	6,442	0	12,715	12,715	12,715
521.10-10	Retirement-PERS New Membr	72,928	77,401	188,532	75,882	68,689	68,689
521.10-12	Workers Compensation	70,824	64,123	69,236	121,415	119,203	119,203
521.10-14	Clothing Allowance	17,524	21,211	22,040	22,040	20,990	20,990
521.10-17	Stand By Pay	182	0	200	300	300	300
521.10-20	Earned Benefit	42,298	35,524	44,000	44,000	44,000	44,000
521.10-21	Bilingual Pay Program	0	185	0	0	0	0
521.10-22	Field Trning Officer Pay	3,811	3,740	3,959	0	0	0
521.10-25	SWAT/Bomb Unit Pay	4,841	5,713	6,075	5,369	5,369	5,369
521.10-28	Defensive Tactics Instruc	2,282	2,271	2,375	2,437	2,437	2,437
521.10-30	Crime Scene Resp Team Pay	2,279	2,310	2,375	1,104	1,104	1,104
521.10-31	Education Incentitive Pay	7,968	8,044	8,136	6,336	6,336	6,336
521.10-33	Core Allowance	346,352	329,125	418,488	416,133	395,274	395,274
521.10-35	Post Employment Benefits	17,100	17,978	18,878	26,309	26,309	26,309
521.10-37	GVSU Pay	616	2,918	3,040	5,328	5,328	5,328
521.10-39	MJGTF Pay	367	1,772	1,781	0	0	0
521.10-73	Retirement UAL Misc	0	0	0	9,876	9,324	9,324
521.10-74	Retirement UAL Safety	0	0	0	234,396	225,367	225,367
521.10-75	Ret-EE Share PERS Classic	0	0	0	123,518	123,614	123,614
521.10-76	Ret-EE Share PERS Lateral	0	0	0	7,001	7,001	7,001
521.10-77	Ret-EE Share PERS NewMemb	0	0	0	49,904	45,173	45,173
	Personnel Services	3,128,612	2,996,032	3,568,654	3,675,248	3,583,602	3,583,602
522.17-00	Professional Services	0	30,000	18,700	18,700	44,200	44,200
522.18-00	Travel and Meetings	0	0	0	0	33,097	33,097
522.20-00	Training Expense	0	0	0	0	18,015	18,015
522.23-00	Vehicle Operations/Maint	117,938	97,581	23,765	33,575	98,387	98,387
522.28-00	Safety Supplies	0	0	1,000	1,000	1,000	1,000
522.29-00	Other Materials Supplies	0	403	1,000	1,000	81,465	81,465
522.30-01	Dept Share of Insurance	24,746	32,070	36,341	33,842	30,680	30,680
522.35-84	Retro Fee Expense	50	300	0	0	0	0
522.38-00	Support Services	90,392	95,633	105,122	109,502	104,410	104,410
	Supplies and Services	233,126	255,987	185,928	197,619	411,254	411,254
524.91-01	Adm Exp-City Manager	12,967	18,531	23,002	26,054	27,389	27,389
524.91-02	Adm Exp-City Attorney	6,781	4,025	4,538	7,839	7,282	7,282
524.91-03	Adm Exp-City Clerk	23,854	11,590	11,781	11,779	11,196	11,196
524.91-09	Adm Exp-Finance	59,168	66,103	65,582	74,753	72,831	72,831
524.91-10	Adm Exp-Purchasing	7,553	7,856	8,743	9,429	8,858	8,858
524.91-16	Adm Exp-City Council	5,816	7,414	7,326	7,815	7,510	7,510
524.91-17	Adm Exp-Police Admin	187,655	0	0	0	0	0
	Other	303,794	115,519	120,972	137,669	135,066	135,066
**	Measure "C" - Police	3,665,532	3,367,538	3,875,554	4,010,536	4,129,922	4,129,922

**COMMUNITY FACILITIES DISTRICT**  
**FUND NOS. 150, 155, 156, 157, 158 & 164-195**  
**ACCOUNT NOS. 0911, 1164, 1024, 1137, & 1166**

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***PROGRAM***

In January 2004, the City Council adopted Resolution No. 2004-3, establishing Community Facilities District (CFD) 2003-2 (Services) and authorized levy of a Special Tax.

