

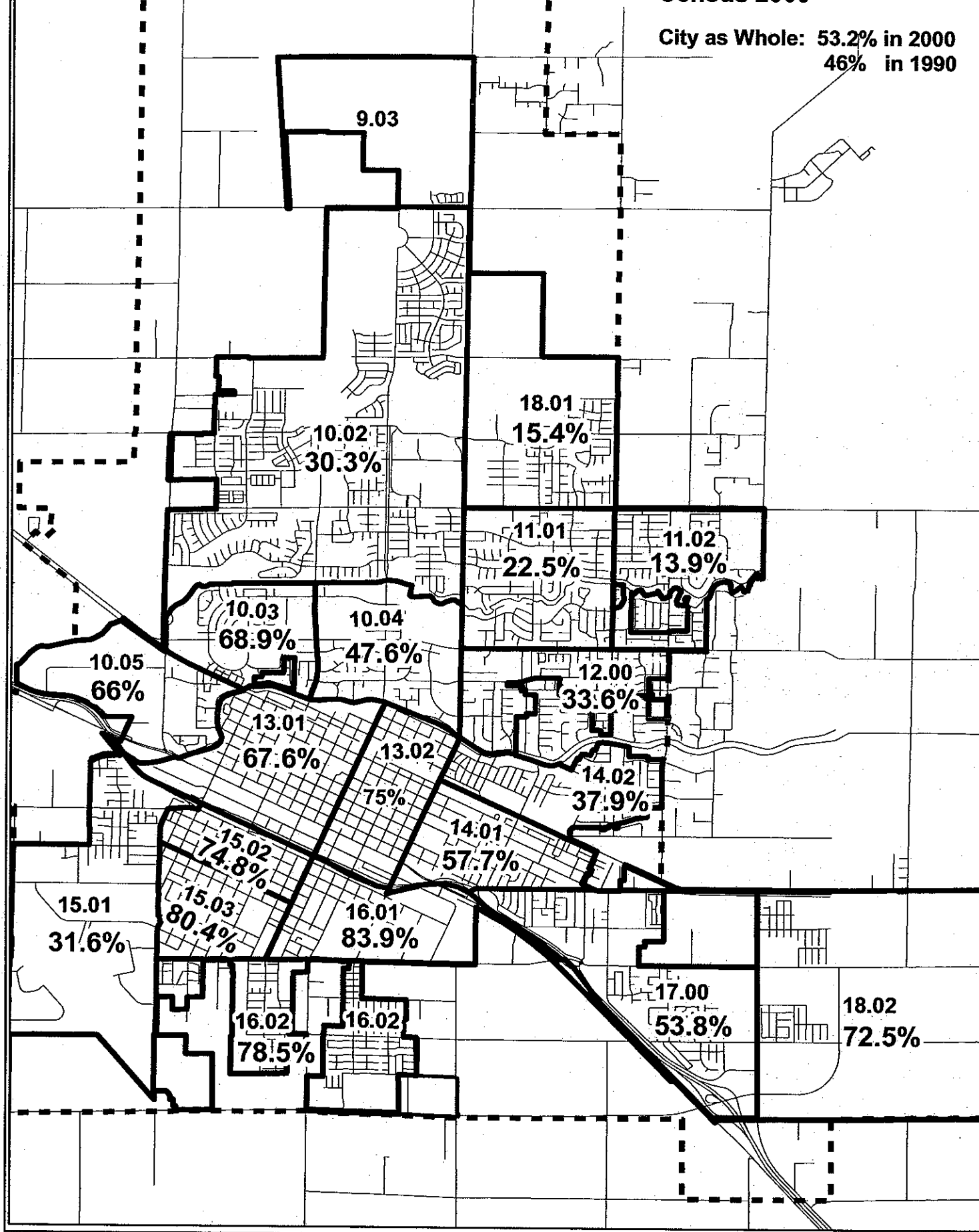
**COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG)**

TARGET MAP

EXHIBIT A

**City of Merced Low/Mod Area (percentage)
Census 2000**

**City as Whole: 53.2% in 2000
46% in 1990**



**STATE OF CALIFORNIA HOME
ANNUAL PERFORMANCE
REPORT**

EXHIBIT B

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 07/01/2011	Ending 06/30/2012	Date Submitted (mm/dd/yyyy) 10/22/2012
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Part I Participant Identification

1. Participant Number MC060227	2. Participant Name CITY OF MERCED		
3. Name of Person completing this report DAWN MENDONCA	4. Phone Number (include Area Code) 209-385-6976		
5. Address 678 W. 18TH STREET	6. City MERCED	7. State CA	8. Zip Code 95340

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$4,373.19	2. Amount received during Reporting Period \$99,994.68	3. Total amount expended during Reporting Period \$104,367.87	4. Amount expended for Tenant-Based Rental Assistance \$0.00	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$0.00
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	0					
2. Dollar Amount	\$0.00					
B. Sub-Contracts						
1. Number	0					
2. Dollar Amount	\$0.00					
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	0					
2. Dollar Amount	\$0.00					
D. Sub-Contracts						
1. Number	0					
2. Dollar Amounts	\$0.00					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
1. Number	0				
2. Dollar Amount	\$0.00				

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.


	a. Number	b. Cost
1. Parcels Acquired	0	\$0.00
2. Businesses Displaced	0	\$0.00
3. Nonprofit Organizations Displaced	0	\$0.00
4. Households Temporarily Relocated, not Displaced	0	\$0.00

Households Displaced	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
5. Households Displaced - Number	0				
6. Households Displaced - Cost	\$0.00				

APR MATRIX

State of California HOME Annual Performance Report
Reporting Period July 1, 2011 Through June 30, 2012



Name of the HOME Recipient City of Merced		*Name of the Administrative Sub-Contractor City of Merced		Name of Person Completing this Report Mark Hamilton	
HOME Recipient's address: Street: 678 W. 18th Street		** List All (1992) to present) HOME Standard Agreement Numbers:			
City: Merced	Zip Code: 95340	Signature of person who completed this Report (Keep a signed hard copy in your files for monitoring - Do not convert APR to PDF). 		06-CallHome-258	07-Begin-086
Phone #: (209) 385-6863		Date: 7/30/12		09-NSP1-6084	10-NSP1-6571

Answer the questions in the first column of the table below. Complete the required attachments below (Indicated by an "X"). Complete and submit all the attachments for questions answered "yes".

HOME Recipients who, during the reporting period, July 1, 2011 through June 30, 2012:	Yes		No		A	B	C	D	E	F	G	H
	Yes	No	Yes	No								
Are a HOME Recipient (City or County)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Program Income N/A for CHDO'S	MBE/WBE Report	Minority Owners No longer required	Relocation	Match No longer required	Section 3 N/A to OOR, TBRA or FTHB Acq.	OMB A133 No longer required	Fair Housing Not required this year
Have an award for a New Construction or Rehabilitation Activity not completed by June 30, 2011?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	X	X*				X		
Entered into any contracts with a General Contractor, Administrative Contractor or Sub Contractor?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X				X		
Assisted an Activity with acquisition of real property or any displacement relocation has occurred?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X*		X*		X*		
Were attachments included?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	Yes <input type="checkbox"/>	No <input type="checkbox"/>								

* Complete if applicable.

** This includes all current and prior completed contracts from 1992 to present. Contracts fully disencumbered or cancelled prior to execution do not need to be listed.

Annual Program Income Statement
Reporting Period July 1, 2011 Through June 30, 2012



HOME Recipient Name	City of Merced	HOME Standard Agreement Numbers	
Preparer's Name	Mark Hamilton	06-Calhome-258	07-Begin-086
Preparer's Telephone #	(209) 385-6863	09-NSP1-6084	10-NSP1-6571
	Date	7/30/2012	

1. Provide Information for all Program Income and Recaptured Funds:

HOME Recipients are required to differentiate between Program Income (PI) and Recaptured Funds (RF) due to the fact that 10% of PI can be used for administrative costs, whereas RF cannot be used for admin. Additionally, the accounting of PI and RF should be separate from Admin PI Funds. HOME requires that you expend all your PI/RF before drawing down active contract funds; this also applies to Admin PI Funds.

Program Income/Recaptured Financial Summary

	Program Income	Recaptured Funds	Total
1. Beginning balance (balance from prior FY):	\$63,297		\$63,297
2. Amount received during Fiscal Year July 1, 2011 through June 30, 2012:	\$889,430		\$889,430
3. Amount Disbursed for units also funded with HOME funds drawn from HCD (Do not list these projects on page 2).	\$0		\$0
4. Amount Disbursed for units assisted with HOME Program Income or Recaptured Funds, but not with HOME funds drawn down from HCD (list each project on page 2).	\$522,763		\$522,763
5. Amount Retained for Administrative Funds: (No more than 10% of received PI)	\$13,451		
6. Total Program Income/Recaptured Funds expended by the end of the reporting period:			\$522,763
7. Balance of Program Income/Recaptured Funds in local account at the end of the reporting period:			\$416,513

Program Income Administrative Funds Summary

a. Amount of PI Administrative Funds Beginning Balance	\$4,401
b. Amount of PI Administrative Funds Received this Fiscal Year	\$53,447
c. Amount of PI Administrative Funds Expended this Fiscal Year	\$57,848
d. Balance of PI Administrative Funds Available	\$0

Go to pages 4 and 5 for instructions on completing this form.

**Attachment A
Annual Program Income Statement
Reporting Period July 1, 2011 Through June 30, 2012**



Chart (1) - Projects funded with HOME Program Income/Recaptured Funds Only (Do not include projects with HOME funds drawn down from HCD)

Note: Yellow fields are required; blue fields will auto-populate. Click on the "Completed" box and a "yes" or "no" dropdown box will appear. Any "yes" response will auto-populate the completed project address on the next page, Chart (2).

