

CITY OF MERCED

"Gateway to Yosemite"



CITY CLERK'S CERTIFICATE

I, STEVEN S. CARRIGAN, City Clerk of the City of Merced, California, do hereby certify that the attached document, entitled:

RESOLUTION PFA 2018-01

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
MERCED PUBLIC FINANCING AND ECONOMIC DEVELOPMENT
AUTHORITY ADOPTING THE BUDGET AND APPROPRIATING
REVENUE FOR FISCAL YEAR 2018-2019

is a true and correct copy of the original on file in the Office of the Merced City Clerk, Merced, California.

DATED: June 19, 2018

STEVEN S. CARRIGAN, CITY CLERK

BY:


JENNIFER LEVESQUE
Deputy City Clerk



RESOLUTION PFA 2018-01

**A RESOLUTION OF THE CITY OF MERCED
PUBLIC FINANCING AND ECONOMIC
DEVELOPMENT AUTHORITY ADOPTING
THE BUDGET AND APPROPRIATING
REVENUE FOR FISCAL YEAR 2018-2019**

WHEREAS, The City of Merced Public Financing and Economic Development Authority (“Authority”) has determined it is necessary to expend funds to carry out its purposes and that a budget therefore is necessary and desirable; and,

WHEREAS, The Authority has determined that planning and administrative expenses are necessary for the successful operation of the Authority; and,

NOW, THEREFORE, THE CITY OF MERCED PUBLIC FINANCING AND ECONOMIC DEVELOPMENT AUTHORITY DOES HEREBY FIND, DETERMINE, ORDER AND RESOLVE AS FOLLOWS:

SECTION 1. It is necessary to charge planning and administrative services to the Authority and that the administrative expenses budgeted for Fiscal Year 2018-2019 are reasonable and proper.

SECTION 2. The 2018-2019 Budget, as submitted by the Executive Director and as considered by the Authority, is hereby approved and adopted in the amounts set forth in the schedules and summaries of said budget document and allocations are hereby approved for the purposes herein stated.

SECTION 3. The Executive Director or designee is authorized to make transfers of budget appropriations between classifications and activities within a fund to purchase such items and services needed to accomplish those purposes set forth in the Program Statements of said Budget document and to insure the efficient and effective administration of services.

SECTION 4. The recommended ending balance for June 30, 2019, shown in the proposed annual Financial Summary section is an estimate, and

the actual ending balance is hereby appropriated as a reserve for unanticipated uses as determined by the Authority.

SECTION 5. Capital Improvement Projects revenue and unspent appropriation carryover budget amounts from 2017-2018 shall be recalculated and updated to reflect actual balances as of June 30, 2018 and are hereby incorporated as part of the 2018-2019 approved Budget.

SECTION 6. The Executive Director or designee is authorized to make transfers of budget appropriations between classifications and activities within a fund to purchase such items and services needed to accomplish those purposes set forth in the Program Statements of said Budget document and to insure the efficient and effective administration of Authority services.

PASSED AND ADOPTED by the City of Merced Public Financing and Economic Development Authority at a regular meeting held on the 18th day of June 2018, by the following vote:

AYES:6 Authority Members: BELLUOMINI, BLAKE, MARTINEZ,
MURPHY, PEDROZO, SERRATTO

NOES: 0 Authority Members: NONE


ABSENT: 1 Authority Members: MCLEOD

ABSTAIN: 0 Authority Members: NONE

APPROVED:


Chairman

ATTEST:
STEVE CARRIGAN, AUTHORITY SECRETARY

BY: 
Assistant/Deputy Authority Secretary



(SEAL)

APPROVED AS TO FORM:

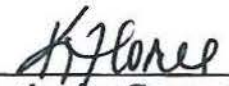

Authority General Counsel 5/29/2018
Date

Exhibit "A"

**SUMMARY SCHEDULE
APPROPRIATION LIMIT**

1978-79 Revenue	\$ 13,472,352	1978-79 Appropriations-	\$ 16,362,969
Less: non-proceeds		as amended	
of taxes	7,236,508	Less: non-proceeds of	
debt service	719,175	taxes	7,236,508
Proceeds of taxes	\$ <u>5,516,669</u>	debt service	
		approp.	719,175
		1978-79 approp. limit	
		(Base Year)	\$ <u>8,407,286</u>

