



City of Merced 2017-18 CAPER

Consolidated Annual Performance and Evaluation Report

Approved by Council:

September 17, 2018

Prepared by:
Department of Development Services
Housing Division

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year. The City of Merced has prepared the Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2017 through June 30, 2018. The CAPER describes a general assessment of the City's progress in carrying out projects and programs during the 2017 FY with the use of CDBG and HOME funds, provided by the U. S. Department of Housing and Urban Development (HUD), primarily to benefit Low and Moderate Income persons (LMI) and or areas.

The CDBG award for 2017-18 program year was \$977,648, with \$176,736 in Program Income received. Carryover, from previous years also contributed to the continued efforts of ongoing projects and programs. Approximately \$903,217 in CDBG funds was spent during the snapshot period of July 1 to June 30.

The HOME award for 2017-18, was \$332,769, with approximately \$195,909 in program income. Carryover, from last year's CAPER, although committed to ongoing projects and programs. The 2017-18 HOME expenditures were \$47,936, which were directed toward affordable housing opportunities. The remaining carryover and program income is committed to a new CHDO project "Gateway Terrace II."

Highlighted for FY 2017-18, steady progress in meeting the goals and objectives stated in the 2016 Action and ConPlan was:

- Affordable Housing
- Rehabilitate and Enhance Existing Neighborhoods
- Non-Homeless Special Needs
- Support Services
- Public Services
- Non-Housing - Community Development
- Job Creation
- Public & Infrastructure Improvements
- Neighborhood Revitalization Strategic Area Planning
- Homeless
- Permanent Supportive Housing
- Public Services
- Homeowner Assistance

More specifically, the City of Merced allocated CDBG funds during the 2017-18 program year to multiple social service agencies to meet these priorities and goals; including Merced Rescue Mission, Healthy House, Central Valley Coalition for Affordable Housing, Project Sentinel, and Valley Crisis Center. One of the City's other goals was to improve the condition of the City's housing stock and public facilities that benefit low income residents. To accomplish this goal, the City partnered with Habitat for Humanity to assist with the implementation of the Homeowner Rehabilitation program.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---------------|-----------------------------------|--------------------------|--|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Fair Housing | Non-Homeless Special Needs | CDBG: \$ / HOME: \$25000 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 300 | 28 | 9.33% | | | |
| Fair Housing | Non-Homeless Special Needs | CDBG: \$ / HOME: \$25000 | Other | Other | 0 | 0 | | 300 | 28 | 9.33% |
| Job Creation | Non-Housing Community Development | | Jobs created/retained | Jobs | 500 | 0 | 0.00% | | | |
| NRSA Planning | Non-Housing Community Development | CDBG: \$ | Other | Other | 1000 | 0 | 0.00% | | | |

| | | | | | | | | | | |
|--|-----------------------------------|---|---|------------------------|------|---|---------|-------|-------|---------|
| Permanent Supportive Housing | Homeless | CDBG: \$ / HOME: \$ / Sewer and Water Enterprise Funds: \$0 | Rental units rehabilitated | Household Housing Unit | 7 | 7 | 100.00% | 0 | 0 | |
| Permanent Supportive Housing | Homeless | CDBG: \$ / HOME: \$ / Sewer and Water Enterprise Funds: \$0 | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 | | 0 | 1 | |
| Permanent Supportive Housing | Homeless | CDBG: \$ / HOME: \$ / Sewer and Water Enterprise Funds: \$0 | Housing for Homeless added | Household Housing Unit | 50 | 2 | 4.00% | 50 | 22 | 44.00% |
| Public and Infrastructure Improvements | Non-Housing Community Development | CDBG: \$ / Sewer and Water Enterprise Funds: \$486280 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | | 30000 | 33785 | 112.62% |
| Public and Infrastructure Improvements | Non-Housing Community Development | CDBG: \$ / Sewer and Water Enterprise Funds: \$486280 | Other | Other | 3000 | 0 | 0.00% | | | |

| | | | | | | | | | | |
|---|--|--|-------------------------|------------------------|---|---|---------|----|---|--------|
| rehabilitate and enhance existing neighborhoods | Affordable Housing Non-Housing Community Development housing rehab | CDBG: \$ / HOME: \$514682 / General Fund: \$0 / HOME 92/93/94 (HCD): \$142565 / Loan Payment from CVCAH: \$0 / Neighborhood Stabilization Program 3: \$49441 / Sewer and Water Enterprise Funds: \$0 | Homeowner Housing Added | Household Housing Unit | 2 | 2 | 100.00% | 20 | 2 | 10.00% |
|---|--|--|-------------------------|------------------------|---|---|---------|----|---|--------|

| | | | | | | | | | | |
|---|--|--|---------------------------------|------------------------|----|---|-------|----|---|--------|
| rehabilitate and enhance existing neighborhoods | Affordable Housing Non-Housing Community Development housing rehab | CDBG: \$ / HOME: \$514682 / General Fund: \$0 / HOME 92/93/94 (HCD): \$142565 / Loan Payment from CVCAH: \$0 / Neighborhood Stabilization Program 3: \$49441 / Sewer and Water Enterprise Funds: \$0 | Homeowner Housing Rehabilitated | Household Housing Unit | 30 | 2 | 6.67% | 20 | 2 | 10.00% |
|---|--|--|---------------------------------|------------------------|----|---|-------|----|---|--------|

| | | | | | | | | | | |
|------------------|----------------------------|--|--|------------------|-----|-----|---------|---|-----|--|
| Support Services | Non-Homeless Special Needs | CDBG: \$ / HOME: \$292408 / General Fund: \$25000 / HOME 92/93/94 (HCD): \$35640 / Loan Payment from CVCAH: \$271870 / Neighborhood Stabilization Program 3: \$12360 / Sewer and Water Enterprise Funds: \$40458 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 100 | 458 | 458.00% | 0 | 458 | |
|------------------|----------------------------|--|--|------------------|-----|-----|---------|---|-----|--|

| | | | | | | | | | | |
|------------------|----------------------------|--|--------------------------------------|---------------------|---|-----|--|------|-----|--------|
| Support Services | Non-Homeless Special Needs | CDBG: \$ / HOME: \$292408 / General Fund: \$25000 / HOME 92/93/94 (HCD): \$35640 / Loan Payment from CVCAH: \$271870 / Neighborhood Stabilization Program 3: \$12360 / Sewer and Water Enterprise Funds: \$40458 | Homeless Person Overnight Shelter | Persons Assisted | 0 | 400 | | 1000 | 400 | 40.00% |
|------------------|----------------------------|--|--------------------------------------|---------------------|---|-----|--|------|-----|--------|