Owner/Project Name	Address	Activity	Were Program Guidelines Approved by HCD?	Amount Activity Funds PI & RF Expended this Fiscal Year	Amount of ADC PI & RF Expended this Fiscal Year	Total Expenditures	# of Units	Is the project completed?
NSP	1059 Windsor	FTHB Acquisition Rehabilit	Yes	\$46,774	\$8,887	\$55,661	1	No
NSP	1130 W. 23rd Street	FTHB Acquisition Only	Yes	\$4,945	\$297	\$5,242	1	Yes
NSP	127 W. 23rd Street	FTHB Acquisition Rehabilit	Yes	\$1,353	\$257	\$1,610	1	No
NSP	1319 W. 19th Street	FTHB Acquisition Rehabilit	Yes	\$52,317	\$9,940	\$62,257	1	No
NSP	1403 W. 11th Street	FTHB Acquisition Rehabilit	Yes	-\$7,111	-\$1,351	-\$8,462	1	No
NSP	1778 Merced Avenue	FTHB Acquisition Rehabilit	Yes	\$11,972	\$6,472	\$18,444	1	Yes
NSP	1798 Glen Avenue	FTHB Acquisition Rehabilit	Yes	\$57,653	\$8,472	\$66,125	1	No
NSP	1844 Ashley Court	FTHB Acquisition Rehabilit	Yes	\$18,522	\$8,055	\$26,577	1	Yes
NSP	1870 Orchard Lane	FTHB Acquisition Rehabilit	Yes	\$34,750	\$6,603	\$41,353	1	No
NSP	1887 Dry Creek	FTHB Acquisition Rehabilit	Yes	\$21,460	\$16,711	\$38,171	1	Yes
NSP	1951 Glen Avenue	FTHB Acquisition Rehabilit	Yes	\$48,052	\$3,595	\$51,647	1	No
NSP	210 Olivia Court	FTHB Acquisition Rehabilit	Yes	\$14,003	\$13,390	\$27,393	1	Yes
NSP	2283 Carmel Road	FTHB Acquisition Rehabilit	Yes	\$18,883	\$17,514	\$36,397	1	Yes
NSP	2318 Wood Street	FTHB Acquisition Rehabilit	Yes	\$69,013	\$5,521	\$74,534	1	No
NSP	26 San Clemente	FTHB Acquisition Rehabilit	Yes	\$12,805	\$13,009	\$25,814	1	No
						\$522,763		

Total Expenditures (should equal line 4's total, from page 1)

Chart (2) - Program Income Reporting By Household Characteristics

List each assisted-unit funded with only State HOME Program Income/Recaptured Funds. In the second column, indicate the Total HOME PI/RF in the project (This may not be the same as funds expended in this 2010/12 Fiscal Year, as additional funds may have been expended in prior fiscal years).

For multi-family projects and TBRA, complete a line for each household. For TBRA "only", complete the "Monthly Rent" and "Subsidy Amount" columns. One house per line only.

Address Auto-populated from Chart (1)	Total HOME PI/RF Amount	Number of Bedrooms	Occupancy	Monthly Rent (Include Tenant-Paid Utilities)			Household Data							
				Tenant Contributions	Subsidy Amount	Total Housing Cost	Monthly Gross Income	% of Area Median Income	Head of Household		Household			
									Ethnicity	Race	Size	Type	Rental Assistance	
1180 W. 23rd Street	\$ 5,242	2	2			0	\$ 1,142	1		Y	11	4	5	4
1778 Merced Avenue	\$ 18,444	2	2			0	\$ 3,381	83%		Y	11	1	1	4
1844 Ashley Court	\$ 26,577	2	2			0	\$ 3,774	101%		N	11	2	3	4
1887 Dry Creek	\$ 38,171	3	2			0	\$ 3,448	91%		Y	14	2	5	4
210 Olivia Court	\$ 27,393	3	2			0	\$ 3,069	4		Y	14	2	5	4
2283 Carmel Road	\$ 36,397	3	2			0	\$ 5,249	84%		Y	11	5	5	4
						0								
						0								
Number of Bedrooms Code	Occupancy Code	% of Area Median Income Code	Ethnicity Code (Head of Household)	Race Code (Head of Household)			Size of Household Code	Type of Household Code	Rental Assistance					
0 - 0 Bedrooms 1 - 1 Bedrooms 2 - 2 Bedrooms 3 - 3 Bedrooms 4 - 4 Bedrooms 5 - 5 or more Bedrooms	1 - Tenant 2 - Owner 3 - Vacant	1 - 0-30% 2 - 30-50% 3 - 50-60% 4 - 60-80% 9 - Vacant	Y - Yes HOH is hispanic origin N - No HOH is not hispanic origin	09 - Vacant Unit 10 - Manager's Unit 11 - White 12 - Black/African American 13 - Asian 14 - American Indian/Alaskan Native 15 - Native Hawaiian/Other Pac Islander 16 - American Indian/Alaskan Native & White 17 - Asian & White 18 - Black/African American & White 19 - American Indian/Alaskan Native & Black/African 20 - Other			1 - 1 Person 2 - 2 Person 3 - 3 Person 4 - 4 Person 5 - 5 Person 6 - 6 Person 7 - 7 Person 8 - 8 or more	1 - Single/non-Elderly 2 - Elderly 3 - Related/Single Parent 4 - Related/Two Parents 5 - Other 9 - Vacant Unit	1 - Section 8 2 - HOME 3 - Other 4 - No Assistance 5 - Vacant Unit					



Attachment A
Annual Program Income Statement
Reporting Period July 1, 2011 Through June 30, 2012

Instructions

Note:

- All areas marked in blue are fields that will automatically populate based on the data you enter in other fields.
- For name of HOME Recipient, insert your city or county's name.

Program Income/Recaptured Funds Summary

- (1) Enter the beginning balance of Program Income and Recaptured Funds in each column. The amount in each column should reflect the ending balance from the prior Fiscal Year.
- (2) Identify the amount of funds received during the Fiscal Year in both Program Income and Recaptured Funds.
- (3) Enter the amount of Program Income and Recaptured Funds used with funds from HOME contract.
- (4) Identify the amount of funds for units assisted with PI and RF, but not with HOME funds drawn down from HCD.
- (5) Enter the amount of PI retained for Administrative Funds, (no more than 10% of PI received).
- (6) Do not enter - Total Program Income/Recaptured Funds expended, this will automatically populate.
- (7) Do not enter - Total Balance of Program Income/Recaptured funds, this will automatically populate.

Program Income Administrative Funds Summary

- a) Enter beginning balance of Program Income Administrative Funds. This is the ending balance from the previous Annual PI Report.
- b) Do not enter - The Program Income Administrative Funds Received this Fiscal Year will automatically populate from (5).
- c) Enter amount of Program Income Administrative Funds Expended in the reported Fiscal Year.
- d) Do not enter - The balance of Program Income/Recaptured Funds Available will auto-populate from (a), (b) and (c).

Chart (1) Projects funded with HOME Program Income/Recaptured Funds but not with HOME funds drawn down from HCD

Provide project information in each column:

Owner/Project Name: Enter name of owner(s) or project name

Address: Enter address of project location.

Activity: From the drop-down menu, enter the project activity.

Program Guidelines Approval: Select yes or no if the guidelines have been approved by HCD.

Activity Funds Expended: Enter the amount of expended Program Income/Recaptured Funds from this fiscal year.

ADC Funds Expended: Enter amount of Activity Delivery Costs expended (Leave blank if TBRA).

Total Expenditures: Do not enter total expenditures, this will automatically populate.

Number of Units: Enter the number of units.

Project Completed: is the project complete? Use the drop-down window to indicate "yes" or "no".



Chart (2) Program Income Reporting by Household Characteristics (Completed Programs)

Address: Do not enter; if the project is complete and you marked "completed" in Chart (1), the address will auto-populate.
PI Amount: Enter the total amount of Program Income. Note, this total amount may not be the same as Chart (1), as additional funds may have been used in the prior fiscal year.

Number of Bedrooms: Enter total number of bedrooms.

Occupancy: Enter the code for occupancy from the chart.

Monthly Rent: Include Tenant-Paid Utilities; for TBRA, enter tenant contributions and HOME subsidy amount. The Total Housing Cost column will automatically populate from the combined totals.

Monthly Gross Income - Household Data: Enter the monthly gross income

Percent of Area Median Income (AMI): Enter one of codes listed on the chart.

Head of Household - Ethnicity/Race: Enter one of the codes listed on the chart.

Size of household: Enter one of the codes listed on the chart.

Type of household: Enter one of the codes listed on the chart.

Rental Assistance: Enter one of the codes listed on the chart.

**MINORITY BUSINESS
ENTERPRISE (MBE)
&
WOMEN BUSINESS
ENTERPRISE (WBE)
REPORTS**

EXHIBIT C

Minority Business Enterprise (MBE) and Women Business Enterprise (WBE) Report
Reporting Period July 1, 2011 Through June 30, 2012



HCD
HOME

HOME Recipient Name City of Merced

Preparer's Name Mark Hamilton

Preparer's Telephone # (209) 385-6863 Date 7/30/2012

Please complete this form to report all contract and subcontract activities executed during this reporting period July 1, 2011 through June 30, 2012. Please use the code (only one code), which indicates the racial/ethnic/gender character of the owner(s) and controller(s) if 51% of the business. When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. It is our Contractors responsibility to ensure that their Contractors and Subcontractors file this information. Note: Multiple Contracts can be listed on this page.