Fund 150 is used to account for the cost of annexing developments into the CFD, and Fund 155 is used to account for the costs to administer the districts. Funding comes from developers upon request to annex.

Funds 156, 157, 158 and 164-194 are used to account for certain authorized public services, including fire and police protection, parks maintenance, and landscape, storm drain, and flood control, that are likely to benefit the property. Funding comes from the annual special tax apportioned among the lots or parcels within the district.

Staffing details directly associated with Funds 156, 157 and 158 are displayed with Fire, Police and Parks Maintenance--the primary funding sources for those departments.





PERSONNEL

Number of Positions

Classification	Funded In Budget 2016-17	Dept. Head Request 2017-18	City Mgr. Recom. 2017-18	Council Approval
Police Captain	1.00	1.00	1.00	1.00
Police Officer/Sr/Trainee	3.20	3.20	3.20	3.20
TOTAL	4.20	4.20	4.20	4.20

BUDGET DETAIL EXPENSES

157-1024	CFD-Public Safety-Police						
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2014-15	ACTUAL 2015-16	FINAL BUDGET 2016-17	DEPT. HEAD REQUEST 2017-18	CITY MGR. RECOM. 2017-18	COUNCIL APPROVAL 2017-18
521.01-00	Regular Salaries	340,106	357,397	0	387,799	387,799	387,799
521.04-01	Regular Overtime	23,415	30,639	0	36,000	36,000	36,000
521.04-02	Overtime-Court Appearance	1,085	2,306	0	950	950	950
521.10-01	Holiday Pay	8,074	9,743	0	10,771	10,771	10,771
521.10-02	Unused Sick Leave	2,417	218	0	2,780	2,780	2,780
521.10-05	Retirement PERS Classic	101,054	114,620	0	58,063	58,063	58,063
521.10-06	Social Security-OASDI	22,982	24,905	0	27,550	27,550	27,550
521.10-07	Social Security-Medicare	5,375	5,824	0	6,443	6,443	6,443
521.10-08	State Unemployment	15	0	0	0	0	0
521.10-10	Retirement-PERS New Membr	15,621	18,363	0	8,918	8,918	8,918
521.10-12	Workers Compensation	4,808	4,127	0	4,029	3,767	3,767
521.10-14	Clothing Allowance	4,395	4,200	0	4,410	4,410	4,410
521.10-20	Earned Benefit	11,165	8,243	0	6,983	6,983	6,983
521.10-22	Field Trning Officer Pay	61	0	0	0	0	0
521.10-25	SWAT/Bomb Unit Pay	567	571	0	609	609	609
521.10-31	Education Incentitive Pay	1,185	2,031	0	2,040	2,040	2,040
521.10-33	Core Allowance	63,429	70,658	0	77,594	77,594	77,594
521.10-36	DART Pay	498	2,354	0	2,437	2,437	2,437
521.10-37	GVSU Pay	456	2,237	0	0	0	0
521.10-38	MMNTF Pay	0	0	0	2,437	2,437	2,437
521.10-74	Retirement UAL Safety	0	0	0	52,896	51,436	51,436
521.10-75	Ret-EE Share PERS Classic	0	0	0	31,969	31,969	31,969
521.10-77	Ret-EE Share PERS NewMemb	0	0	0	5,865	5,865	5,865
	Personnel Services	606,708	658,436	0	730,543	728,821	728,821
522.23-00	Vehicle Operations/Maint	31,063	26,236	0	28,103	28,103	28,103
522.29-00	Other Materials Supplies	0	0	0	225	225	225
522.30-01	Dept Share of Insurance	4,538	5,864	0	6,145	5,820	5,820
522.35-84	Retro Fee Expense	50	50	0	0	0	0
522.38-00	Support Services	18,037	18,335	0	10,839	10,197	10,197
	Supplies and Services	53,688	50,485	0	45,312	44,345	44,345
524.91-17	Adm Exp-Police Admin	31,622	32,058	0	45,371	45,371	45,371
524.91-20	Adm Exp-MeasureC PD Admin	0	13,696	0	17,262	17,262	17,262
	Other	31,622	45,754	0	62,633	62,633	62,633
525.92-01	Interdept DSC-General Fnd	3,255	3,446	3,577	3,504	3,504	3,504
	Inderdepartmental	3,255	3,446	3,577	3,504	3,504	3,504
**	CFD-Public Safety-Police	695,273	758,121	3,577	841,992	839,303	839,303