| | | | | | | | | | | |
|------------------|----------------------------|--|---|------|---|---|--|---|---|--|
| Support Services | Non-Homeless Special Needs | CDBG: \$ / HOME: \$292408 / General Fund: \$25000 / HOME 92/93/94 (HCD): \$35640 / Loan Payment from CVCAH: \$271870 / Neighborhood Stabilization Program 3: \$12360 / Sewer and Water Enterprise Funds: \$40458 | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 0 | | 0 | 0 | |
|------------------|----------------------------|--|---|------|---|---|--|---|---|--|

| | | | | | | | | | | |
|------------------|----------------------------|--|-------|-------|---|---|--|---|---|-------|
| Support Services | Non-Homeless Special Needs | CDBG: \$ / HOME: \$292408 / General Fund: \$25000 / HOME 92/93/94 (HCD): \$35640 / Loan Payment from CVCAH: \$271870 / Neighborhood Stabilization Program 3: \$12360 / Sewer and Water Enterprise Funds: \$40458 | Other | Other | 0 | 0 | | 4 | 0 | 0.00% |
|------------------|----------------------------|--|-------|-------|---|---|--|---|---|-------|

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

The City's strategic plan identifies five types of projects as essential to the community:

1. Public Infrastructure and Capital Improvements. Three (3) infrastructure projects were funded this past year. While they were not completed this fiscal year, they are anticipated to be completed next fiscal year. Additionally, the Housing Division continues to pair infrastructure projects with affordable housing activities.
2. Programs and planning that encourages job creation and retention programs. This past year the Housing Division worked with Valley Crisis Center to ensure victims of domestic violence learn the necessary skills to become independent.
3. Increased public services to area nonprofit agencies, particularly programs providing services for the homeless, youth and seniors. This past year the Housing Division used CDBG funds to assist five (5) non-profit organizations. These organizations assisted a broad range of community individuals. Some of the clientele assisted were seniors, youth, homeless, domestic violence victims, and households that were at risk of becoming homeless.
4. Permanent supportive housing for the chronically homeless. The Housing Division was able to assist funding one (1) permanent supportive unit this past year.
5. Programs that promote and/or create fair and affordable housing, especially targeting extremely low- and low-income households. The Housing Division continues to work with Project Sentinel in our community. Project Sentinel provides fair housing services within the community.

This year's activities resulted in meeting many of those five priorities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME |
|---|------------|----------|
| White | 219 | 5 |
| Black or African American | 116 | 2 |
| Asian | 201 | 0 |
| American Indian or American Native | 181 | 0 |
| Native Hawaiian or Other Pacific Islander | 7 | 0 |
| Total | 724 | 7 |
| Hispanic | 134 | 4 |
| Not Hispanic | 590 | 3 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Of the programs that were closed out prior to the end of the Fiscal Year, the housing division was able to provide funding to assist approximately 731 individuals and households. Additionally, the City provided funding to the Continuum of Care which provided assistance to 510 (P.I.T.) homeless individuals that are residing in various areas of the County of Merced. Many of these households and individuals were assisted through the Continuum of Care, Fair Housing Services, and Rapid Rehousing programs.

The populated data is not reflective of projects that were not closed out this fiscal year, projects currently underway, or other non-HUD funded housing projects. The City of Merced also partnered with the Merced Rescue Mission and Habitat for Humanity to assist approximately 60 Households that were at risk of becoming homeless.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------------|--------------------------|-------------------------------------|
| CDBG | CDBG | 1,154,384 | 903,217 |
| HOME | HOME | 528,678 | 47,936 |
| HOPWA | HOPWA | | |
| ESG | ESG | | |
| General Fund | General Fund | | |
| Other | Other | | |

Table 3 - Resources Made Available

Narrative

The City of Merced received \$977,648 in Community Development Block Grant Funds (CDBG), and \$332,769 in HOME Investment Partnership Funds (HOME). Through the repayment of existing rehabilitation loans, approximately \$176,736, in CDBG funds were received as Program Income. These funds were directed toward the various projects, as approved by City Council through the Action Plan process. Additionally, HOME funds in the amount of \$195,909, repaid through rehabilitation loans, and first time homebuyers were received as program income and reinvested in affordable housing projects/programs.

Listed below is minor, technical and substantial amendments completed throughout the year. The City has taken no action to hinder the implementation of the 2017 Annual Action Plan and has actively implemented related projects and programs that work toward achieving the goals and objectives. Additional information includes the Certificate of Consistency's submitted for review and approval to confirm the goals of the non-profit agency, who is applying for funding through the federal government, such as Emergency, Transitional and Permanent Housing, as well as Homeowner Rehabilitation Grants, is consistent with the Merced's goals and needs, as identified in the Consolidated Plan.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|---------------------|----------------------------------|---------------------------------|-----------------------|
| City Wide | 34 | 20 | |
| Eligible CDBG Areas | 66 | 80 | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

For the 2017-18 program year, Merced anticipated that 66 percent of its CDBG & HOME funds would be spent reaching the 80% disadvantage census tracts. Additionally, as stated in the Strategic Plan, certain racially/ethnically concentrated areas of poverty were identified as having greater needs in the City. These census tracts are scattered throughout the community. Several of Merced's sub-recipients provided services and housing to residents living in the targeted census tracts including: Habitat for Humanity, Sierra Saving Grace, and Merced Rescue Mission; the ADA and Sewer Main infrastructure projects were also located within these targeted areas. The actual amount anticipated after the capital improvement projects are completed, may result in a higher percentage. The remaining funds were targeted to the general population; however, because Merced is a relatively smaller community and low income populations are distributed throughout the City, the City believes that those activities outside these census tracts will still serve low income populations.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City is dedicated to working with developers of low and moderate income housing in order to leverage its funds and maintain an adequate supply of affordable housing. In fiscal year 2017-18, Central Valley Coalition for Affordable Housing completed the construction of a duplex and is in the process of finishing a 4-plex project.

