

**PARKING AUTHORITY
FUND NO. 930
ACCOUNT NO. 2500**

DESCRIPTION

The Economic Development Department operates and monitors City owned parking lots.

MISSION

The first priority in parking is to welcome customers and visitors with abundant, convenient free parking; and secondly, to strive to meet the parking needs of employers and employees.

GOALS

- ◇ Provide abundant, convenient, and safe parking.
- ◇ Accommodate ever changing parking needs by adjusting and refining various designations of the existing parking supply to better serve the public.

OBJECTIVES

***PERFORMANCE
MEASUREMENTS/INDICATORS***

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| 1. Respond to requests for parking modifications. | Initial response within 48 hours of receipt of request. |
| 2. Monitor supply of parking to comply with Main Place Parking Agreement. | Review compliance document bi-annually and update. |
| 3. Replace dilapidated parking lot signs. | Identify signs needing replacement or need for news signs and install by May 2018. |
| 4. Balance the parking demand between UC Merced, Downtown businesses, customers, and visitors within the Downtown Parking District. | Monitor parking and address issues as they arise within the Downtown Parking District, and hold meetings about parking as necessary. |

2017-2018 BUDGET HIGHLIGHTS

This budget is substantially similar to previous.

PARKING AUTHORITY GENERAL FUND SUMMARY - FUND 930

RECEIPTS

Revenue:

Charges For Services		\$	81,985
Use of Money and Property			<u>98,788</u>

CURRENT RECEIPTS AVAILABLE FOR APPROPRIATIONS

180,773

EXPENDITURES

Recommended Appropriations:

Materials, Supplies and Services			477,215
Administrative Reimbursement	\$	30,440	
Interdepartmental Direct Service Cost		<u>99,314</u>	129,754

Transfers Out:

Maintenance District			<u>18,433</u>
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TOTAL APPROPRIATIONS AND TRANSFERS

625,402

CURRENT RECEIPTS TO CURRENT APPROPRIATIONS

(444,629)

Estimated Balance - July 1, 2017

456,518

AVAILABLE FOR ENDING BALANCE AND CAPITAL PROJECTS

11,889

Capital Projects - New		0	
- Carryover		<u>11,889</u>	<u>11,889</u>

RECOMMENDED ENDING BALANCE - June 30, 2018

\$ 0

On April 18, 2011 City Council Approved Resolution 2011-20 forming the Parking Authority of the City of Merced. The Parking Authority General Fund is used to account for collection and disbursement of any funds under the following code sections. "In lieu of providing off-street parking within a special assessment parking district, an owner may pay to the Parking Authority a sum equal to \$1,200 per parking space, which money shall be deposited in a special fund and used for providing, improving or maintaining off-street parking facilities in said district." Merced Municipal Code Section 20.58.510 Parking spaces in Parking Authority lots are available for lease on a quarterly basis. The number and location of such spaces shall be designated by the Director of Economic Development. Merced Municipal Code Section 10.28.420.

BUDGET DETAIL EXPENSES

930-2500	Parking Auth General Fund						
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2014-15	ACTUAL 2015-16	FINAL BUDGET 2016-17	DEPT. HEAD REQUEST 2017-18	CITY MGR. RECOM. 2017-18	COUNCIL APPROVAL 2017-18
512.11-00	Utilities	4,185	3,711	5,200	5,200	5,200	5,200
512.13-00	Postage	0	293	1,000	1,000	1,000	1,000
512.17-00	Professional Services	0	0	24,960	33,750	33,750	33,750
512.29-00	Other Materials Supplies	951	151	137,176	459,726	432,935	432,935
512.38-00	Support Services	3,521	5,394	2,794	1,713	4,330	4,330
Supplies and Services		8,657	9,549	171,130	501,389	477,215	477,215
514.91-01	Adm Exp-City Manager	2,105	3,589	4,608	4,714	6,170	6,170
514.91-02	Adm Exp-City Attorney	857	780	909	1,418	1,640	1,640
514.91-03	Adm Exp-City Clerk	4,947	2,245	2,360	2,147	2,538	2,538
514.91-09	Adm Exp-Finance	9,606	12,802	13,138	13,525	16,405	16,405
514.91-10	Adm Exp-Purchasing	1,226	1,521	1,751	1,706	1,995	1,995
514.91-16	Adm Exp-City Council	944	1,436	1,468	1,414	1,692	1,692
Administrative		19,685	22,373	24,234	24,924	30,440	30,440
515.92-01	Interdept DSC-General Fnd	3,075	11,730	12,180	0	23,847	23,847
515.92-71	Interdept DSC-facilities	67,245	58,792	59,665	75,444	75,467	75,467
Interdepartmental		70,320	70,522	71,845	75,444	99,314	99,314
677.65-00	Capital Imp. Projects	19,393	250,914	1,605	11,889	11,889	11,889
Capital Outlay		19,393	250,914	1,605	11,889	11,889	11,889
918.93-20	Trsf-Downtown Maint (120)	17,109	18,433	18,433	18,433	18,433	18,433
Other		17,109	18,433	18,433	18,433	18,433	18,433
**	Parking Auth General Fund	135,164	371,791	287,247	632,079	637,291	637,291

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PARKING AUTHORITY GENERAL FUND

29-00 Appropriation for anticipated expenses such as surface maintenance, re-striping, sign repair, etc.