Year of Change	U.S. Con. Price Index	Per Capita Pers. Inc.	Pop.	Ratio of Change	Approp. Amount	Limit Year
78-79	1.1017		1.0440	1.1502	9,670,000	79-80
79-80		1.1211	1.0200	1.1435	11,057,858	80-81
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84-85	1.0374		1.0514	1.0907	18,686,911	85-86
85-86	1.0230		1.0426	1.0666	19,931,082	86-87
86-87	1.0304		1.0546	1.0867	21,658,306	87-88
87-88	1.0393		1.0568	1.0983	23,788,016	88-89
88-89	1.0498		1.0429	1.0948	26,043,986	89-90
89-90		1.0421	1.0456	1.0896	28,378,042	90-91
90-91		1.0414	1.0366	1.0795	30,634,529	91-92
91-92		0.9936	1.0185	1.0120	31,001,580	92-93
92-93		1.0272	1.0193	1.0470	32,459,428	93-94
93-94		1.0071	1.0154	1.0226	33,193,314	94-95
94-95		1.0472	1.0131	1.0609	35,215,395	95-96
95-96		1.0467	1.0123	1.0596	37,313,331	96-97
96-97		1.0467	1.0127	1.0600	39,551,873	97-98
97-98		1.0415	1.0212	1.0636	42,066,574	98-99
98-99		1.0453	1.0182	1.0643	44,772,483	99-00
99-00		1.0491	1.0215	1.0717	47,980,685	00-01
00-01		1.0782	1.0181	1.0977	52,669,137	01-02
01-02		0.9873	1.0285	1.0154	53,482,246	02-03
02-03		1.0231	1.0203	1.0439	55,828,455	03-04
03-04		1.0328	1.0242	1.0578	59,054,991	04-05
04-05		1.0526	1.0454	1.1004	64,983,406	05-06
05-06		1.0396	1.0299	1.0707	69,576,696	06-07
06-07		1.0442	1.0509	1.0973	76,349,972	07-08
07-08		1.0429	1.0209	1.0647	81,289,556	08-09
08-09		1.0062	1.0123	1.0186	82,799,612	09-10
09-10		0.9746	1.0105	.9848	81,543,815	10-11
10-11		1.0251	1.0102	1.0356	84,443,189	11-12
11-12		1.0377	1.0055	1.0434	88,108,644	12-13
12-13		1.0512	1.0109	1.0627	93,629,362	13-14
13-14		0.9977	1.0096	1.0073	94,310,789	14-15
14-15		1.0382	1.0067	1.0452	98,569,482	15-16
15-16		1.0537	1.0103	1.0646	104,932,448	16-17
16-17		1.0369	1.0115	1.0488	110,055,707	17-18
17-18		1.0367	1.0173	1.0546	116,068,590	18-19

2018-19 Projected Revenue Subject to Appropriation:

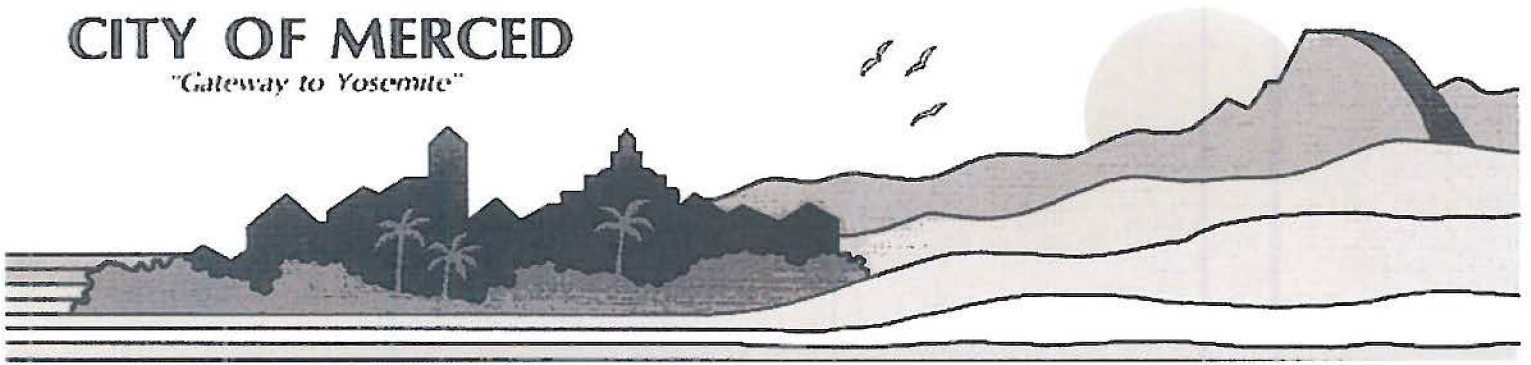
Limit:

Taxes	\$ 40,389,067
Other Agencies (State Subventions)	3,831,965
Interest	<u>159,533</u>
Total	\$ <u>44,380,565</u>

Revenues to be received during 2018-19 will not exceed the appropriation limit for 2017-18 in compliance with the State Constitution.

CITY OF MERCED

"Gateway to Yosemite"



CITY CLERK'S CERTIFICATE

I, STEVEN S. CARRIGAN, City Clerk of the City of Merced, California, do hereby certify that the attached document, entitled:

RESOLUTION 2018-46

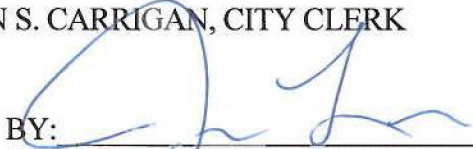
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MERCED, CALIFORNIA, ADOPTING THE BUDGET AND APPROPRIATING REVENUE FOR FISCAL YEAR 2018-2019

is a true and correct copy of the original on file in the Office of the Merced City Clerk, Merced, California.

DATED: June 19, 2018

STEVEN S. CARRIGAN, CITY CLERK

BY:


JENNIFER LEVESQUE
Deputy City Clerk



RESOLUTION NO. 2018- 46

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF MERCED, CALIFORNIA,
ADOPTING THE BUDGET AND
APPROPRIATING REVENUE FOR FISCAL
YEAR 2018-2019**

WHEREAS, The City Manager has prepared and submitted to the City Council a Proposed Budget for the fiscal year commencing July 1, 2018, and ending June 30, 2019; and,

WHEREAS, The City Council has reviewed and modified the City Manager's Proposed Budget; and,

WHEREAS, The City Council held a public hearing on the Proposed Budget on June 4, 2018, where all interested persons were heard; and,

WHEREAS, The City Council has considered the Budget and comments thereon, and has determined it is necessary for the efficient management of the City that certain sums of revenue be appropriated to the various departments, officers, and agencies and activities of the City as set forth in said budget, and as amended.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCED DOES HEREBY FIND, DETERMINE, ORDER AND RESOLVE AS FOLLOWS:

SECTION 1. The annual Budget for the City of Merced for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019, is hereby adopted.

SECTION 2. Said Budget hereby adopted is the aforementioned Proposed Budget prepared by the City Manager, entitled, "City of Merced 2018-2019 Budget," incorporated herein as though set forth in full.

SECTION 3. The sums of money therein set forth are hereby appropriated from the revenues of the City to the departments, functions, and funds therein set forth for expenditures during the Fiscal Year 2018-2019.

SECTION 4. The recommended ending balance for June 30, 2019, shown in the proposed annual Financial Summary section is an estimate, and the actual ending balance is hereby appropriated as a reserve for unanticipated uses as determined by the City Council.

SECTION 5. Pursuant to Government Finance Officers Association best practice recommendation “Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund” the unassigned portion of the unrestricted General Fund fund balance will at a minimum be the average of two months of revenue and expenditures.

SECTION 6. Pursuant to Government Finance Officers Association best practice recommendation “Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund” the unassigned portion of the unrestricted Measure C Fund fund balance will at a minimum be the average of two months of revenue and expenditures.

SECTION 7. Capital Improvement Projects revenue and unspent appropriation actual carryover budget amounts from 2017-2018 shall be recalculated and updated to reflect actual balances as of June 30, 2018 and are hereby incorporated as part of the 2018-2019 approved Budget.

SECTION 8. Grant Funds received and appropriated and unspent appropriation actual carryover budget amounts from 2017-2018 shall be recalculated and updated to reflect actual balances as of June 30, 2018 and are hereby incorporated as part of the 2018-2019 approved Budget.