The City leverage funds with the County of Merced to fund the Merced Continuum of Care program. Without the City and County funding the Merced COC, the County nor the City would be in compliance with HUD rules and regulations for Homeless programs. The City leveraged CBDG funds with the Merced Rescue Mission to ensure homeless would receive funds for rental deposits. The program was made available to the 100 most chronically homeless individuals as identified through the Merced COC

HMIS system. Additionally, funding is leveraged with the City's enterprise accounts to assist with the completion of various projects located within eligible census tracts.

| Fiscal Year Summary – HOME Match | |
|--|------------|
| 1. Excess match from prior Federal fiscal year | 25,393,312 |
| 2. Match contributed during current Federal fiscal year | 0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 25,393,312 |
| 4. Match liability for current Federal fiscal year | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 25,393,312 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|---|-----------------------------|-----------------------------------|--------------------------------------|-------------------------------------|--------------------------------|--|-----------------------|--------------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| | | | | | | | | |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|--|--|--|---------------------------------|---|
| Balance on hand at begin-ning of reporting period | Amount received during reporting period | Total amount expended during reporting period | Amount expended for TBRA | Balance on hand at end of reporting period |
| \$ | \$ | \$ | \$ | \$ |
| 0 | 0 | 0 | 0 | 0 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|----------------------|---------------|
| Number of Homeless households to be provided affordable housing units | 27 | 22 |
| Number of Non-Homeless households to be provided affordable housing units | 50 | 13 |
| Number of Special-Needs households to be provided affordable housing units | 11 | 1 |
| Total | 88 | 36 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|----------------------|---------------|
| Number of households supported through Rental Assistance | 26 | 22 |
| Number of households supported through The Production of New Units | 53 | 2 |
| Number of households supported through Rehab of Existing Units | 8 | 11 |
| Number of households supported through Acquisition of Existing Units | 1 | 1 |
| Total | 88 | 36 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Merced had anticipated breaking ground on a 50-unit apartment complex this year. However, due to an unstable housing market, the project was delayed. Staff is anticipating the project will begin construction in the Fall of 2018.

City staff continued to work with Habitat for Humanity this past year to ensure the Homeowner Rehabilitation program was implemented this past year. Staff anticipated the project would assist four - five households. However, due to staff changes within their organization, they were only able to assist two households this past year.

As for affordable housing development, the City was able to partner with Sierra Saving Grace to acquire one unit for permanent supportive housing.

The City also partnered with Central Valley Coalition for Affordable Housing for the construction of two separate affordable housing projects. One project was completed during this fiscal year and one is still under construction with construction anticipated to finish up in the fall of 2018.

The City continues to look for additional funding sources, such as Affordable Housing and Sustainable Communities Program through (HCD), and community partnerships (i.e. Habitat for Humanity) to bring in additional funds for affordable housing.

Discuss how these outcomes will impact future annual action plans.

This past year the City continued to leverage its CDBG and HOME resources through partnerships and collaborations with local non-profit organizations and other agencies.

Moreover, the City was able to fund various community non-profit organizations this past year with varied success. These programs focused on serving homeless, veteran's, and seniors.

The City continues to work with developers, government agencies, and non-profit organizations to assist with funding multi-family affordable housing projects. These partnerships have the potential to bring over 200 new affordable single and multi-family housing units in the City of Merced.

The City was unable to break ground on a large affordable housing project this year. However, next year's 2018 HUD Annual Action Plan allocates funds for the Gateway Terrace II project.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 1 | 4 |
| Low-income | 1 | 4 |
| Moderate-income | 0 | 0 |
| Total | 2 | 8 |

Table 13 – Number of Households Served

Narrative Information

Based upon the various public service programs, 731 people were assisted between CDBG & HOME programs. Figures are included in the table above. Not included in the table is information provided by Fair Housing (28) calls or the homeless counted in the P.I.T. count (510).

Not reflected in this table, due to information not related to family size, was CDBG & HOME projects underway and CDBG Activities that benefit Low Mod Areas. CDBG funds were used for activities benefitting low/mod persons, and complies with certifications that require no less than 70% of CDBG funding during the specified period on activities that benefit low/mod person.

Additionally, attached is the PR23 reports for both CDBG and HOME, which reflect Matrix Code, Accomplishment Type, Beneficiaries by Income Category, which include census for persons, and Units.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City relies on its partnerships developed through the Continuum of Care and non-profit organizations (CDBG funded Public Service Activities) to reach out to various homeless individuals. Of the programs and organizations that were funded with CDBG funds, 31 formally homeless households with down-payment assistance. Additionally, CDBG funds this past year provided resources towards homeless programs/activities funded as follows:

1. One (1) Permanent Supportive Unit for Homeless this past year.
2. Nine (9) units housing for chronically homeless individuals.
2. Twenty - two (22) Homeless Individuals were provided rental deposits.
3. 324 homeless individuals were provided shelter at the warming center (some duplication may have occurred).

Additionally, the City of Merced participates in the Merced City and County Continuum of Care's coordinated entry system which is linked to a wide-range of public & private agencies through street outreach within the CoC jurisdiction so that people sleeping on the streets are prioritized for assistance in the same way as all other homeless persons. The **Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT)** is used as a tool that helps determine chronicity and medical vulnerability. Outreach workers administer VI-SPDAT on the streets, in encampments, and remote areas that identifies best type of support and housing interventions that fit their needs including PSH with a Housing First approach and RRH. CoC advertises the CE process in ways that include: 1) leaving business cards of outreach workers; 2) leaving flyers that describe the process and includes contact information; 3) leaving information at service sites; 4) leaving information at public locations; 5) educating mainstream service providers; 6) at events that attract homeless persons; 7) winter warming center; 8) 2-1-1 help line; and 9) meal programs at centers and parks.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Merced participates in the Merced City and County Continuum of Care which is linked to a wide-range of public & private agencies working together to address emergency and transitional housing needs of homeless persons. This past year the City of Merced collaborated with the following organizations to provide immediate shelter to chronically homeless individuals or individuals at-risk of becoming homeless:

1. Merced Rescue Mission to operate a Warming Center.
2. Merced Rescue Mission - Rental Deposits.
3. Sierra Saving Grace - Rental Assistance.
4. Alliance for Community Transformations to help victims of Domestic Violence
5. United Way - COC Collaborative Applicant

The warming center allowed individuals currently located on the streets a place to go out of the various weather elements. Worked with Sierra Saving Grace and Merced Rescue Mission to assist more than 30 households with rental assistance to help individuals at-risk of becoming homeless were able to find housing. Worked with Sierra Saving Grace to acquire a permanent supportive housing unit within the community. Additionally, the City of Merced collaborated with Alliance for Community Transformations to provide emergency shelter to individuals seeking shelter and refuge from situations that would leave them homeless otherwise.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