HOME's Standard Agreement Number	HOME Awarded Amount	Contract or Sub-contract Amount*	Contract or Subcontract Executed Date	Trade Code Type	Contractor or Sub-contractor Business Racial Ethnic Code	Women Owned Business Y or N	Section 3 Business (See Att. F) Y or N	Contractor/Subcontractor Information						
								Contractor or Subcontractor and IRS Employer Id # (EIN)	Name	Address	City	State	Zip Code	
06-CalHome-258		\$8,150		3	1	No	No	C	CSLB 319974	Nu Shake Roofing	541 W 7th Street	Merced	CA	95340
06-CalHome-258		\$10,435		3	4	No	No	C	CSLB 768054	T.C. Construction	212 W. 25th Street	Merced	CA	95340
06-CalHome-258		\$10,000		3	2	No	No	C	CSLB 876150	Boylkin & Boykin Const.	PO Box 85	Winton	CA	95388
06-CalHome-258		\$29,500		3	4	No	No	C	CSLB 635184	JSL Construction	21447 W. Sunset Ave	Los Banos	CA	93635
06-CalHome-258		\$18,081		3	4	No	No	C	CSLB 768054	T.C. Construction	212 W. 25th Street	Merced	CA	95340
06-CalHome-258		\$18,945		3	4	No	No	C	CSLB 768054	T.C. Construction	212 W. 25th Street	Merced	CA	95340

*Dollar amount must be listed even if contract is "Based on Performance" or "Estimate"

Type of Trade Code (Select only one):

- 1 = New Construction
- 2 = Substantial Rehabilitation
- 3 = Repair
- 4 = Service
- 5 = Project Management
- 6 = Professional Services
- 7 = Tenant Services
- 8 = Education/Training
- 9 = Architect/Engineering Appraisal

Racial Ethnic Codes (Select only one):

- 1 = White Americans
- 2 = Black Americans
- 3 = Native Americans
- 4 = Hispanic Americans
- 5 = Asian/Pacific Americans
- 6 = Hasidic Jews
- 7 = Governmental Agency
- 8 = Non for Profit

Minority Business Enterprise (MBE) and Women Business Enterprise (WBE) Report
Reporting Period July 1, 2011 Through June 30, 2012



HOME Recipient Name City of Merced
 Preparer's Name Mark Hamilton
 Preparer's Telephone # (209) 385-6863 Date 7/30/2012

Please complete this form to report all contract and subcontract activities executed during this reporting period July 1, 2011 through June 30, 2012. Please use the code (only one code), which indicates the racial/ethnic/gender character of the owner(s) and controller(s) if 51% of the business. When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. It is our Contractors responsibility to ensure that their Contractors and Subcontractors file this information. Note: Multiple Contracts can be listed on this page.

HOME's Standard Agreement Number	HOME Awarded Amount	Contract or Sub-contract Amount*	Contract or Subcontract Executed Date	Trade Code Type	Contractor or Sub-contractor Business Racial Ethnic Code	Women Owned Business Y or N	Section 3 Business (See Att. F) Y or N	Contractor or Subcontractor and IRS Employer id # (EIN)	Contractor/Subcontractor Information						
									C/S	EIN	Name	Address	City	State	Zip Code
09-NSP1-6084		\$13,547		3	1	No	No	CSLB 939899	C	CSLB 939899	JM Construction	1212 Valerlawood Way	Modesto	CA	95355
09-NSP1-6084		\$9,860		3	4	No	No	CSLB 765741	C	CSLB 765741	HANG Construction	1629 Cedar Ave.	Awater	CA	95301
09-NSP1-6084		\$35,766		3	1	No	No	CSLB 939899	C	CSLB 939899	JM Construction	1212 Valerlawood Way	Modesto	CA	95355
09-NSP1-6084		\$18,715		3	1	No	No	CSLB 939899	C	CSLB 939899	JM Construction	1212 Valerlawood Way	Modesto	CA	95355
09-NSP1-6084		\$18,536		3	1	No	No	CSLB 426320	C	CSLB 426320	Mike Cox Construction	PO BOX 2062	Merced	CA	95341
09-NSP1-6084		\$41,851		2	1	No	No	CSLB 835806	C	CSLB 835806	Martin Brothers Construction	1777 G Street, Ste #2	Merced	CA	95340

*Dollar amount must be listed even if contract is "Based on Performance" or "Estimate"

- Type of Trade Code (Select only one):**
- 1 = New Construction
 - 2 = Substantial Rehabilitation
 - 3 = Repair
 - 4 = Service
 - 5 = Project Management
 - 6 = Professional Services
 - 7 = Tenant Services
 - 8 = Education/Training
 - 9 = Architect/Engineering Appraisal

- Racial Ethnic Codes (Select only one):**
- 1 = White Americans
 - 2 = Black Americans
 - 3 = Native Americans
 - 4 = Hispanic Americans
 - 5 = Asian/Pacific Americans
 - 6 = Hasidic Jews
 - 7 = Governmental Agency
 - 8 = Non for Profit



**HCD
HOME**

**Attachment B
Minority Business Enterprise (MBE) and Women Business Enterprise (WBE) Report
Reporting Period July 1, 2011 Through June 30, 2012**

HOME Recipient Name
 Preparer's Name
 Preparer's Telephone # Date

Please complete this form to report all contract and subcontract activities executed during this reporting period July 1, 2011 through June 30, 2012. Please use the code (only one code), which indicates the racial/ethnic/gender character of the owner(s) and controller(s) if 51% of the business. When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. It is our Contractors responsibility to ensure that their Contractors and Subcontractors file this information. Note: Multiple Contracts can be listed on this page.

HOME's Standard Agreement Number	HOME Awarded Amount	Contract or Sub-contract Amount*	Contract or Subcontract Executed Date	Trade Code Type	Contractor or Sub-contractor Business Racial Ethnic Code	Women Owned Business Y or N	Section 3 Business (See Att. F) Y or N	Contractor/Subcontractor Information						
								Contractor or Subcontractor and IRS Employer Id # (EIN)	Name	Address	City	State	Zip Code	
09-NSP1-6084		\$8,181		3	4	No	No	C	CSLB 768064	T. C. Construction	212 W. 25th Street	Merced	CA	95340
09-NSP1-6084		\$43,966		2	1	No	No	C	CSLB 449915	Gary Thornton Const.	1492 N. Buhach Road	Atwater	CA	95301
09-NSP1-6084		\$47,213		2	1	No	No	C	CSLB 821795	Brett Briggs Construction	3144 G Street	Merced	CA	95340
09-NSP1-6084		\$9,953		3	1	No	No	C	CSLB 663346	Brett Baker Construction	128 Heron Way #D	Merced	CA	95341
09-NSP1-6084		\$7,836		3	4	No	No	C	CSLB 635184	JSL Construction	21447 W. Sunrise Ave	Los Banos	CA	93635
09-NSP1-6084		\$12,794		3	4	No	No	C	CSLB 768741	HANG Construction	1628 Cedar Ave	Atwater	CA	95301

*Dollar amount must be listed even if contract is "Based on Performance" or "Estimate"

Type of Trade Code (Select only one):

- 1 = New Construction
- 2 = Substantial Rehabilitation
- 3 = Repair
- 4 = Service
- 5 = Project Management
- 6 = Professional Services
- 7 = Tenant Services
- 8 = Education/Training
- 9 = Architect/Engineering Appraisal

Racial Ethnic Codes (Select only one):

- 1 = White Americans
- 2 = Black Americans
- 3 = Native Americans
- 4 = Hispanic Americans
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HCD
HOME

**Attachment B
Minority Business Enterprise (MBE) and Women Business Enterprise (WBE) Report
Reporting Period July 1, 2011 Through June 30, 2012**

HOME Recipient Name City of Merced
 Preparer's Name Mark Hamilton
 Preparer's Telephone # (209) 385-6863 Date 7/28/2012

Please complete this form to report all contract and subcontract activities executed during this reporting period July 1, 2011 through June 30, 2012. Please use the code (only one code), which indicates the racial/ethnic/gender character of the owner(s) and controller(s) if 51% of the business. When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. It is our Contractors responsibility to ensure that their Contractors and Subcontractors file this information. Note: Multiple Contracts can be listed on this page.

HOME's Standard Agreement Number	HOME Awarded Amount	Contract or Sub-contract Amount*	Contract or Subcontract Executed Date	Trade Code Type	Contractor or Sub-contractor Business Racial Ethnic Code	Women Owned Business Y or N	Section 3 Business (See Att. F) Y or N	Contractor or Subcontractor and IRS Employer Id # (EIN)	Contractor/Subcontractor Information				
									Name	Address	City	State	Zip Code
09-NSP1-6084		\$16,650		3	4	No	No	C CSLB 635184	JSL Construction	21447 W. Sunrise Ave	Los Banos	CA	93635
09-NSP1-6084		\$12,578		3	1	No	No	C CSLB 663346	Brett Baker Construction	128 Heron Way #D	Merced	CA	95341
09-NSP1-6084		\$49,939		2	1	No	No	C CSLB 663346	Brett Baker Construction	128 Heron Way #D	Merced	CA	95341
09-NSP1-6084		\$33,433		2	4	No	No	C CSLB 765741	HANG Construction	1629 Cedar Ave	Atwater	CA	95301
09-NSP1-6084		\$44,605		2	1	No	No	C 821795	Brett Briggs Construction	3144 N G Street	Merced	CA	95340
09-NSP1-6084		\$38,188		2	4	No	No	C CSLB 765741	HANG Construction	1629 Cedar Ave	Atwater	CA	95301

*Dollar amount must be listed even if contract is "Based on Performance" or "Estimate"

Type of Trade Code (Select only one):

- 1 = New Construction
- 2 = Substantial Rehabilitation
- 3 = Repair
- 4 = Service
- 5 = Project Management
- 6 = Professional Services
- 7 = Tenant Services
- 8 = Education/Training
- 9 = Architect/Engineering Appraisal

Racial Ethnic Codes (Select only one):

- 1 = White Americans
- 2 = Black Americans
- 3 = Native Americans
- 4 = Hispanic Americans
- 5 = Asian/Pacific Americans
- 6 = Hasidic Jews
- 7 = Governmental Agency
- 8 = Non-Profit



HCD HOME

**Attachment B
Minority Business Enterprise (MBE) and Women Business Enterprise (WBE) Report
Reporting Period July 1, 2011 Through June 30, 2012**

HOME Recipient Name City of Merced
 Preparer's Name Mark Hamilton
 Preparer's Telephone # (209) 385-6863 Date 7/28/2012

Please complete this form to report all contract and subcontract activities executed during this reporting period July 1, 2011 through June 30, 2012. Please use the code (only one code), which indicates the racial/ethnic/gender character of the owner(s) and controller(s) if 51% of the business. When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. It is our Contractor's responsibility to ensure that their Contractors and Subcontractors file this information. Note: Multiple Contracts can be listed on this page.