SECTION 9. State law requires that an Appropriations Limit be adopted annually by the City Council. Article XIII B of the California Constitution places certain restrictions on appropriations made by local governments and the restrictions are applicable to appropriations that meet the definition of “Proceeds of Taxes”. The law allows the option to select the factors to be used to calculate the annual Appropriations Limit. For one of the factors the City must select between: (A) the change in the City of Merced population, or (B) the change in the Merced County population, and the City has selected the change in the County population. For the second adjustment factor the City must select between (A) the change in the State per capita income; or (B) the change in the assessed valuation of local non-residential construction, and the City has selected the change in the State per

capita income. The appropriations subject to limitation in Fiscal Year 2018-2019 shall be as set forth on and as calculated on Exhibit "A" attached hereto and made a part hereof.

SECTION 10. The City Council hereby authorizes the Finance Officer to advance from Pooled Cash funds for which the City has received a reimbursable grant until such time as the grants funds are received by the City.

SECTION 11. Pursuant to Section 1112 of the Merced City Charter, the City Council hereby authorizes the use of the Cash Basis Fund for meeting General Fund expenditures prior to the receipt of the ad valorem tax revenues.

SECTION 12. As the Successor Agency for the housing obligations for the former Redevelopment Agency of the City of Merced, the City Council makes the findings and determinations set forth in Exhibit "B" attached hereto and made a part hereof.

SECTION 13. The City Manager or designee is authorized to make transfers of budget appropriations between classifications and activities within a fund to purchase such items and services needed to accomplish those purposes set forth in the Program Statements of said Budget document and to insure the efficient and effective administration of City services.

SECTION 14. The Finance Officer is authorized to continuously revise revenue budget and appropriation throughout the fiscal year based on actuals received from the Office of Emergency Services (Fire Department).

SECTION 15. The Finance Officer is authorized to continuously revise revenue budget and appropriation throughout the fiscal year if funding is available or up to \$10,000 based on actuals received for Community Facilities Districts and Maintenance Districts.

SECTION 16. The new positions as set forth in Exhibit "C" attached hereto and made a part hereof, are hereby approved and included in the Fiscal Year 2018-2019 Budget.

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PASSED AND ADOPTED by the City Council of the City of Merced at an adjourned regular meeting held on the 18th day of June 2018, by the following called vote:

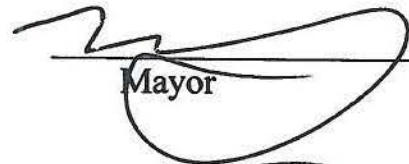
AYES:6 Council Members: BELLUOMINI, BLAKE, MARTINEZ, MURPHY, PEDROZO, SERRATTO

NOES:0 Council Members: NONE

ABSTAIN:0 Council Members: NONE


ABSENT: 1 Council Members: MCLEOD

APPROVED:



Mayor

ATTEST:
STEVE CARRIGAN, CITY CLERK


BY: 

Assistant/Deputy City Clerk



(SEAL)

APPROVED AS TO FORM:



City Attorney 5/29/2018
Date

Exhibit "A"

**SUMMARY SCHEDULE
APPROPRIATION LIMIT**

1978-79 Revenue	\$ 13,472,352	1978-79 Appropriations-	\$ 16,362,969
Less: non-proceeds		as amended	
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debt service	719,175	taxes	7,236,508
Proceeds of taxes	<u>\$ 5,516,689</u>	debt service	
		approp.	<u>719,175</u>
		1978-79 approp. limit	
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17-18		1.0367	1.0173	1.0546	116,068,590	18-19

2018-19 Projected Revenue Subject to Appropriation:

Limit:

Taxes	\$ 40,389,067
Other Agencies (State Subventions)	3,831,965
Interest	<u>159,533</u>
Total	\$ <u>44,380,565</u>

Revenues to be received during 2018-19 will not exceed the appropriation limit for 2017-18 in compliance with the State Constitution.