A county-wide homeless prevention strategy has been implemented that has helped identify specific risk factors based on fact-finding with general assistance, mainstream, and prevention assistance providers that include loss of income, history of residential instability sudden death or illness, utility shutoffs, etc. Strategic steps focus on shelter diversion by stabilizing households in current housing or temporarily sharing housing with other family members or friends until the household is ready to obtain and maintain permanent housing. Steps also include links to temporary or ongoing supports and case management if needed. Temporary support may include one-time or short-term rental and/or utility assistance and participation in employment services. Ongoing supports may include mainstream resources and on-the-job training. Case management, if desired by the household, may be short-term. The overall goal is to stabilize the household and prepare a plan if another housing crisis occurs. In addition, the City of Merced partners with the Merced County Rescue Mission which operates a Respite Care program that focuses on helping homeless persons discharged from the Mercy Medical Center and Horizons Unlimited Healthcare and offers such persons a safe supportive environment, as well as meals,

oversight of medical treatment, while helping them explore long-term housing options through case management.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

By supporting the Merced City and County Continuum of Care, helping homeless persons includes 1) focusing more intensely on chronic homeless individuals and families through street outreach and engagement into areas and encampments where chronic homeless persons are known to live; 2) engaging chronic homeless households through the coordinated entry system to help link them to the appropriate permanent supportive housing provider and level of supportive services; 3) increasing resources to provide bridge housing for chronic homeless households who need a short-term stay while awaiting permanent housing availability that includes low barrier shelter and vouchered stays in motels; 4) connecting chronic homeless households to mainstream resources including Medi-Cal and behavioral health services while awaiting PSH placement; 5) connecting chronic homeless households to community resources such as food, transportation, money management, housing counseling services, etc. to ensure they maintain their housing; and 6) emphasizing a consumer-driven mindset that is choice-based.

The Coordinated Entry System (CES) plays a critical role in providing the right intervention for each homeless family to effectively house them within 30 days. CES helps families avoid entering shelters by offering assistance to help remain in their housing or live with friends and families for a short period of time in order to gain time to move into permanent housing. If emergency shelter is needed, rapid rehousing assistance and supportive services are provided to help ensure a stay of no more than 30 days. Services are provided within a housing first and low barrier environment. Assistance is flexible so families with lower barriers receive modest financial assistance and those with higher barriers receive moderate assistance. Two Rapid Rehousing Programs were funded this past year (Merced County's Human Services Agency and Merced Rescue Mission). The Continuum of Care has also developed more effective coordination between prevention efforts and mainstream benefits and programs.

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Merced, County of

Project Name: CA-520 Merced City and County Continuum of Care


Location of the Project: City of Merced, County of Merced (see attached list)

Name of the Federal
Program to which the
applicant is applying: FY2018 Continuum of Care Homeless Assistance Program

Name of
Certifying Jurisdiction: City of Merced

Certifying Official
of the Jurisdiction
Name: Steve Carrigan

Title: City Manager

Signature: 

Date: 9/6/18

**CA-520 Certification of Consistency
with the Consolidated Plan Project List**

| Agency: | Project: | Geo Code |
|---|--|-----------------|
| | | |
| Merced County Community Action Board | HMIS Renewal 2015 | 69047 |
| Merced County Department of Mental Health | Project Home Start 2015 | 62250 |
| Turning Point Community Programs | Turning Point Merced | 69047 |
| Turning Point Community Programs | Merced Bonus | 69047 |
| Merced County Department of Mental Health | Project Hope Westside 2015 | 69047 |
| Sierra Saving Grace Homeless Project | Sierra Saving Grace Homeless Project | 62250 |
| Housing Authority of the County of Merced | 2011 Shelter Plus Care | 69047 |
| Sierra Saving Grace Homeless Project | Sierra Saving Grace Homeless Project 2 | 62250 |
| United Way of Merced County | Coordinated Entry System | 62250 |
| Sierra Saving Grace Homeless Project | 2017 Permanent Housing Bonus | 62250 |

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Merced County (HAMC) is the public housing agency serving the City of Merced. HAMC is independent of the City of Merced, and the City retains no control over its funding or implementation of programs. HAMC has multiple public housing properties in Merced.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of Merced County (HAMC) encourages public housing residents to participate in policy, procedure, and program implementation and development through its Board. HAMC also distributes various forms of communication to all residents, which contains relevant news, information on training and employment opportunities, and other community resources available to public housing residents. Public housing residents also participate in the development of the HAMC five year and annual plans. The HAMC distributes a survey to prioritize residents' needs and schedule short and long term improvements.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Merced County (HAMC) is not designated as "troubled."

Attachment I

| | |
|--|---|
| <p>Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan or State Consolidated Plan (All PHAs)</p> | <p>U. S Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 2/29/2016</p> |
|--|---|

**Certification by State or Local Official of PHA Plans
Consistency with the Consolidated Plan or State Consolidated Plan**

I, Steve Carrigan, the City Manager,
Official's Name *Official's Title*

certify that the 5-Year PHA Plan and/or Annual PHA Plan of the
Housing Authority of the County of Merced,
PHA Name

is consistent with the Consolidated Plan or State Consolidated Plan and the Analysis of
Impediments (AI) to Fair Housing Choice of the

City of Merced
Local Jurisdiction Name
pursuant to 24 CFR Part 91.

Provide a description of how the PHA Plan is consistent with the Consolidated Plan or State Consolidated Plan and the AI.

Both plans emphasize efforts provide clean, safe and permanent housing to low income and/or
homeless families and individuals. Both plans also emphasize efforts to house homeless veterans.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

| | |
|-----------------------------------|------------------------|
| Name of Authorized Official | Title |
| Steve Carrigan | City Manager |
| Signature <i>Stephani Dutz</i> | Date <i>6/28/18</i> |

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Housing staff continues to move forward to meet the daily challenges and has worked to educate sub-grantees, identify challenged areas, establish community partnerships, and improve upon outdated processes to create an efficient, effective program.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Merced has partnered with the County of Merced and the United Way to develop and implement the Continuum of Care program within the City of Merced, County of Merced, and neighboring Community's. The plan discusses the extent of homelessness in Merced County, identifies and leverages available local resources, describes solutions, and ultimately renders area organizations eligible for federal Continuum of Care grant funding.

The City and County of Merced have taken a lead role in providing resources to the homeless in Merced by adopting the Continuum of Care Strategy to end Homelessness and by providing annual CDBG funds to support one staff member responsible for heading up the Continuum of Care through United Way. Several positive activities spearheaded by the Continuum of Care can be found throughout this document. Additionally, the Division is working with three non-profit organizations to either rehabilitate existing, purchase, or construct residential properties to provide permanent supportive housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continues to review and analyze how it can better meet the needs of the underserved and address "worst case" housing issues through its affordable housing program, supportive services, Continuum of Care and the Fair Housing services offered through Project Sentinel. Loans to landlords to improve housing for those families living in seriously substandard housing are available with CDBG funding.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City, in cooperative efforts, continues to work with the Continuum of Care, its partnering cities and non-profit agencies, to identify resources available to reduce the number of persons living below the poverty level and address the needs of the community.