HOME's Standard Agreement Number	HOME Awarded Amount	Contract or Sub-contract Amount*	Contract or Subcontract Executed Date	Trade Code Type	Contractor or Sub-contractor Business Racial Ethnic Code	Women Owned Business Y or N	Section 3 Business (See Att. F) Y or N	Contractor/Subcontractor Information						
								Contractor or Subcontractor and IRS Employer id # (EIN)	Name	Address	City	State	Zip Code	
09-NSP1-6084		\$23,503		3	1	No	No	C	CSLB 939899	JM Construction	1212 Valerawood Way	Modesto	CA	95355
09-NSP1-6084		\$20,301		3	4	No	No	C	CSLB 765741	HANG Construction	1629 Cedar Ave	Atwater	CA	95301
09-NSP1-6084		\$43,000		2	4	No	No	C	CSLB 765741	HANG Construction	1629 Cedar Ave	Atwater	CA	95301
09-NSP1-6084		\$43,815		2	1	No	No	C	CSLB 821795	Brett Briggs Construction	3144 N G Street	Merced	CA	95340
				2	1	No	No							
				2	4	No	No							

*Dollar amount must be listed even if contract is "Based on Performance" or "Estimate"

- Type of Trade Code (Select only one):**
- 1 = New Construction
 - 2 = Substantial Rehabilitation
 - 3 = Repair
 - 4 = Service
 - 5 = Project Management
 - 6 = Professional Services
 - 7 = Tenant Services
 - 8 = Education/Training
 - 9 = Architect/Engineering Appraisal

- Racial Ethnic Codes (Select only one):**
- 1 = White Americans
 - 2 = Black Americans
 - 3 = Native Americans
 - 4 = Hispanic Americans
 - 5 = Asian/Pacific Americans
 - 6 = Hasidic Jews
 - 7 = Governmental Agency
 - 8 = Non-Profit

HOME MATCH

REPORT

EXHIBIT D

HOME Match Report

U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy) 2011	
1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction		
MC060277	CITY OF MERCED		
5. Street Address of the Participating Jurisdiction		3. Name of Contact (person completing this report)	
678 W. 18TH STREET		DAWN MENDONCA	
6. City		4. Contact's Phone Number (include area code)	
MERCED	7. State	209-385-6976	
	CA		
		8. Zip Code	
		95340	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	25,396,716.00	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	0.00	
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$	25,396,716.00	
4. Match liability for current Federal fiscal year	\$	0.00	
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$	25,396,716.00	

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained for the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93-01-SF, 93-02-PI, 93-03-NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumental-ity, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

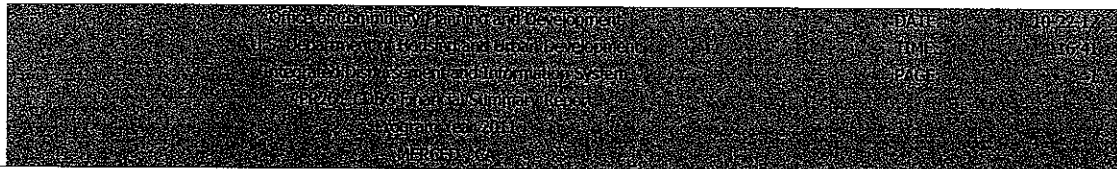
9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

**CDBG GRANTEE
PERFORMANCE REPORT
FINANCIAL SUMMARY
(PR26)**

EXHIBIT E



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	480,417.41
02 ENTITLEMENT GRANT	1,129,761.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	87,269.30
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(26,452.02)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,670,995.69

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	888,909.31
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	888,909.31
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	188,636.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	214,345.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,291,890.80
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	379,104.89

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	888,909.31
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	888,909.31
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	888,909.31
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	888,909.31
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	184,200.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	184,200.00
32 ENTITLEMENT GRANT	1,129,761.00
33 PRIOR YEAR PROGRAM INCOME	144,592.65
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(31,442.07)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,242,911.58
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.82%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	188,636.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	12,428.53
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	201,065.02
42 ENTITLEMENT GRANT	1,129,761.00
43 CURRENT YEAR PROGRAM INCOME	87,269.30
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	65,855.44
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,282,885.74
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.67%

EXPLANATION OF ADJUSTMENTS

LINE #07 ADJUSTMENT TO COMPUTE TOTAL

Program Income Received FY 10/11, but not receipted in IDIS until FY 11/12	(20,132.03)
Program Income Received FY 11/12, but not receipted in IDIS until FY 12/13	85,987.47
Adjustment to Line #01 to reconcile to FY 11/12 accounting records	(92,307.46)
LINE #07 TOTAL:	(26,452.02)

LINE #34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP

Program Income Received FY 09/10, but not receipted in IDIS until FY 10/11	(51,574.10)
Program Income Received FY 10/11, but not receipted in IDIS until FY 11/12	20,132.03
LINE #34 TOTAL:	(31,442.07)

LINE #44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP

Program Income Received FY 10/11, but not receipted in IDIS until FY 11/12	(20,132.03)
Program Income Received FY 11/12, but not receipted in IDIS until FY 12/13	85,987.47
LINE #44 TOTAL:	65,855.44

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2003	25	742	5339167	FLANAGAN PARK IMPROVEMENT	03F	LMA	\$30,334.20
2003	25	742	5386592	FLANAGAN PARK IMPROVEMENT	03F	LMA	\$2,104.49
2011	2	985	5356532	911 W. 14TH STREET	14A	LMH	\$330.84
2011	2	985	5356579	911 W. 14TH STREET	14A	LMH	\$500.00
2011	2	985	5386592	911 W. 14TH STREET	14A	LMH	\$3,630.60
2011	2	985	5386593	911 W. 14TH STREET	14A	LMH	\$9,019.20
2011	2	985	5421995	911 W. 14TH STREET	14A	LMH	\$953.20
2011	2	987	5339166	1775 W. 7TH STREET	14A	LMH	\$580.00
2011	2	987	5339167	1775 W. 7TH STREET	14A	LMH	\$1,851.75
2011	2	987	5386593	1775 W. 7TH STREET	14A	LMH	\$17,196.89
2011	2	987	5421995	1775 W. 7TH STREET	14A	LMH	\$3,692.50
2011	2	987	5479314	1775 W. 7TH STREET	14A	LMH	\$758.25
2011	2	989	5479314	650 SAN DIEGO CT.	14I	LMH	\$500.00
2011	7	984	5339166	CDBG HOUSING PROGRAM OPERATIONS	14H	LMA	\$68,639.12
2011	7	984	5339167	CDBG HOUSING PROGRAM OPERATIONS	14H	LMA	\$40,708.28
2011	7	984	5356532	CDBG HOUSING PROGRAM OPERATIONS	14H	LMA	\$41,630.77
2011	7	984	5356579	CDBG HOUSING PROGRAM OPERATIONS	14H	LMA	\$41,599.92
2011	7	984	5386592	CDBG HOUSING PROGRAM OPERATIONS	14H	LMA	\$42,459.81
2011	7	984	5386593	CDBG HOUSING PROGRAM OPERATIONS	14H	LMA	\$51,732.27
2011	7	984	5412188	CDBG HOUSING PROGRAM OPERATIONS	14H	LMA	\$49,676.01
2011	7	984	5421995	CDBG HOUSING PROGRAM OPERATIONS	14H	LMA	\$42,666.86
2011	7	984	5479314	CDBG HOUSING PROGRAM OPERATIONS	14H	LMA	\$14,144.35
2011	8	976	5339166	CODE ENFORCEMENT	15	LMA	\$49,886.48
2011	8	976	5339167	CODE ENFORCEMENT	15	LMA	\$40,768.43
2011	8	976	5356532	CODE ENFORCEMENT	15	LMA	\$45,661.83
2011	8	976	5356579	CODE ENFORCEMENT	15	LMA	\$42,481.63
2011	8	976	5386592	CODE ENFORCEMENT	15	LMA	\$51,129.91
2011	8	976	5386593	CODE ENFORCEMENT	15	LMA	\$1,244.37
2011	8	976	5412188	CODE ENFORCEMENT	15	LMA	\$8,827.35
2011	9	975	5339166	POLICE OFFICER FUNDING	05	LMA	\$14,792.00
2011	9	975	5339167	POLICE OFFICER FUNDING	05	LMA	\$18,615.37
2011	9	975	5356532	POLICE OFFICER FUNDING	05	LMA	\$14,792.00
2011	9	975	5356579	POLICE OFFICER FUNDING	05	LMA	\$14,792.00
2011	9	975	5386592	POLICE OFFICER FUNDING	05	LMA	\$14,792.00
2011	9	975	5386593	POLICE OFFICER FUNDING	05	LMA	\$14,792.00
2011	9	975	5412188	POLICE OFFICER FUNDING	05	LMA	\$41,966.50
2011	9	975	5421995	POLICE OFFICER FUNDING	05	LMA	\$14,725.00
2011	9	975	5479314	POLICE OFFICER FUNDING	05	LMA	\$27,833.13
2011	12	978	5339167	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	05	LMC	\$3,550.00
2011	12	978	5421995	MERCED LAO FAMILY AFTER SCHOOL PROGRAM	05	LMC	\$3,550.00
Total							\$888,909.31