**PUBLIC SAFETY CAPITAL IMPROVEMENT FUNDS**  
**FUND NO. 449**  
**ACCOUNT NO. 1001**

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***PROGRAM***

Construction funding for new police stations.



BUDGET DETAIL EXPENSES

449-1001	Police-Administration	ACTUAL 2014-15	ACTUAL 2015-16	FINAL BUDGET 2016-17	DEPT. HEAD REQUEST 2017-18	CITY MGR. RECOM. 2017-18	COUNCIL APPROVAL 2017-18
ACCT. NO.	ACCOUNT DESCRIPTION						
627.65-00	Capital Imp. Projects	0	98,184	31,984	2,403	25,668	25,668
	Capital Outlay	0	98,184	31,984	2,403	25,668	25,668
**	Police-Administration	0	98,184	31,984	2,403	25,668	25,668

FUND NOS. 001, 013, 035, 050, 061, 072, 157 & 449  
ACCOUNT NOS. 1001-1009, 1014, 1016, 1024-27, 1029-32, 1034-44, &1048-50

## **POLICE - OPERATIONS**

- 11-00 Utilities MID and PG&E for Police Facilities
- 12-00 Includes telephone lines, long distance service, cellular phones, line for satellite antenna, paging services, Internet access, wireless mobile cards, AT&T, Language Line, and computer data circuits.
- 13-00 Includes shipping evidence to laboratory, shipping equipment to be repaired, parking and postage for general business operations.
- 14-00 Advertising of legal notices and disposal of property and evidence.
- 16-00 Printing costs for essential forms for business operations including parking citations and custom size envelopes; pre-booking forms, business envelopes, letterhead, face sheets, field interview cards, latent print cards, overtime and leave request forms, vehicle check/parking warning cards, animal control impound tags, taxi operator I.D. cards, application for release of police report, property and evidence tags and mail cards, registration receipt form, mailing labels, notice to appear, search warrant waiver, business cards.
- 17-00 Pre-employment polygraph, psychological examinations and credit checks; lab work and testimony of expert witnesses, including processing of film, drug screens, cell phone records etc., and any special processing of evidence; hospital and medical expenses for medical treatment of prisoners or as otherwise required for investigative purposes; transportation of prisoners arrested on warrants originating from Merced Police Department; fingerprint processing services provided by State of California; veterinary services for sick or injured animals as required by state statute and for Police K-9's; alarm monitoring for police facilities; technical support and maintenance for computer software including animal licensing program; towing of vehicles for evidence processing and traffic violations; maintenance for in-car camera systems, county fees for reports, parking citation processing including collections.