Programs that provide funding for rehabilitation work on purchased homes, rehab work on privately owned properties, and or upkeep of newly purchased properties, allows the city to provide jobs to smaller contractors and service providers within the City. Many of the contractors bidding on jobs from the Housing Division are smaller, one to four person companies. Many contractors use credit cards to make ends meet while awaiting payment from the City. As some contractors have informed us, they are living it “paycheck to paycheck” and work other jobs to supplement their incomes. These programs allow the City to provide employment in a depressed community as a way to assist this particular group stay above the poverty level.

In addition to CDBG and HOME funds, the City utilizes program income generated from loan payments and loan payoffs to rehabilitate properties and grant funds from CalHome programs to provide deferred FTHB loans to income eligible households. These efforts allow our department to assist a wide variety of households in our community.

Borrowers/applicants work with either a local lending institution or the designated property management company to identify what amount of assistance these households need to allow them to qualify for the type of residential (rental or purchase) unit they are requesting.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Housing Division is working with the City Attorney’s Office, Code Enforcement, Police, Fire, and Building Division to identify substandard housing. The Housing Division has been educating these departments to have the property owners contact the Housing Division. If the homeowner is living within the non-compliant residence, we contact Habitat for Humanity to see if the Homeowner is eligible for the Homeowner Rehabilitation Program. IF the property owner is not living on site and would like to sell or rent the sub-standard housing unit, we partner the property owner with a local non-profit organization to rehabilitate the unit and convert the unit from market rate to permanent supportive housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City made a commitment last year to improve the communication and service delivery capabilities of agencies and organizations that provide programs to assist the homeless. The City continues to hold community meetings to enhance coordination between housing providers, government agencies, and other key stakeholders in the City and County. The purpose of these meetings was to establish a network of agencies to enhance the delivery of services to the homeless, disabled individuals and families, youth, and others seeking services as well as reduce duplication of services.

The City will continue to participate in various Continuum of Care meetings, which are attended by various governmental departments and service providers to share information on existing programs and areas for improvement to enhance coordination and exchange knowledge of best practices to better understand and address the community's needs. The United Way holds quarterly board meetings to provide a platform for agencies to coordinate services. Board Members of the Continuum of Care include public housing authorities, service providers, community stakeholders and people who have experienced homelessness. These meetings are held to address unmet needs and ensure that resources are leveraged and not duplicated.

Merced County Mental Health has played a key role over the past year by designating a staff member to serve on the Board as a liaison between the department and homeless clients/service providers experiencing barriers in receiving assistance. Mental Health had a significant presence in the most recent Project Homeless Connect event. They were able to assess people experiencing homelessness on the spot and get them connected to services immediately. These linkages have increased the community's efforts to avoid discharge into homelessness as well as serve the existing homeless population.

The City also participated in the Homeless Connect — an outreach event that brings together multiple agencies to provide information and assist individuals currently experiencing homelessness. Additionally, Housing Staff has spoken with homeless individuals interested in becoming first time homebuyers. In addition to the actions listed above, the City will continue to enhance coordination and work with the Housing Authority of Merced County, United Way, housing and service providers, and faith based organizations, to identify services, housing and other needs. Other public agencies that work together to increase Merced's supply of affordable housing includes: Central Valley Coalition for Affordable Housing and Habitat for Humanity.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Lack of an effective multi-lingual mortgage counseling program

While there had been a credit counseling program for families facing foreclosure offered at the Central Valley Coalition for Affordable Housing, the City's Fair Housing agency, budget cuts resulted in the elimination of that position in smaller communities. There still remains the lack of a local mortgage counselor to address this impediment. Due to continued budget constraints, the City's only course of action at this time is to encourage and provide mortgage counseling programs to first time homebuyers in neighboring communities.

Insufficient supply of affordable rental housing

The City of Merced has identified providing affordable housing as a priority in the City's Housing Element. While the City is not a provider of affordable housing, it does assist developers with affordable housing funding. Due to financial constraints, the City was not able to enter into any contracts with developers for construction of new affordable housing units. With the department's limited resources, staff is currently pursuing rehabilitation of existing affordable rental units and leveraging other City monies to assist with financing new construction.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Staff is in the process of drafting a letter to be sent out to all property management companies overseeing each multi-family project. Staff did not receive fiscal audits from projects that are older than 15 years. Staff received fiscal audits this past year from Gateway Terrace and The Grove Apartments.

We were able to monitor single-family residential projects, and public service projects through a combination of site checks and loan servicing, there were no problems that were in need of mitigation.

Staff did not keep a list of all the projects monitored this past year. This is an area where our division can improve. Staff is working internally to develop a process to ensure a database is created reflecting all projects monitored not just the public service activities.

Multi-Family Housing Program Monitoring

City Housing staff conducts site visits annually to multi-family housing sub-recipients to review record keeping, upkeep of facility, and ensure eligibility requirements are being maintained. A City inspector is part of this tour and if discrepancies are found, the sub-recipient will be informed during the on-site tour, provided a formal letter, and provided 30-days to correct the problem; and or work with staff for a reasonable timeline.

Annual audits are required by these sub-recipients for their programs. If discrepancies in this area are found, the sub-recipient is informed immediately and a formal letter is mailed. The sub-recipient is given 30 days to correct the problem or provide a timeline for correction. The City will work with the organization to ensure understanding of requirements and to achieve compliance. Once compliance has been achieved, the sub-recipient receives a closure letter from the City. The City Council is informed of any unresolved problems during the budget process. These same procedures will be followed with non-housing sub-recipients.

Single Dwelling Housing Program Monitoring

Homes rehabbed or purchased with HOME funds for use as rental properties for moderate to low income families are monitored annually by staff. The owner is provided a letter requesting information and income verification of the renter. With a shortage of staffing, housing visitations to all sites is unmanageable. Staff members have been instructed instead to visit "at least" one site per owner. A City Inspector is taken on site to ensure housing meets codes. Renters are interviewed to ensure compliance of HUD requirements. If discrepancies are found the home owner will be informed during the on-site tour, provided a formal letter, and provided 30-days to correct the problem; and or work with staff for a reasonable timeline.

Activity/Public Service Monitoring

The City Housing Division has established monitoring procedures for its Sub-recipients in order to ensure compliance with all CDBG requirements and objectives. Those procedures include written contracts and invoicing before funds are distributed; workshops with applicants and new sub-recipients to ensure an understanding of reporting requirements; clear timelines for measured success; reporting forms that include hours, task, client demographic information, and income range. Reports are required with each invoice, and year-end evaluations are required. All sub-recipients receive one on-site visit.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Staff made a concerted effort to reach out to the community for comments and input about the CAPER for fiscal year 2017-18. The public was notified of the CAPER's availability through notifications in two newspapers, at public meetings, and the public hearing.