**CDBG & CDBG-R
ACTIVITY SUMMARY
REPORT
(PR03)**

EXHIBIT F



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2011
 MERCED

Date: 22-Oct-2012
 Time: 19:10
 Page: 1

PGM Year: 2002
 Project: 0024 - HUD Section 108 Loan Guarantee Payments
 IDIS Activity: 820 - HUD SEC 108 LOAN GUARANTEE- THE GROVE

Status: Completed 9/16/2011 12:00:00 AM
 Location: PARSONS AVENUE BETWEEN CHILDS AND GERARD AVENUES IN SOUTHEAST MERCED, CA 95340
 Objective: Planned Repayment of Section 108 Loan Principal (19F)
 Outcome: National Objective:
 Matrix Code:

Initial Funding Date: 10/10/2001
Financing:
 Funded Amount: 2,077,538.18
 Drawn Thru Program Year: 2,077,538.18
 Drawn In Program Year: 0.00

Description:
 THE GROVE APARTMENTS CONSIST OF 204 APARTMENT UNITS THAT ARE USED FOR LOW AND MODERATE-INCOME TENANTS. FUNDS ARE FOR REPAYMENT OF DEBT SERVICE IF THE GROVE'S INCOME IS INSUFFICIENT FOR THE DEBT SERVICE IN ANY GIVEN YEAR. THE CITY EXPECTS TO PROVIDE SECTION 108 LOAN PAYMENTS FOR THE GROVE APARTMENTS UNTIL THE COMPLEX BECOMES SELF-SUFFICIENT AND ABLE TO SERVICE THE DEBT FROM PROJECT INCOME. ALLOCATION: PY 0304 \$63,025.00, PY 0405 \$380,000.00, PY 0506 \$80,000.00, PY 0607 \$366,710.00, PY 0708 \$361,330.00, PY 0809 \$352,370.00, PY 0910 \$315,909.92, AND PY 1011 \$168,193.26.

THE REASON THIS ACTIVITY HAS BEEN OPEN SO LONG WAS DUE TO FUNDS BEING ALLOCATED EVERY YEAR AND THE AMOUNT FUNDED WAS JUST INCREASED EACH YEAR. FUTURE FUNDING WILL BE ALLOCATED TO A NEW ACTIVITY EACH YEAR THAT WILL BE CLOSED AT THE END OF EACH YEAR.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGW Year: 2003

Project: 0025 - Flanagan Park Rehabilitation
IDIS Activity: 742 - FLANAGAN PARK IMPROVEMENT

Status: Completed 3/19/2012 12:00:00 AM

Location: SOUTH SIDE OF CONE AVENUE, EAST OF G STREET IN
SOUTH MERCED MERCED, CA 95340

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 09/07/2006

Financing
Funded Amount: 182,052.17
Drawn Thru Program Year: 182,052.17
Drawn in Program Year: 32,438.69

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,545
Census Tract Percent Low / Mod: 83.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2002	PY 2002 \$50,000 ALLOCATED BUT NO FUNDS WERE SPENT.	
2003	PY 2003 \$50,000 WAS ALLOCATED BUT NO FUNDS WERE SPENT.	
2004	PY 2004 \$50,000 WAS ALLOCATED BUT NO FUNDS WERE SPENT.	
2005	PY 2005 SPENT \$964.40.	
2006	PY 2006 SPENT \$8,724.40.	
2007	PY 2007 SPENT \$12,089.66.	
2008	PY 2008 SPENT \$26,827.34.	
2009	PY 2009 SPENT \$18,498.58.	
2010	PY 2010 SPENT \$82,499.10. THIS ACTIVITY IS DONE AND IS ANTICIPATED TO BE CLOSED OUT BY MARCH 2012. THIS ACTIVITY WENT	
2011	Flanagan Neighborhood Park restoration project includes renovation and development of a 4 acre park in Southwest Merced to include the following: playground areas with equipment, paved courts for basketball, multi-use field area for recreation sports, open play area, picnic area, paved pathways, and off-street parking.	

PGM Year: 2010

Project: 0003 - CODE ENFORCEMENT

IBIS Activity: 953 - CODE ENFORCEMENT

Status: Completed 9/8/2011 12:00:00 AM

Location: SCATTERED SITES Merced, CA 95340

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/04/2010

Funded Amount: 240,000.00

Drawn Thru Program Year: 240,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2,000

Total Population in Service Area: 39,475

Census Tract Percent Low / Mod: 67.60

Annual Accomplishments

Years 2010

Accomplishment Narrative # Benefiting

CODE ENFORCEMENT SPECIALISTS PROVIDED NEIGHBORHOOD INTERVENTION TO A TOTAL OF 5,857 CASES IN PY 10/11 IN ORDER TO FORESTALL DETERIORATION. ACTIVITIES INCLUDED ABATEMENT OF NUISANCES, SUCH AS ABANDONED VEHICLES, UNSIGHTLY AND POORLY MAINTAINED PROPERTIES, AND PHYSICALLY DETERIORATED STRUCTURES. CODE ENFORCEMENT IS INVOLVED IN NEIGHBORHOOD PARTNERSHIP WORKSHOPS, ATTENDED NEIGHBORHOOD WATCH MEETINGS, PROPERTY OWNER ASSOCIATION MEETINGS, AND OTHER COMMUNITY MEETINGS. THEY ARE ALSO ENGAGED IN NEIGHBORHOOD CLEAN-UP PROJECTS AND OTHER NEIGHBORHOOD ACTIVITIES.

PGM Year: 2010
Project: 0004 POLICE OFFICER FUNDING
IDIS Activity: 954 POLICE OFFICER FUNDING

Status: Completed 9/1/2011 12:00:00 AM
Location: scattered sites Merced, CA 95340

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMA

Description:
PARTIAL FUNDING FOR THE SUPPORT OF ADDITIONAL POLICE OFFICERS, WHICH PRIMARY FOCUS IS GANG
ACTIVITY PREVENTION & INTERVENTION IN LOW-INCOME NEIGHBORHOODS AND SCHOOL SITES.

Initial Funding Date: 10/04/2010
Funded Amount: 168,500.00
Drawn Thru Program Year: 168,500.00
Drawn In Program Year: 0.00

Proposed Accomplishments
People (General) : 3,000
Total Population in Service Area: 40,384
Census Tract Percent Low / Mod: 69.30

Annual Accomplishments
Years: 2010
Accomplishment Narrative: FUNDS USED TO PROVIDE PARTIAL FUNDING FOR THE SUPPORT OF SIX POLICE OFFICERS WHO MAKE UP THE GANG VIOLENCE SUPPRESSION UNIT. THESE OFFICERS PRIMARILY FOCUSED ON GANG ACTIVITY, PREVENTION, AND INTERVENTION IN LOW-INCOME NEIGHBORHOODS AND SCHOOL SITES. THE OFFICERS HAVE MADE MANY EFFORTS TO HELP REDUCE CRIME IN THE CITY.

Benefiting

RGM Year: 2010

Project: 0005 - POLICE COMMUNITY AIDE
IDIS Activity: 955 - POLICE COMMUNITY AIDE

Status: Completed 9/1/2011 12:00:00 AM
Location: SCATTERED SITES Merced, CA 95340

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/04/2010

Financing: Funded Amount: 40,000.00
Drawn Thru Program Year: 40,000.00
Drawn in Program Year: 0.00

Proposed Accomplishments
People (General) : 800

Actual Accomplishments
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	387	0
Black/African American:	0	0	0	0	0	0	113	0
Asian:	0	0	0	0	0	0	12,762	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	744	744
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14,016	744

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,803
Low Mod	0	0	0	4,205
Moderate	0	0	0	7,008
Non Low Moderate	0	0	0	0
Total	0	0	0	14,016
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Benefiting

2010 THE POLICE COMMUNITY AIDES PROVIDED ASSISTANCE TO CITIZENS TO HELP PROMOTE GOOD COMMUNITY RELATIONS WITH THE MINORITY POPULATIONS. THEY ALSO HELPED ORGANIZE OUTREACH AND EDUCATIONAL EVENTS IN ADDITION TO ASSISTING CITIZENS THROUGH TRANSLATION OR OTHER SERVICES NEEDED TO ASSIST COMMUNICATIONS WITH THE POLICE DEPARTMENT. INCOME LEVEL TRACKING WAS NOT PROVIDED. FOR THE PURPOSE OF CLOSING OUT THIS ACTIVITY, MERCED IS A POOR COMMUNITY WITH 48% OF THE RESIDENTS AT OR BELOW 80% OF MEDIAN INCOME PER THE U.S. CENSUS 2000. ESTIMATED INCOME LEVELS HAVE BEEN ENTERED FOR THIS PROGRAM YEAR. THIS PROGRAM WILL NO LONGER BE FUNDED WITH CDBG FUNDS STARTING PY 11/12.