EXHIBIT “B”

FINDINGS AND DETERMINATIONS AS THE HOUSING SUCCESSOR AGENCY

FINDINGS:

1. Pursuant to California Redevelopment Law (Health & Safety Code Section 33000 *et seq.*) the City of Merced, California as the housing successor to the former Redevelopment Agency of the City of Merced (“Successor Agency”) is required to establish a fund for the purpose of increasing, improving, and preserving the community’s supply of low and moderate income housing available at affordable housing cost using Low and Moderate Income funds; and,
2. The Successor Agency has established Low and Moderate Income Housing Funds for the purpose of increasing, improving, and preserving the community’s supply of low and moderate income housing in the City’s former two project areas; and,
3. The City of Merced’s General Plan Housing Element provides substantial evidence that there is a significant need for affordable housing throughout the City of Merced; and,
4. Affordable housing development opportunities are not confined to the Successor Agency’s former two Project Areas but instead are found throughout the entire community of Merced; and,
5. Residential housing development opportunities are particularly limited in the forth Project Area 2 due to the small amount of residentially-zoned land in the former Project Area; and,
6. The California Health and Safety Code provides authority for expending Redevelopment Low-Moderate Income Housing funds throughout the community without limit as to project area boundaries if the use of such funds will of benefit to the project areas.

DETERMINATIONS:

1. Expenditures of Low-Moderate Income Housing funds outside the Successor Agency's former two Project Areas are necessary and reasonable and will be of benefit to the Project Area 2 and Gateways Project Area.

2. The expenditure of the former Project Area 2 and Gateways Project Area Low-Moderate Income Housing funds anywhere in the City of Merced, including areas inside and outside of the former Project Area 2 and Gateways Project Area, is hereby authorized.

Exhibit C

New Positions Proposed FY18/19

JOB TITLE	GRADE	Step Range	1	2	3	4	5
Administrative Analyst I	340	Annual	46,989	49,338	51,805	54,395	57,115
		Monthly	1,807	1,898	1,992	2,092	2,197
		Hourly	22.5907	23.7200	24.9062	26.1515	27.4590
Lead Facilities Maintenance Worker	151	Annual	48,323	50,739	53,276	55,940	58,737
		Monthly	1,859	1,951	2,049	2,152	2,259
		Hourly	23.2320	24.3937	25.6134	26.8942	28.2387

CITY OF MERCED

"Gateway to Yosemite"



CITY CLERK'S CERTIFICATE

I, STEVEN S. CARRIGAN, City Clerk of the City of Merced, California, do hereby certify that the attached document, entitled:

RESOLUTION PA 2018-01

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MERCED PARKING AUTHORITY ADOPTING THE BUDGET AND APPROPRIATING REVENUE FOR FISCAL YEAR 2018-2019

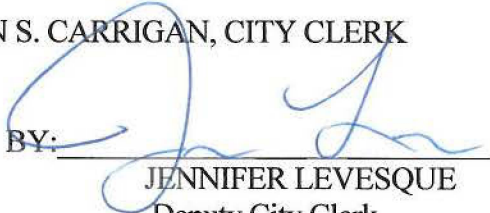
is a true and correct copy of the original on file in the Office of the Merced City Clerk, Merced, California.

DATED: June 19, 2018

STEVEN S. CARRIGAN, CITY CLERK



BY:


JENNIFER LEVESQUE
Deputy City Clerk

RESOLUTION PA 2018 - 01

**A RESOLUTION OF THE CITY OF MERCED
PARKING AUTHORITY ADOPTING THE
BUDGET AND APPROPRIATING REVENUE
FOR FISCAL YEAR 2018-2019**

WHEREAS, The City of Merced Parking Authority (“Parking Authority”) has determined it is necessary to expend funds to carry out its purposes and that a budget therefore is necessary and desirable; and,

WHEREAS, The Parking Authority Budget includes the Downtown Parking Fund; and,

WHEREAS, The Parking Authority has determined that planning and administrative expenses are necessary for the successful operation of the Parking Authority.

NOW, THEREFORE, THE CITY OF MERCED PARKING AUTHORITY DOES HEREBY FIND, DETERMINE, ORDER AND RESOLVE AS FOLLOWS:

SECTION 1. It is necessary to charge planning and administrative services to the Parking Authority and that the administrative expenses budgeted for Fiscal Year 2018-2019 are reasonable and proper.

SECTION 2. The 2018-2019 Budget, as submitted by the Executive Director and as considered by the Parking Authority, is hereby approved and adopted in the amounts set forth in the schedules and summaries of said Budget document and allocations are hereby approved for the purposes herein stated.

SECTION 3. The Executive Director or designee is authorized to make transfers of budget appropriations between classifications and activities within a fund to purchase such items and services needed to accomplish those purposes set forth in the Program Statements of said Budget document and to insure the efficient and effective administration of services.