The availability of the FY 2017-18 CAPER and a request for comments was publicly noticed in the following ways:

- August 15, 2018 - Notices were posted at the Merced Civic Center and on the City of Merced Website.
- August 16, 2018 - Public Notices were published in the Merced Sun-Star.
- August 23, 2018 - Public Notices were published in the Merced County Times.
- September 4, 2018 - Meeting Date – at City Hall, meeting to gather comments from the public and Council and set a public hearing.
- September 6, 2018 – Community Meeting at City Hall in the Engineering/Housing Conference Room.
- September 17, 2018 – Public Hearing at City Hall, Public Hearing requesting Council action.

City Council considered two (2) projects that required budget modifications to the 2017 HUD Annual Action Plan. The projects were either new projects not originally included in the originally adopted budget of the 2017 HUD Annual Action Plan or were amendments to the existing projects. Attached is a list of the project modifications approved by City Council during the 2017-18 Fiscal Year.

City Council 2017

HUD Annual Action Plan Amendments

| Report # | Subject | Council Date |
|----------|--|--------------|
| 16-555 | Loan Agreements for Gateway Terrace II | 6/4/2018 |
| 17-356 | Public Hearing and Adoption of the Amended Department of the Housing and Urban Development (HUD) 2017 Annual Action Plan. | 8/7/2017 |
| 17-357 | Consideration of a City Loan Commitment Agreement with the Merced Gateway Investors II, LP for the Development of Gateway Terrace II Apartments | 7/17/2017 |
| 17-367 | Public Hearing - Tax Equity and Fiscal Responsibility Act (TEFRA) Regarding the Facilitation of Bond Sales by the Statewide Communities Development Authority for the Gateway Terrace II Project | 8/7/2017 |
| 17-394 | Allocation of Fiscal Year 2017/18 Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) to Fund Various Agreements to Provide Allowable Activities and First Technical Amendment to the 2017 Department of Housing and Urban Development Annual Action Plan. | 12/4/2017 |
| 17-453 | Public Hearing - Consideration of Approval of the Consolidated Annual Performance and Evaluation Report for Program Year 2016 - 2017 | 9/18/2017 |
| 17-598 | Community Input Presentation by Housing Staff | 1/2/2018 |
| 17-626 | Requesting a Supplemental Appropriation of Program Income from Fund 059 Neighborhood Stabilization in the Amount of \$251,186 to Close Out the Program | 12/18/2017 |
| 18-276 | Consider Approving a Lease Agreement with the County of Merced for Property Located at the Corner of Childs and B Street | 6/4/2018 |

2017 Annual Action Plan Administrative Reports

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Priorities identified in the 2015-2020 Consolidated Plan were implemented. The City takes a proactive approach and continually evaluates programs, projects and activities to ensure they are meeting targeted goals as well as keeping in line with current levels of funding. As a result of our experience, difficult and strategic recommendations are made to City Council. For example, when funding is not moving quickly, an alternate priority need project or program is recommended. Council gives the City Manager the authority to redirect funds based upon certain criteria or timelines. As with CDBG, the timely expenditure ratios are monitored and HOME commitment and expenditure deadlines are monitored.

Staff also directs funding toward core programs established during the previous year and identified within the 2015-2020 ConPlan.

The City of Merced continues to use CDBG funds toward affordable housing, a suitable living environment, ADA improvements to public infrastructure, public/social services, and the repayment of Section 108 loan. The reallocation of funding occurs throughout the year for both CDBG and HOME.

Staff reviews and meets with project managers on a regular basis. The City's Citizens Participation Plan allows minor and technical amendments to be reviewed and authorized by the City Manager. All substantial amendments, resulting in a reallocation of funding over \$30,000 and contractual amendments, were taken to City Council through a public hearing as well community meetings for input.

Objectives have not changed, however, as a result of the needs identified through public meetings with non-profit housing and service providers, HOME funding was approved to assist in meeting the needs of Merced homeless population. The City and County discuss the concept of leveraging CDBG funds with Housing Authority funds to ensure homeless would receive funds needed for deposits from the City and on-going section 8 rental assistance from the Housing Authority of Merced County. The program would be made available to the 100 most chronically homeless individuals as identified through the Merced COC HMIS system. The program will be administered by the Housing Authority next fiscal year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

None of the multifamily residential projects were monitored this year. Staff is in the process of drafting a letter to be sent out to all property management companies overseeing each multi-family project. Staff did not receive fiscal audits from projects that are older than 15 years. Staff received fiscal audits this past year from Gateway Terrace and The Grove Apartments. However, we were able to monitor single-family residential projects, and public service projects through a combination of site checks and loan servicing, there were no problems that were in need of mitigation. Staff did not keep a list of all the projects monitored this past year. This is an area where our division can improve.

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City Housing staff conducts site visits annually to multi-family housing sub-recipients to review record keeping, upkeep of facility, and ensure eligibility requirements are being maintained. A City inspector is part of this tour and if discrepancies are found, the sub-recipient will be informed during the on-site tour, provided a formal letter, and provided 30-days to correct the problem; and or work with staff for a reasonable timeline.

Annual audits are required by these sub-recipients for their programs. If discrepancies in this area are found, the sub-recipient is informed immediately and a formal letter is mailed. The sub-recipient is given 30 days to correct the problem or provide a timeline for correction. The City will work with the organization to ensure understanding of requirements and to achieve compliance. Once compliance has been achieved, the sub-recipient receives a closure letter from the City. The City Council is informed of any unresolved problems during the budget process. These same procedures will be followed with non-housing sub-recipients.

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Homes rehabbed or purchased with HOME funds for use as rental properties for moderate to low income families are monitored annually by staff. The owner is provided a letter requesting information and income verification of the renter. With a shortage of staffing, housing visitations to all sites is unmanageable. Staff members have been instructed instead to visit "at least" one site per owner. A City Inspector is taken on site to ensure housing meets codes. Renters are interviewed to ensure compliance of HUD requirements. If discrepancies are found the home owner will be informed during the on-site tour, provided a formal letter, and provided 30-days to correct the problem; and or work with staff for a reasonable timeline.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

The City of Merced continues to follow the Affirmative Marketing Policy as outlined in the Consolidated Plan and monitors compliance with the Policy by the City and participating property owners on an annual basis.