RGM Year: 2010
 Project: 0005 - PLANNING & URBAN DEVELOPMENT
 IPIS Activity: 956 - PLANNING & URBAN DEVELOPMENT
 Status: Completed 8/29/2011 12:00:00 AM
 Localiti: ,
 Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 10/04/2010
 Financing
 Funded Amount: 75,000.00
 Drawn Thru Program Year: 75,000.00
 Drawn In Program Year: 0.00
 Proposed Accomplishments
 Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

FCM Year: 2010
 Project: 0007 - CONTINUUM OF CARE PLAN (MOAG)
 IDIS Activity: 957 - MOAG - CONTINUUM OF CARE PLAN
 Status: Completed 8/29/2011 12:00:00 AM
 Location:

Objective:
 Outcome:
 Matrix Code: Planning (2U) National Objective:
 Description:
 FUNDS USED TO COORDINATE & DIRECT THE CONTINUUM OF CARE PROJECT AND PLAN FOR THE CITY AND COUNTY OF MERCED AND THE 10-YEAR PLAN TO END HOMELESSNESS. IN ADDITION TO PROVIDING FUNDING, A CITY REPRESENTATIVE SERVES ON THE EXECUTIVE COUNCIL FOR THE CONTINUUM OF CARE HELPING TO MAKE DECISIONS AND SET POLICIES REGARDING THE HOMELESS IN OUR COMMUNITY. THE CITY'S REPRESENTATIVE ALSO ASSISTED IN THE DEVELOPMENT OF THE 10-YEAR PLAN TO END HOMELESSNESS.

Initial Funding Date: 10/04/2010
 Financing
 Funded Amount: 48,025.00
 Drawn Thru Program Year: 48,025.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

FGM Year: 2010
 Project: 0008 - FAIR HOUSING
 IDIS Activity: 958 - CENTRAL VALLEY COALITION (FAIR HOUSING)
 Status: Completed 8/29/2011 12:00:00 AM
 Location:

Objective:
 Outcome: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 10/04/2010
Financing
 Funded Amount: 3,000.00
 Drawn Thru Program Year: 3,000.00
 Drawn In Program Year: 0.00

Description:
 PROVIDE FAIR HOUSING SERVICES TO LOW INCOME FAMILIES IN MERCED. OPERATION OF A FAIR HOUSING HOTLINE AND REFERRAL SERVICE. FAIR HOUSING EDUCATIONAL WORKSHOPS ARE PROVIDED AT VARIOUS LOCATIONS WITHIN THE CITY. COMMUNITY OUTREACH EFFORTS ARE PROVIDED VIA QUARTERLY MAILINGS OF INFORMATIONAL FLYERS, NEWSLETTERS, AND WORKSHOP ADVERTISEMENTS TO THE OVER 80 LOCAL SERVICE AGENCIES, APARTMENT COMPLEXES, AND PROPERTY MANAGEMENT COMPANIES IN MERCED COUNTY.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

RGM Year: 2010
 Project: 0009 - INDIRECT ADMIN EXPENSE
 DIS Activity: 859 - INDIRECT ADMIN EXPENSE
 Status: Completed 8/29/2011 12:00:00 AM
 Location: 1

Objective:
 Outcome:
 Matrix Code: Indirect Costs (21B) National Objective:
 Description:
 FUNDING FOR ADMINISTRATIVE EXPENSES RELATED TO THE OPERATION OF CITY HOUSING PROGRAMS.

Initial Funding Date: 10/04/2010

Funded Amount: 52,232.00
 Drawn Thru Program Year: 52,232.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mod								

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
 Project: 0010 - INDIRECT ADMIN - CODE ENFORCEMENT
 IDIS Activity: 900 - INDIRECT ADMIN EXPENSE - CODE ENFORCEMENT
 Status: Completed 8/29/2011 12:00:00 AM
 Location: Objective: National Objective:

Matrix Code: Indirect Costs (21B)
 Outcome: National Objective:
 Description: FUNDING FOR ADMINISTRATIVE EXPENSES RELATED TO THE OPERATION OF THE CITY OF MERCED CODE ENFORCEMENT DIVISION.

Initial Funding Date: 10/05/2010
 Financing: 25,355.54
 Drawn Thru Program Year: 25,355.54
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other (multi-racial):	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

FGM Year: 2010

Project: 0012 - CDBG HOUSING PROGRAM OPERATIONS
IDIS Activity: 961 - CDBG HOUSING PROGRAM OPERATIONS

Status: Completed 4/18/2012 12:00:00 AM
Location: 678 W 18th St Merced, CA 95340-4708

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMA

Initial Funding Date: 10/05/2010

Financing: STAFF AND SERVICE DELIVERY COSTS ASSOCIATED WITH IMPLEMENTATION OF VARIOUS HOUSING PROGRAMS.

Funded Amount: 386,532.68

Drawn Thru Program Year: 386,532.68

Drawn In Program Year: 0.00

Proposed Accomplishments

Organizations : 1
Total Population in Service Area: 36,354
Census Tract Percent Low / Mod: 71.30

Annual Accomplishments

Years: Accomplishment Narrative

2010: FUNDS USED FOR STAFF AND SERVICE DELIVERY COSTS ASSOCIATED WITH IMPLEMENTATION OF VARIOUS HOUSING PROGRAMS. # Benefitting

PRGM Year: 2010

Project: 0074 - MERCED LAO FAMILY
 DIS Activity: 964 - MERCED LAO FAMILY AFTER SCHOOL PROGRAM

Status: Completed 9/12/2011 12:00:00 AM
 Location: 855 W 15th St Merced, CA 95340-5801

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/08/2010

Description: PARTIALLY FUND AN AFTER SCHOOL PROGRAM TARGETING AT-RISK YOUTH AGES 10-18.

Funded Amount: 7,100.00
 Drawn Thru Program Year: 7,100.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	61	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	30
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	THIS PROGRAM PROVIDED AN AVENUE FOR LOW-INCOME OR AT-RISK YOUTH TO LEARN ABOUT THE HMONG CULTURE WHILE KEEPING THEM OFF THE STREETS AND OUT OF TROUBLE. MANY COME FROM HOMES WITH MONOLINGUAL PARENTS WHO ARE STILL STRUGGLING TO ADJUST TO THE AMERICAN CULTURE. THE PROGRAM PROVIDES INSTRUCTION FOR LEARNING TO PLAY THE QUEEJ AND HMONG DANCE. THE PRESENTATIONS GIVEN BUILD CHARACTER, SELF-ESTEEM, AND PRIDE. THE MAJORITY OF THE YOUTH PARTICIPANTS ARE FROM LOW-INCOME FAMILIES. THE SIZE OF THE HOUSEHOLD RANGED FROM 3 TO MORE THAN 10 MEMBERS. INCOME LEVELS ARE ENTERED AS AN ESTIMATE.	

FGM Year: 2010
 Project: 0001 HOUSING REHABILITATION
 DIS Activity: 973-951W 7TH STREET
 Status: Canceled 6/29/2012 12:00:00 AM
 Location: 951 W 7th St Merced, CA 95341-6623
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/03/2011
 Financing: REHABILITATION OF A SINGLE FAMILY RESIDENCE IN ORDER TO SELL TO QUALIFIED LOW/MOD FIRST TIME HOME BUYER. THIS ACTIVITY IS CANCELED. CDBG FUNDING WAS NOT NEEDED TO REHAB THIS HOME.

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	ACTIVITY TO CONTINUE PY 11/12	

FGM Year: 2011
 Project: 0009 - POLICE OFFICER FUNDING
 IDIS Activity: 075 - POLICE OFFICER FUNDING

Status: Completed 9/27/2012 12:00:00 AM
 Location: MERCED MERCED, CA 95340
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)
 National Objective: LMA
 Description:
 Partial funding for the support of additional police officers, which primary focus is gang activity prevention and intervention in low-income neighborhoods and school sites.

Initial Funding Date: 10/11/2011
 Financing
 Funded Amount: 177,100.00
 Drawn Thru Program Year: 177,100.00
 Drawn In Program Year: 177,100.00
 Proposed Accomplishments
 People (General) : 3,000
 Total Population in Service Area: 18,862
 Census Tract Percent Low / Mod: 74.20

Annual Accomplishments
 Years
 2011
 Accomplishment Narrative
 School Resource Officers conducted several presentations to high school students (1,000+ students) during the year and were involved in the Re-direct program, which is where they talk to the parents and the students (approximately 300 students) that are caught up in gangs. They have also conducted approximately 9 presentations which have been to both students and neighborhood watch meetings (approximately 500 students and the general public). The Police Department made over 1,000 arrests last year on gang affiliated subjects. The School Resource Officers made over 500 arrests on gang members. With AB109, the Police Department has seen more subjects released early and more subjects being sentenced to lesser punishments which is causing the gang problem to increase in the community.

Benefitting

PGW Year: 2011

Project: 0008 - CODE ENFORCEMENT
ADIS Activity: 976 - CODE ENFORCEMENT

Status: Completed 9/27/2012 12:00:00 AM
Location: Scattered Sites Merced, CA 95340

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/11/2011

Description: Provide partial funding for 2 Code Enforcement Specialists for Neighborhood intervention in order to forestall deterioration.

Financing
Funded Amount: 240,000.00
Drawn Thru Program Year: 240,000.00
Drawn In Program Year: 240,000.00

Proposed Accomplishments

Housing Units : 2,000
Total Population in Service Area: 62,733
Census Tract Percent Low / Mod: 55.10

Annual Accomplishments

Years

2011

Benefitting

Accomplishment Narrative
Code Enforcement Specialists responded to approximately 1,200 cases and received approximately 7,000 telephone calls for service. Complaints were regarding substandard housing, yard maintenance, abandoned vehicles, attractive nuisances and other municipal code violations. Code Enforcement is involved in Neighborhood Watch meetings, Quarterly Block Leader's meetings, City street fairs and other public events. Informational packets regarding protecting your family from lead-based paint, California Tenants and flyers regarding how the Housing Division can assist with lead-based paint abatement, emergency housing repairs and housing improvement are displayed and handed out at these meetings and events.

