

**CITY OF MERCED
2019-2020 CITY COUNCIL APPROVED BUDGET**

TAB 14

PARKING AUTHORITY
Parking Authority General Fund

PAGE NO.
14-1

PARKING AUTHORITY
FUND NO. 930
ACCOUNT NO. 2500

DESCRIPTION

The Economic Development Department operates and monitors City owned parking facilities.

MISSION

The first priority in parking is to welcome customers and visitors with abundant, convenient free parking; and secondly, to strive to meet the parking needs of employers and employees.

GOALS

- ◇ Provide abundant, convenient, and safe parking.
- ◇ Accommodate ever changing parking needs by adjusting and refining various designations of the existing parking supply to better serve the public.

OBJECTIVES

***PERFORMANCE
MEASUREMENTS/INDICATORS***

- | | |
|---|---|
| 1. Cater to customer and visitor parking needs by evaluating time limit parking in high demand and impacted lots. | Starting with Parking Lots 3 and 4, and the parking garages, re-distribute timed limit parking. |
| 2. Enhance parking structures and parking lots to support new projects and entice investment in Downtown Merced. | Identify repairs and improvements needed in the parking garages and parking lots with a focus on facilities with leased parking agreements. |
| 3. Update the City's parking in-lieu fee and lease parking programs. | Evaluate parking in-lieu fee and lease parking programs adopted by other cities providing findings by June 2020. |
| 4. Investigate funding opportunities to increase the number of parking spaces in the Downtown Core by adding diagonal parking, parking lots, and constructing a new parking garage. | Continue contracting with a consultant to help identify location, design, cost, and funding opportunities to add to the parking supply. |

2019-2020 BUDGET HIGHLIGHTS

This budget is substantially similar to previous. As projects come to completion and new construction starts, demand for parking in the 600 blocks of W. Main Street and W. 18th Street is intensifying. Staff will evaluate and propose modified timed limit parking, and the potential to construct a new parking garage to accommodate the growing demand.

PARKING AUTHORITY GENERAL FUND SUMMARY - FUND 930

RECEIPTS

Revenue:

Charges For Services		\$	145,645
Use of Money and Property			112,320

CURRENT RECEIPTS AVAILABLE FOR APPROPRIATIONS

257,965

EXPENDITURES

Recommended Appropriations:

Materials, Supplies and Services 255,940

Administrative Reimbursement	\$	23,167	
Interdepartmental Direct Service Cost		97,047	120,214

Transfers Out:

Support Service		7,733	
Maintenance District		18,433	26,166

TOTAL APPROPRIATIONS AND TRANSFERS

402,320

CURRENT RECEIPTS TO CURRENT APPROPRIATIONS

(144,355)

Estimated Balance - July 1, 2019

509,538

AVAILABLE FOR ENDING BALANCE AND CAPITAL PROJECTS

365,183

Capital Projects - New		341,759	
- Carryover		23,424	365,183

RECOMMENDED ENDING BALANCE - June 30, 2020

\$ 0

On April 18, 2011 City Council Approved Resolution 2011-20 forming the Parking Authority of the City of Merced. The Parking Authority General Fund is used to account for collection and disbursement of any funds under the following code sections. "In lieu of providing off-street parking within a special assessment parking district, an owner may pay to the Parking Authority a sum equal to \$1,200 per parking space, which money shall be deposited in a special fund and used for providing, improving or maintaining off-street parking facilities in said district." Merced Municipal Code Section 20.58.510 Parking spaces in Parking Authority lots are available for lease on a quarterly basis. The number and location of such spaces shall be designated by the Director of Economic Development. Merced Municipal Code Section 10.28.420.

BUDGET DETAIL EXPENSES

930-2500 Parking Auth General Fund							
ACCT. NO.	ACCOUNT DESCRIPTION	ACTUAL 2016-17	ACTUAL 2017-18	FINAL BUDGET 2018-19	DEPT. HEAD REQUEST 2019-20	CITY MGR. RECOM. 2019-20	COUNCIL APPROVAL 2019-20
512.11-00	Utilities	3,905	3,504	5,200	5,200	5,200	5,200
512.13-00	Postage	0	0	1,000	1,000	1,000	1,000
512.17-00	Professional Services	6,990	0	33,750	33,750	33,750	33,750
512.29-00	Other Materials Supplies	5,112	3,228	452,423	161,398	213,757	213,757
512.38-00	Support Services	2,794	4,330	2,601	2,574	2,233	2,233
	Supplies and Services	18,801	11,062	494,974	203,922	255,940	255,940
514.91-01	Adm Exp-City Manager	4,608	6,170	7,119	5,183	4,858	4,858
514.91-02	Adm Exp-City Attorney	909	1,640	1,507	1,091	1,497	1,497
514.91-03	Adm Exp-City Clerk	2,360	2,538	2,615	2,111	1,802	1,802
514.91-09	Adm Exp-Finance	13,138	16,405	17,776	15,123	12,499	12,499
514.91-10	Adm Exp-Purchasing	1,751	1,995	1,903	1,597	1,338	1,338
514.91-16	Adm Exp-City Council	1,468	1,692	1,718	1,286	1,173	1,173
	Administrative	24,234	30,440	32,638	26,391	23,167	23,167
515.92-01	Interdept DSC-General Fnd	12,180	23,847	18,456	20,603	20,491	20,491
515.92-71	Interdept DSC-facilities	59,665	75,467	74,307	106,713	76,556	76,556
	Interdepartmental	71,845	99,314	92,763	127,316	97,047	97,047
677.65-00	Capital Imp. Projects	6,883	0	12,909	365,183	365,183	365,183
	Capital Outlay	6,883	0	12,909	365,183	365,183	365,183
918.93-20	Trsf-Downtown Maint (120)	18,433	18,433	18,433	18,433	18,433	18,433
	Other	18,433	18,433	18,433	18,433	18,433	18,433
968.93-72	Trsf-Support Service(672)	0	0	6,543	7,733	7,733	7,733
	Other	0	0	6,543	7,733	7,733	7,733
**	Parking Auth General Fund	140,196	159,249	658,260	748,978	767,503	767,503

FUND NO. 930
ACCOUNT NO. 2500

PARKING AUTHORITY GENERAL FUND

29-00 Appropriation for anticipated expenses such as surface maintenance, re-striping, sign repair, etc.