The City of Merced Housing Division shall be responsible for implementing the Affirmative Marketing Policy and evaluating its effectiveness concurrently with the HOME Program:

- The Housing Division shall inform the public about the Affirmative Marketing Policy through handouts and application forms, periodic advertisements in general circulation newspapers, and regularly scheduled public meetings.
- The City shall at times display informational posters in the Merced City Hall Lobby, open to the public. All graphic presentations concerning the HOME Program shall display the HUD Equal Housing Opportunity logo or slogan.
- The owners of buildings selected for rehabilitation shall likewise be informed about the City's Affirmative Marketing Policy at the time that an application is submitted to the Housing Division.
- The City shall also provide tenants and rental property owners with copies of the "Landlord-Tenant Fact Sheet" produced by the State Department of Consumer Affairs.
- The City shall continue its practice of providing general information and telephone reference numbers to persons contacting the Housing Division with questions regarding affirmative marketing, federal fair housing, tenant's rights, assisted housing, and correction of substandard conditions in tenant-occupied dwellings.

The City shall continue the services of the Fair Housing Services provider (Project Sentinel) for all Merced residents. Some of the services provided by Project Sentinel include: seminars, educational pamphlets, and counselors to assist renters and landlords with any fair housing questions or problems.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

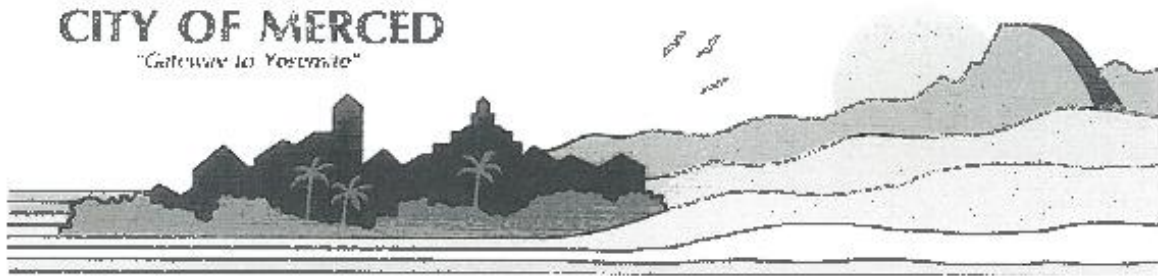
Approved by City Council was the use of HOME Investment Partnership Program funding for the Homeowner Rehabilitation Forgivable Loan Program. The City worked with Central Valley Coalition for Affordable Housing (CHDO) to construct HOME funded units at two separate locations. One project was completed prior to July 2018; the other is still under construction and should be completed in the fall of 2018. Additional PI was approved by Council to be directed toward the construction of 50-unit affordable housing project located at 13th and K Street. These funds were directed toward beneficiaries with incomes at or below 80% of the area median income. Unfortunately, these projects were not completed within this CAPER's reporting period. The results will be reflected in next year's CAPER.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The HOME program objectives continue with promoting, maintaining and providing affordable housing by working with Affordable Housing Developers and nonprofit organizations. Staff continues to work with Habitat for Humanity to assist Homeowners with rehabilitation of their properties; Sierra Saving Grace and Merced Rescue Mission with the acquisition of properties to increase the number of permanent supportive housing units within the community; and, Central Valley For Affordable Housing with development of larger multifamily residential projects.

Attachments

CAPER Resolution - Executed



CITY CLERK'S CERTIFICATE

I, STEVEN S. CARRIGAN, City Clerk of the City of Merced, California, do hereby certify that the attached document, entitled:

RESOLUTION 2018-62

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MERCED, CALIFORNIA, APPROVING THE 2017-2018 PROGRAM YEAR CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

is a true and correct copy of the original on file in the Office of the Merced City Clerk, Merced, California.

DATED: September 18, 2018

STEVEN S. CARRIGAN, CITY CLERK

BY:

JENNIFER LEVESQUE
Deputy City Clerk



RESOLUTION NO. 2018- 62

**A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF MERCED, CALIFORNIA,
APPROVING THE 2017-2018 PROGRAM YEAR
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT**

WHEREAS, the City of Merced operated the Community Development Block Grant Program (CDBG), and the Home Investment Partnerships Grant Program (HOME) for the 2017-2018 Program Year; and

WHEREAS, the City is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) for the activities and expenditures for the 2017-2018 Program Year; and

WHEREAS, the City must also certify that it is complying with HUD requirements for the use of CDBG and HOME funds; and

WHEREAS, the City spent approximately \$940,000 in CDBG and HOME funds during the 2017-2018 Program Year; 100% of the funds were used to assist households with incomes at or below 120% of median income; and,

WHEREAS, The City Manager is the certifying officer for all HUD reports and transactions.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCED DOES HEREBY RESOLVE, DETERMINE, FIND, AND ORDER AS FOLLOWS:

SECTION 1. The City Council of the City of Merced hereby approves the attached 2017-2018 Program Year Consolidated Annual Performance and Evaluation Report (CAPER), and authorizes the City Manager to submit the same to HUD on behalf of the City of Merced.

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X:\Resolutions\2018\Jensing\Approving CAPER for 17-18.doc

PR 03 - CDBG Activity Summary Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 MERCED

Date: 21-Aug-2018
 Time: 12:42
 Page: 1

PGM Year: 2012
Project: 0009 - ECONOMIC DEVELOPMENT
IDIS Activity: 998 - ECONOMIC DEVELOPMENT

Status: Open
Location: 678 W 18th St Merced, CA 95340-4708
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Initial Funding Date: 11/26/2012

Description:

THIS ACTIVITY HAS BEEN DETERMINED TO NOT BE CDBG ELIGIBLE. MERCED CITY COUNCIL AND HUD APPROVED REVISING THE CDBG FUNDS TO AN ELIGIBLE CDBG ACTIVITY. (IDIS #1054) FUNDING WILL BE REVISED AS EXPENSES OCCUR TO THE WATER MAIN PROJECT - IDIS #1054

Financing

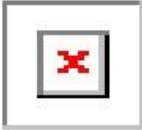
| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$54,988.91 | \$0.00 | \$0.00 |
| | | 2012 | B12MC060044 | | \$0.00 | \$54,988.91 |
| Total | Total | | | \$54,988.91 | \$0.00 | \$54,988.91 |

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 62,733
 Census Tract Percent Low / Mod: 55.10

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2012 | THIS ACTIVITY HAS BEEN DETERMINED TO NOT BE CDBG ELIGIBLE. MERCED CITY COUNCIL AND HUD APPROVED REVISING THE CDBG FUNDS TO AN ELIGIBLE CDBG ACTIVITY. (IDIS #1054) FUNDING WILL BE REVISED AS EXPENSES TO THE WATER MAIN PROJECT OCCUR. - IDIS #1054. | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 MERCED