BGM Year: 2011
 Project: 0031 - CONTINUUM OF CARE PLAN (MCAG)
 (DIS) Activity: 977 - MCAG / CONTINUUM OF CARE PLAN

Status: Open
 Location: Open
 Objective: National Objective:
 Outcome: Planning (20)
 Matrix Code: Planning (20)

Initial Funding Date: 10/11/2011
Financing
 Funded Amount: 37,500.00
 Drawn Thru Program Year: 25,071.47
 Drawn In Program Year: 25,071.47

Description:
 Funds used to coordinate & direct the Continuum of Care Project and Plan for the City and County of Merced and the 10-year Plan to end Homelessness. In addition to providing funding, a city representative serves on the Executive Council for the Continuum of Care helping to make decisions and set policies regarding the homeless in our community. The City's representative also assisted in the development of the 10-Year Plan to end Homelessness. This Activity for PY 1112 will be completed soon. The delay in completing this activity is due to late invoicing from the organization.

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0012 - MERCED/LAO FAMILY
 IDIS Activity: 878 - MERCED LAO FAMILY AFTERSCHOOL PROGRAM

Status: Completed 9/26/2012 12:00:00 AM
 Location: 855 W 15th St Merced, CA 95340-5801

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/11/2011

Description: PARTIALLY FUND AN AFTER SCHOOL PROGRAM TARGETING AT-RISK YOUTH AGES 10-18.

Financing
 Funded Amount: 7,100.00
 Drawn Thru Program Year: 7,100.00
 Drawn In Program Year: 7,100.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	80	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	80	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	26
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Years

Benefiting

2011
 This program provided an avenue for low-income or at-risk youth to bridge cultural and generational gaps and strengthen family bonds in Southeast Asian families. Additionally, this program aided in keeping Southeast Asian youth from entering the ever-increasing gang activity in the City of Merced.

PGM Year: 2011
 Project: 0013 - HUD SECTION 108 LOAN (THE GROVE)
 IDIS Activity: 978 - HUD SECTION 108 LOAN (THE GROVE)
 Status: Completed 9/26/2012 12:00:00 AM
 Location:
 Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:
 Description:
 The Grove Apartments consist of 204 apartment units that are used for low and moderate-income tenants. Funds are for repayment of debt service if the Grove's income is insufficient for the debt service in any given year. The City expects to provide Section 108 loan payments for the Grove Apartments until the complex becomes self-sufficient and able to service the debt from project income.

Initial Funding Date: 10/11/2011
 Financed Amount: 214,345.00
 Drawn Thru Program Year: 214,345.00
 Drawn In Program Year: 214,345.00

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PG&M Year: 2011

Project: 0004 FAIR HOUSING
DIS Activity: 960 CENTRAL VALLEY COALITION (FAIR HOUSING)

Status: Completed 9/28/2012 12:00:00 AM

Location:

Objective:

Outcome: Fair Housing Activities (subject to 20%
Matrix Code: Admin Cap) (21D) National Objective:

Initial Funding Date: 10/11/2011

Financing

Funded Amount: 3,000.00
Drawn Thru Program Year: 3,000.00
Drawn In Program Year: 3,000.00

Description:

Provide Fair Housing services to low income families in Merced. operation of a Fair Housing hotline and referral service. Fair Housing educational workshops are provided at various locations within the city. Community outreach efforts are provided via quarterly mailings of information flyers, newsletters, and workshop advertisements to the over OVER 80 local service agencies, apartment complexes, and property management companies in Merced County. The toll-free hotline received a total of 32 calls from tenants and landlords with a variety of issues that they needed help or advice in resolving. No calls resulted in a Fair Housing Complaint being filed with HUD. Thirty-five (35) fair housing workshops at various locations were held. A total of 503 people attended these workshops.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
 Project: 0010 - PLANNING & URBAN DEVELOPMENT
 IDIS Activity: 081 - PLANNING & URBAN DEVELOPMENT
 Status: Completed 9/27/2012 12:00:00 AM
 Location: Objective: National Objective:
 Outcome:
 Matrix Code: Planning (20)

Initial Funding Date: 10/11/2011
 Financing
 Funded Amount: 75,000.00
 Drawn Thru Program Year: 75,000.00
 Drawn In Program Year: 75,000.00
 Description:
 Funding for administrative expenses related to the operation of the City of Merced Housing Programs. The Planning Division carries out a number of CDBG eligible activities in furtherance of good community development, neighborhood revitalization, planning, and capacity building. Development of these plans will help determine future housing needs within the City. The Planning Division prepared the Annual Plan and updated the Housing Element of the General Plan this year.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0006 - INDIRECT ADMIN. CODE ENFORCEMENT
IDIS Activity: 992 - INDIRECT ADMIN EXPENSE - CODE ENFORCEMENT

Status: Completed 9/27/2012 12:00:00 AM

Location:

Matrix Code: Indirect Costs (21B) National Objective:

Initial Funding Date: 10/19/2011

Financing: Funded Amount: 42,345.02
Drawn Thru Program Year: 42,345.02
Drawn in Program Year: 42,345.02

Proposed Accomplishments
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
 Project: 0003 - INDIRECT ADMIN EXPENSE
 IDIS Activity: 883 - INDIRECT ADMIN EXPENSE
 Status: Completed 9/27/2012 12:00:00 AM
 Location: Objective:
 Outcome: National Objective:
 Matrix Code: Indirect Costs (21B)

Initial Funding Date: 10/13/2011
 Description: FUNDING FOR ADMINISTRATIVE EXPENSES RELATED TO THE OPERATION OF CITY HOUSING PROGRAMS.

Financing
 Funded Amount: 43,220.00
 Drawn Thru Program Year: 43,220.00
 Drawn In Program Year: 43,220.00

Proposed Accomplishments
 Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

FGM Year: 2011
 Project: 0007 - CDBG HOUSING PROGRAM OPERATIONS
 DIS Activity: 001 - CDBG HOUSING PROGRAM OPERATIONS

Status: Completed 9/27/2012 12:00:00 AM
 Location: 678 W 18th St Merced, CA 95340-4708

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMA

Description:
 STAFF AND SERVICE DELIVERY COSTS ASSOCIATED WITH IMPLEMENTATION OF VARIOUS HOUSING PROGRAMS.

Initial Funding Date: 10/13/2011
 Financed Amount: 393,257.39
 Drawn Thru Program Year: 393,257.39
 Drawn In Program Year: 393,257.39

Proposed Accomplishments
 Organizations : 1
 Total Population in Service Area: 36,354
 Census Tract Percent Low / Mod: 71.30

Annual Accomplishments
 Years Accomplishment Narrative # Benefiting

2011 Staff and service delivery costs associated with implementation of various housing programs.

PGM Year: 2011
 Project: 0102 HOUSING REHABILITATION
 IDIS Activity: 955 911 W 14TH STREET

Status: Completed 7/5/2012 12:00:00 AM
 Location: 911 W 14th St Merced, CA 95340-5820
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab, Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 10/13/2011
 Description: SINGLE FAMILY HOUSING REHABILITATION.

Financing
 Funded Amount: 14,508.84
 Drawn Thru Program Year: 14,508.84
 Drawn In Program Year: 14,433.84

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	1	1	0	0	1	1	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	1	1	0	0	1	1	0	0
Percent Low/Mod	100.0%	100.0%	0	0	100.0%	100.0%	0	0

Annual Accomplishments
 Years
 Accomplishment Narrative
 2011 SINGLE FAMILY HOUSING REHABILITATION. # Benefiting

BGM Year: 2011

Project: 0002 HOUSING REHABILITATION
 IDIS Activity: 987-1775 W 7TH STREET

Status: Completed 9/26/2012 12:00:00 AM
 Location: 1775 W 7th St Merced, CA 95341-5501

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility

National Objective: LMH

Initial Funding Date: 11/28/2011

Financing
 Funded Amount: 24,079.39
 Drawn Thru Program Year: 24,079.39
 Drawn In Program Year: 24,079.39

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years

Accomplishment Narrative

2011 Provided low interest loan to qualifying homeowner for housing repairs.

Benefiting

PGM Year: 2011

Project: 0002 HOUSING REHABILITATION
IDIS Activity: 989 850 SAN DIEGO CT

Status: Open
Location: 650 San Diego Ct Merced, CA 95348-2223

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
National Objective: LMH

Initial Funding Date: 08/23/2012

Description: LEAD BASED-PAINT INSPECTION, CONSULTATION, AND CLEARANCE FOR SINGLE FAMILY HOUSING UNIT.

Financing

Funded Amount: 500.00
Drawn Thru Program Year: 500.00
Drawn In Program Year: 500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	1	0	0	0	1	0

Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years

Accomplishment Narrative

2011 Lead based-paint inspection, consultation, and clearance for single family housing unit.

To be continued in PY 12/13.

Benefiting

Total Funded Amount: \$4,577,291.21
Total Drawn Thru Program Year: \$4,564,862.68
Total Drawn In Program Year: \$1,291,890.80

**CAPER PUBLIC
HEARING NOTICE**

EXHIBIT G

**PUBLIC HEARING NOTICE FOR HOUSING AND URBAN DEVELOPMENT
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
(CAPER)**

A public hearing will be held by the Merced City Council at 7:00 P.M. on Monday, October 15, 2012, or as soon thereafter as may be heard in the City Council Chambers located in the Civic Center at 678 West 18th Street, Merced, California, concerning the City of Merced's HUD Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2011/12 (Period July 1, 2011 through June 30, 2012). At the meeting, input will be taken from the public regarding the CAPER and the revised expenditure recommendations for Community Development Block Grant (CDBG) funds.

The CAPER document summarizes how Federal funds were spent on affordable housing and community service projects, and programs to benefit low and moderate income residents. A copy of the draft version of this document will be made available for public inspection beginning October 1, 2012; through October 15, 2012; in the City of Merced Housing Department during regular business hours; 10:00 a.m. – 5:00 p.m., Monday through Friday at 678 West 18th Street, Merced, California. Spanish and Hmong access to the document is available upon request. For additional information, please contact the Housing Program at (209) 385-6863 or send an e-mail to hamiltonm@cityofmerced.org

All persons interested in this matter are invited to attend this public hearing. Written comments may be filed with the City of Merced Housing Department prior to the hour of 5:00 p.m. on October 15, 2012. If you challenge this action in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City at, or prior to, the public hearing.