SECTION 4. The recommended ending balance for June 30, 2019, shown in the proposed annual Financial Summary section is an estimate, and

the actual ending balance is hereby appropriated as a reserve for unanticipated uses as determined by the Parking Authority.

SECTION 5. Capital Improvement Projects revenue and unspent appropriation carryover budget amounts from 2017-2018 shall be recalculated and updated to reflect actual balances as of June 30, 2018 and are hereby incorporated as part of the 2018-2019 approved Budget.

SECTION 6. The Executive Director or designee is authorized to make transfers of budget appropriations between classifications and activities within a fund to purchase such items and services needed to accomplish those purposes set forth in the Program Statements of said Budget document and to insure the efficient and effective administration of the Parking Authority.

PASSED AND ADOPTED by the City of Merced Parking Authority at a regular meeting held on the 18th day of June 2018, by the following vote:

AYES: 6 **Authority Members: BELLUOMINI, BLAKE, MARTINEZ, MURPHY, PEDROZO, SERRATTO**

NOES:0 **Authority Members: NONE**


ABSENT:1 **Authority Members: MCLEOD**

ABSTAIN: 0 **Authority Members: NONE**

APPROVED:


_____ Chairman

ATTEST:
STEVE CARRIGAN, AUTHORITY SECRETARY

BY: 
Assistant/Deputy Authority Secretary



(SEAL)

APPROVED AS TO FORM:



Authority General Counsel 5/29/2018
Date

Exhibit "A"

**SUMMARY SCHEDULE
APPROPRIATION LIMIT**

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84-85	1.0374		1.0514	1.0907	18,686,911	85-86
85-86	1.0230		1.0426	1.0666	19,931,082	86-87
86-87	1.0304		1.0546	1.0867	21,658,306	87-88
87-88	1.0393		1.0568	1.0983	23,788,016	88-89
88-89	1.0498		1.0429	1.0948	26,043,986	89-90
89-90		1.0421	1.0456	1.0896	28,378,042	90-91
90-91		1.0414	1.0366	1.0795	30,634,529	91-92
91-92		0.9936	1.0185	1.0120	31,001,580	92-93
92-93		1.0272	1.0193	1.0470	32,459,428	93-94
93-94		1.0071	1.0154	1.0226	33,193,314	94-95
94-95		1.0472	1.0131	1.0609	35,215,395	95-96
95-96		1.0467	1.0123	1.0596	37,313,331	96-97
96-97		1.0467	1.0127	1.0600	39,551,873	97-98
97-98		1.0415	1.0212	1.0636	42,066,574	98-99
98-99		1.0453	1.0182	1.0643	44,772,483	99-00
99-00		1.0491	1.0215	1.0717	47,980,685	00-01
00-01		1.0782	1.0181	1.0977	52,669,137	01-02
01-02		0.9873	1.0285	1.0154	53,482,246	02-03
02-03		1.0231	1.0203	1.0439	55,828,455	03-04
03-04		1.0328	1.0242	1.0578	59,054,991	04-05
04-05		1.0526	1.0454	1.1004	64,983,406	05-06
05-06		1.0396	1.0299	1.0707	69,576,696	06-07
06-07		1.0442	1.0509	1.0973	76,349,972	07-08
07-08		1.0429	1.0209	1.0647	81,289,556	08-09
08-09		1.0062	1.0123	1.0186	82,799,612	09-10
09-10		0.9746	1.0105	.9848	81,543,815	10-11
10-11		1.0251	1.0102	1.0356	84,443,189	11-12
11-12		1.0377	1.0055	1.0434	88,108,644	12-13
12-13		1.0512	1.0109	1.0627	93,629,362	13-14
13-14		0.9977	1.0096	1.0073	94,310,789	14-15
14-15		1.0382	1.0067	1.0452	98,569,482	15-16
15-16		1.0537	1.0103	1.0646	104,932,448	16-17
16-17		1.0369	1.0115	1.0488	110,055,707	17-18
17-18		1.0367	1.0173	1.0546	116,068,590	18-19

2018-19 Projected Revenue Subject to Appropriation:

Limit:

Taxes	\$ 40,389,067
Other Agencies (State Subventions)	3,831,965
Interest	<u>159,533</u>
Total	\$ <u>44,380,565</u>

Revenues to be received during 2018-19 will not exceed the appropriation limit for 2017-18 in compliance with the State Constitution.