FUND NOS. 001, 013, 035, 050, 061, 157, & 449  
ACCOUNT NOS. 1001-1009, 1014, 1016, 1024-27, 1029-32, 1034-44, & 1048-50

**POLICE – OPERATIONS** (continued)

- 18-00 Transportation, meals, and lodging associated with training and updates mandated by Peace Officer Standards and Training and for courses required or highly recommended in order to maintain essential certifications. Courses include Legal Updates, Arcon Instructor and re-certification, Bomb investigations and FBI mandated updates, Chemical Munitions, California Law Enforcement Association of Records, Public Records Act, Basic Crime Scene Response, Basic Dispatch Academy, Firearms Instructor and Firearms Instructor re-certifications, Field Training Officer update, Gang Intelligence and Investigation updates, ICI Core, Computer Forensics, Executive Management and Leadership courses, New World Systems update, Sexual Assault update, SWAT Basic, Taser re-certification, Terrorism Liaison & Homeland Security updates and Warrant services etc. Meetings related to Merced Police VIPS program, Merced County Law Enforcement Chiefs Association and Community Violence Intervention and Prevention (ComVIP).
- 20-00 Registration fees for courses outlined in 18-00 above associated with training and updates mandated by Peace Officer Standards and Training and for courses required or highly recommended in order to maintain essential certifications.
- 21-00 Rental of property used for Merced Police Property & Evidence facility.
- 22-00 Maintenance for typewriters, transcribers, copiers, fax machines, Scheduling Software, Emergency Services CAD Communications System, and New World Systems software for AS/400 computer system.



FUND NOS. 001, 013, 035, 050, 061, 157, & 449  
ACCOUNT NOS. 1001-1009, 1014, 1016, 1024-27, 1029-32, 1034-44, & 1048-50

## **POLICE – OPERATIONS** (continued)

- 24-00 Subscriptions, publications and memberships that provide current and job specific information essential to effective daily operations.

Subscriptions: 9-11 Magazine, Law Enforcement Intelligence Report, Merced County Times, California Penal and Vehicle Code books, Legal Source Field Guide, Penal and Vehicle Qwik Codes, Map Books, Haines directory, Copware, software support for Training Innovations, National Notary Insurance.

Memberships: California Hostage Negotiators, California Association of Police Training Officers, California Association for Property & Evidence, California Association of Tactical Officers, California Criminal Justice Warrant Services Association, California Peace Officers Association, California Police Chief's Association, Central Valley Crime and Intelligence Analysts Association, Computerized CLETS Users Group, FBI National Academy Associates, International Association of Chiefs of Police, International Association for Property and Evidence, Merced County Chamber of Commerce, Merced County Law Enforcement Chiefs Association, National Association of Chiefs of Police, National Notary Association, National Tactical Officers Association, Western States Auto Theft Investigators.

- 25-00 Building Maintenance for police facilities and firing range including key and lock repair, changes and replacements; pest control; carpet, floor and upholstery cleaning; glass repair or replacement; repairs to security fences and fire extinguisher service and replacement.

- 26-00 Maintenance for repair, replacement, installations related to all emergency communications systems and software including portable radios and MDT's; batteries for portable radios, pagers and digital recorders; AS/400, radar repair and calibration.

- 28-00 Safety supplies including first aid kits and refill supplies, rubber gloves, CPR masks, spit nets and emergency blankets, flares etc.

- 29-00 Supplies and equipment to support all divisions of the Merced Police Department. Non-lethal device replacement, taser repair and replacement including cartridges and batteries, new and replacement uniform items, bullet proof vests, radar and lidar repair, replacement and calibration;

FUND NOS. 001, 013, 035, 050, 061, 157, & 449  
ACCOUNT NOS. 1001-1009, 1014, 1016, 1024-27, 1029-32, 1034-44, &1048-50

**POLICE – OPERATIONS (continued)**

barricade tape, flares, riot batons, ammunition etc. to support Patrol/Operations; dog tags, traps darts syringes, euthanasia equipment and medications to support Animal Control; replacement chairs, headsets, pedals, and transcribers to support Communications and Records Divisions; Cool cushions, cleaners, chalk and batteries to support Parking Enforcement; training aides, balls, leashes, etc. to support K9 Unit; narcotics test kits, filters for gas masks and drying lockers and materials and supplies necessary for processing and storage of property and evidence; publications and Public Relations supplies including stickers, plastic badges, color books etc. for distribution to schools and community events including Neighborhood Watch and Safe Streets; purchase of narcotics and contraband and payments to informants; bicycle licenses;