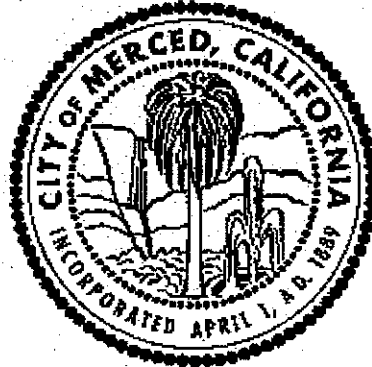
Dated: 09-21-2012

By: Jamie Fanconi, Deputy City Clerk

**ADMINISTRATIVE REPORT
&
RESOLUTION**

EXHIBIT H

Agenda Item: K.3
Meeting Date: 10/15/2012



ADMINISTRATIVE REPORT

 Print

TO: City Manager
FROM: Mark E. Hamilton, Housing Program Specialist II
DATE: 08/31/2012
SUBJECT: Request to Set Public Hearing for the Housing and Urban Development (HUD) Consolidated Annual Performance and Evaluation Report (CAPER)

REPORT IN BRIEF

Sets a public hearing for Monday, November 5, 2012 to consider the Housing and Urban Development [HUD] Consolidated Annual Performance and Evaluation Report [CAPER].

RECOMMENDATION:

City Council - Adopt a motion setting a public hearing for November 5, 2012, to consider the Housing and Urban Development Consolidated Annual Performance and Evaluation Report (CAPER).

ALTERNATIVES:

1. Approve, as recommended by staff; or,
2. Approve, subject to other than recommended by staff (identify specific findings and/or conditions amended to be addressed in the motion); or,

3. Deny; or,
4. Refer to staff for reconsideration of specific items (specific items to be addressed in the motion); or,
5. Continue to a future meeting (date and time to be specified in the motion).

AUTHORITY:

Charter of the City of Merced, Section 405, and 411 et seq of the City of Merced and Pursuant to 24 CFR 91.520, the City will submit the CAPER to the Department of Housing and Urban Development (HUD).

DISCUSSION:

Staff is requesting Council to set a public hearing for November 5, 2012 to consider the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER describes activities and accomplishments identified in the 2011 HUD Annual Plan. Additionally, the CAPER lists goals and funds allocated to each participating jurisdiction for the fiscal year. The City used a variety of funding sources with differing guidelines to achieve the community's housing goals.

The CAPER is generally viewed as a report card for how the City performed in executing its previous year's Action Plan and how the previous year's Action Plan followed the current 5-year (2010-2015) Consolidated Plan.

The following are major programs within the plan:

- Community Development Block Grant (CDBG) (Federal)
- HOME Investment Partnerships Program (HOME) (Federal)
- Neighborhood Stabilization Program I & III (State and Federal)
- Program Income (from various Federal and State Programs)

All of the programs managed by the City of Merced are to make the community more livable for its residents. Significant resources are used to assist people by providing decent, safe, and affordable housing. Other efforts target community safety, youth programs, recreation, public facilities, economic development, and neighborhood revitalization.

A draft version of the CAPER will be available until November 5, 2012 from the Housing Division. To allow additional exposure and opportunity for public comment, it

will also be posted on the Housing Division's section on the City's website. A draft version for the Council is included in this packet with the final version presented to Council at the October 15, 2012 meeting.

History and Past Actions:

Each year the City of Merced prepares an Annual Action Plan for submission to the U. S. Department of Housing and Urban Development (HUD). The framework for the Annual Action Plan finds its roots in the *City of Merced 2010-15 Consolidated Plan*. The *Consolidated Plan* is a five-year planning document, outlining the City's strategy for pursuing federal, state, and local resources to meet housing and community development needs of low and moderate income residents.

The City Council approves the submission of the HUD Annual Action Plan after a public hearing . The HUD Annual Action Plan for FY 2011 was adopted by the Merced City Council in May 2011.

Budget/Appropriate Action:

No budget/appropriation action is required at this time.

Respectfully Submitted,

Mark E. Hamilton, Housing Program
Specialist II

Reviewed,

Frank Quintero, Director of Economic
Development

Approved By,

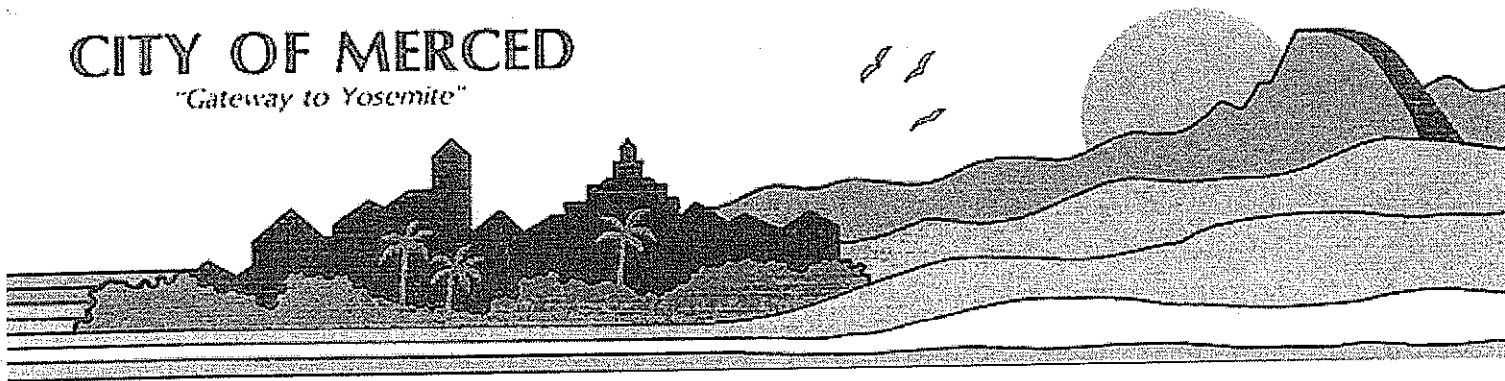
John M. Bramble, City Manager

ATTACHMENTS:

Draft Report

CITY OF MERCED

"Gateway to Yosemite"



CITY CLERK'S CERTIFICATE

I, JOHN M. BRAMBLE, City Clerk of the City of Merced, California, do hereby certify that the attached document, entitled:

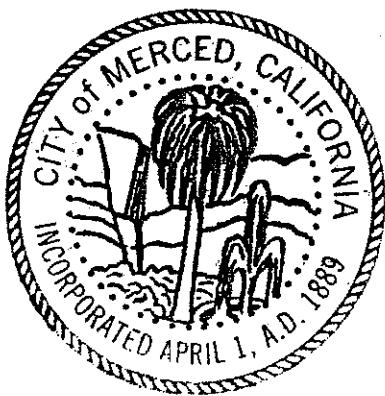
RESOLUTION 2012-78

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MERCED, CALIFORNIA, APPROVING THE 2011-2012 PROGRAM YEAR CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

is a true and correct copy of the original on file in the Office of the Merced City Clerk, Merced, California.

DATED: November 6, 2012

JOHN M. BRAMBLE, CITY CLERK



BY:

DANA J. DAVIDSON

Assistant City Clerk

RESOLUTION NO. 2012- 78

**A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF MERCED, CALIFORNIA,
APPROVING THE 2011- 2012 PROGRAM YEAR
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT**

WHEREAS, The City of Merced operated the Community Development Block Grant Program (CDBG), and the Home Investment Partnerships Grant Program (HOME) for the 2011-2012 Program Year; and,

WHEREAS, The City is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) for the activities and expenditures for the 2011-2012 Program Year; and,

WHEREAS, The City must also certify that it is complying with HUD requirements for the use of CDBG and HOME funds; and,

WHEREAS, The City spent 2.3 million dollars in CDBG and HOME funds during the 2011-2012 Program Year; 100% of the funds were used to assist households with incomes at or below 120% of median income; and,

WHEREAS, The City Manager is the certifying officer for all HUD reports and transactions.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCED DOES HEREBY RESOLVE, DETERMINE, FIND, AND ORDER AS FOLLOWS:

SECTION 1. The City Council of the City of Merced hereby approves the attached 2011-2012 Program Year Consolidated Annual Performance and Evaluation Report (CAPER), and authorizes the City Manager to submit the same to HUD on behalf of the City of Merced.

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PASSED AND ADOPTED by the City Council of the City of Merced at a regular meeting held on the 5th day of November 2012, by the following vote:

AYES: Council Members: BLAKE, DOSSETTI, MURPHY, RAWLING, PEDROZO, THURSTON

NOES: Council Members: NONE

ABSENT: Council Members: NONE

ABSTAIN: Council Members: LOR

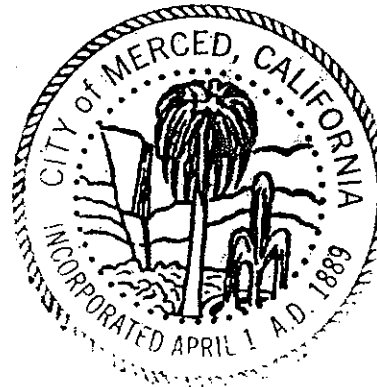
APPROVED:



Mayor

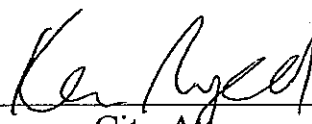
ATTEST:
JOHN M. BRAMBLE, CITY CLERK

BY:  _____
Assistant Deputy City Clerk



(SEAL)

APPROVED AS TO FORM:

 _____
City Attorney 02/12/12
Date