

**CITY OF MERCED
2018-2019 CITY COUNCIL APPROVED BUDGET**

TAB 14

PARKING AUTHORITY
Parking Authority General Fund

PAGE NO.
14-1

PARKING AUTHORITY
FUND NO. 930
ACCOUNT NO. 2500

DESCRIPTION

The Economic Development Department operates and monitors City owned parking facilities.

MISSION

The first priority in parking is to welcome customers and visitors with abundant, convenient free parking; and secondly, to strive to meet the parking needs of employers and employees.

GOALS

- ◇ Provide abundant, convenient, and safe parking.
- ◇ Accommodate ever changing parking needs by adjusting and refining various designations of the existing parking supply to better serve the public.

OBJECTIVES

***PERFORMANCE
MEASUREMENTS/INDICATORS***

- | | |
|---|--|
| 1. Develop downtown parking education program encouraging the use of parking lots along W. 16 th and W. 18 th Street. | Create a webpage on the City of Merced website with information and maps of all of the public parking lots within Downtown. |
| 2. Cater to customer and visitor parking needs by evaluating time limit parking in high demand and impacted lots. | Starting with Parking Lots 3 and 4, and the parking garages, re-distribute timed limit parking. |
| 3. Replace dilapidated parking lot signs. | Identify signs needing replacement or need for news signs and install by May 2019. |
| 4. Update the City's parking in-lieu fee program. | Evaluate parking in-lieu fee programs adopted by other cities providing findings by May 2019. |
| 5. Research the potential to increase the number of parking spaces by adding a second level to City owned parking lots. | Contract with a consultant to help identify location, design, cost, and funding opportunities to construct a new parking garage. |

2018-2019 BUDGET HIGHLIGHTS

This budget is substantially similar to previous. As projects come to completion and new construction starts, demand for parking in the 600 blocks of W. Main Street and W. 18th Street is intensifying. Staff will evaluate and propose modified timed limit parking, and the potential to construct a new parking garage to accommodate the growing demand.

PARKING AUTHORITY GENERAL FUND SUMMARY - FUND 930

RECEIPTS

Revenue:

Charges For Services		\$ 75,145
Use of Money and Property		<u>103,735</u>

CURRENT RECEIPTS AVAILABLE FOR APPROPRIATIONS

178,880

EXPENDITURES

Recommended Appropriations:

Materials, Supplies and Services		494,974
Administrative Reimbursement	32,638	
Interdepartmental Direct Service Cost	<u>92,763</u>	125,401

Transfers Out:

Support Service	6,543	
Maintenance District	<u>18,433</u>	<u>24,976</u>

TOTAL APPROPRIATIONS AND TRANSFERS

645,351

CURRENT RECEIPTS TO CURRENT APPROPRIATIONS

(466,471)

Estimated Balance - July 1, 2018

479,380

AVAILABLE FOR ENDING BALANCE AND CAPITAL PROJECTS

12,909

Capital Projects - New	0	
- Carryover	<u>12,909</u>	<u>12,909</u>

RECOMMENDED ENDING BALANCE - June 30, 2019

\$ 0

On April 18, 2011 City Council Approved Resolution 2011-20 forming the Parking Authority of the City of Merced. The Parking Authority General Fund is used to account for collection and disbursement of any funds under the following code sections. "In lieu of providing off-street parking within a special assessment parking district, an owner may pay to the Parking Authority a sum equal to \$1,200 per parking space, which money shall be deposited in a special fund and used for providing, improving or maintaining off-street parking facilities in said district." Merced Municipal Code Section 20.58.510 Parking spaces in Parking Authority lots are available for lease on a quarterly basis. The number and location of such spaces shall be designated by the Director of Economic Development. Merced Municipal Code Section 10.28.420.

BUDGET DETAIL EXPENSES

930-2500	Parking Auth General Fund						
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2015-16	ACTUAL 2016-17	FINAL BUDGET 2017-18	DEPT. HEAD REQUEST 2018-19	CITY MGR. RECOM. 2018-19	COUNCIL APPROVAL 2018-19
512.11-00	Utilities	3,711	3,905	5,200	5,200	5,200	5,200
512.13-00	Postage	293	0	1,000	1,000	1,000	1,000
512.17-00	Professional Services	0	6,990	33,750	33,750	33,750	33,750
512.29-00	Other Materials Supplies	151	5,112	432,935	458,970	452,423	452,423
512.38-00	Support Services	5,394	2,794	4,330	2,516	2,601	2,601
	Supplies and Services	9,549	18,801	477,215	501,436	494,974	494,974
514.91-01	Adm Exp-City Manager	3,589	4,608	6,170	5,534	7,119	7,119
514.91-02	Adm Exp-City Attorney	780	909	1,640	1,461	1,507	1,507
514.91-03	Adm Exp-City Clerk	2,245	2,360	2,538	3,034	2,615	2,615
514.91-09	Adm Exp-Finance	12,802	13,138	16,405	18,087	17,776	17,776
514.91-10	Adm Exp-Purchasing	1,521	1,751	1,995	1,827	1,903	1,903
514.91-16	Adm Exp-City Council	1,436	1,468	1,692	1,578	1,718	1,718
	Administrative	22,373	24,234	30,440	31,521	32,638	32,638
515.92-01	Interdept DSC-General Fnd	11,730	12,180	23,847	18,536	18,456	18,456
515.92-71	Interdept DSC-facilities	58,792	59,665	75,467	74,279	74,307	74,307
	Interdepartmental	70,522	71,845	99,314	92,815	92,763	92,763
677.65-00	Capital Imp. Projects	250,914	6,883	11,889	12,909	12,909	12,909
	Capital Outlay	250,914	6,883	11,889	12,909	12,909	12,909
918.93-20	Trsf-Downtown Maint (120)	18,433	18,433	18,433	18,433	18,433	18,433
	Other	18,433	18,433	18,433	18,433	18,433	18,433
968.93-72	Trsf-Support Service(672)	0	0	0	2,082	6,543	6,543
	Other	0	0	0	2,082	6,543	6,543
**	Parking Auth General Fund	371,791	140,196	637,291	659,196	658,260	658,260

FUND NO. 930
ACCOUNT NO. 2500

PARKING AUTHORITY GENERAL FUND

29-00 Appropriation for anticipated expenses such as surface maintenance, re-striping, sign repair, etc.