Date: 21-Aug-2018
 Time: 12:42
 Page: 2

PGM Year: 2016
Project: 0022 - Administration FY 2016/17
IDIS Activity: 1079 - Direct Administration Expenses

Status: Completed 11/15/2017 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/16/2016

Description:
 Funding for administration expenses related to the operation of the City of Merced Housing Division.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC060044 | \$83,849.48 | \$0.00 | \$83,849.48 |
| | | 2016 | B16MC060044 | \$11,455.63 | \$0.00 | \$11,455.63 |
| | PI | | | \$42,571.89 | \$8,490.05 | \$42,571.89 |
| Total | Total | | | \$137,877.00 | \$8,490.05 | \$137,877.00 |

Proposed Accomplishments

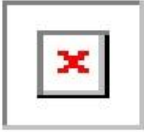
Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

PR03 - MERCED

Page: 2 of 52



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
MERCED

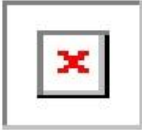
Date: 21-Aug-2018
Time: 12:42
Page: 3

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0002 - Rehabilitation of Foreclosed Property
IDIS Activity: 1084 - 241 E. Main Street / Rehab

Status: Completed 4/26/2018 12:00:00 AM
Location: 241 E Main St Merced, CA 95340-5048
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/23/2016

Description:
 Single family housing rehab.
 This activity will be completed by Habitat for Humanity Stanislaus County - IDIS #1114

Financing

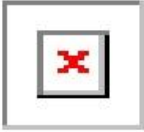
| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC060044 | \$10,803.60 | \$0.00 | \$10,803.60 |
| Total | Total | | | \$10,803.60 | \$0.00 | \$10,803.60 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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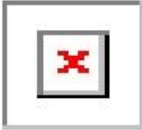
Date: 21-Aug-2018
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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2016 | Single family housing rehabilitation. This home is in need of extensive repairs. Due to budgeting this project will continue FY 17/18. As of June 30, 2017 Staff has begun the environmental process to demolish the building on site. One the 2017 HUD Annual Action Plan has been approved by HUD, housing staff will be able to finalize the Environmental Review for the property. Once the environmental review has been completed, a contractor will be selected to begin the project. This activity will be completed under activity #1114 (Habitat for Humanity Stanislaus County) | |



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PGM Year: 2015
Project: 0002 - Home Owner Rehabilitation - Brush with Kindness Program
IDIS Activity: 1087 - 205 W. 14th Street / Rehab

Status: Completed 11/13/2017 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/23/2017

Description:
 Single Family Residential Housing Rehabilitation
Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC060044 | \$18,957.55 | \$7,613.20 | \$18,957.55 |
| | PI | | | \$33,420.99 | \$8,675.84 | \$33,420.99 |
| Total | Total | | | \$52,378.54 | \$16,289.04 | \$52,378.54 |

Proposed Accomplishments
 Housing Units : 1

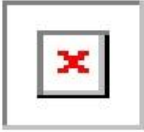
Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | | |

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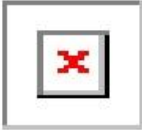
Date: 21-Aug-2018
Time: 12:42
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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2016 | Funding for owner-occupied single family dwelling rehabilitation. This housing rehabilitation is in process and will be completed FY 17/18 | |



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PGM Year: 2015
Project: 0002 - Home Owner Rehabilitation - Brush with Kindness Program
IDIS Activity: 1088 - 945 Q Street / Rehab

Status: Completed 11/8/2017 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/23/2017

Description:
 Single Family Residential Housing Rehabilitation

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC060044 | \$23,095.20 | \$2,455.20 | \$23,095.20 |
| Total | Total | | | \$23,095.20 | \$2,455.20 | \$23,095.20 |

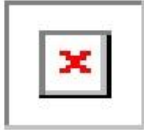
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | | |



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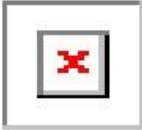
Date: 21-Aug-2018
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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2016 | Funding for owner-occupied single family dwelling rehabilitation. This housing rehabilitation is in process and will be completed FY 17/18. Housing rehabilitation consisted of removing and replacing all rain gutters, removed and replaced all exterior siding. Center of the home has a foundation that is lower than surrounding ground including sidewalks. Removed concrete in areas, graded soil to allow for water run-off, installed concrete slab, sloped away from home so water does not come into the house, etc. Replaced all interior drywall that was damaged by water, textured and painted the walls. | |



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PGM Year: 2016
Project: 0011 - Ethnic Elders Transportation Assistance and Support - Healthy House
IDIS Activity: 1090 - Healthy House Within a MATCH Coalition

Status: Completed 11/7/2017 12:00:00 AM
Location: 301 W 18th St Ste 101 Merced, CA 95340-4831
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 01/31/2017

Description:
 To provide education and transportation services to non-English speaking individuals.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC060044 | \$12,000.00 | \$12,000.00 | \$12,000.00 |
| Total | Total | | | \$12,000.00 | \$12,000.00 | \$12,000.00 |

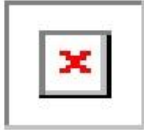
Proposed Accomplishments

People (General) : 58

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 201 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 2 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 239 | 2 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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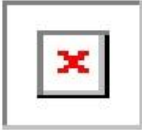
Date: 21-Aug-2018
Time: 12:42
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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 239 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 239 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2016 | Funding provided education and transportation services to non-English speaking individuals. The funding helped Healthy House further diversify their client basis over the course of the year. By the end of the year, the program served ethnic elders who were Southeast Asian (Hmong, Mien or Lao), Afghani, African-American, Hispanic and Caucasian. Final invoice will be processed FY 17/18. | |



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PGM Year: 2016
Project: 0005 - ADA Ramp and Sidewalk Modifications - City of Merced Engineering Department
IDIS Activity: 1094 - ADA Ramp and Sidewalk Modifications #117007

Status: Open
Location: 678 W 18th St Merced, CA 95340-4708
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 04/10/2017

Description:
 The construction of twelve ADA handicap ramps including sidewalk modifications.

Financing

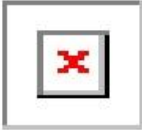
| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC060044 | \$62,238.92 | \$62,238.92 | \$62,238.92 |
| | | 2016 | B16MC060044 | \$79,583.61 | \$69,777.39 | \$69,777.39 |
| | PI | | | \$5,777.47 | \$5,777.47 | \$5,777.47 |
| Total | Total | | | \$147,600.00 | \$137,793.78 | \$137,793.78 |

Proposed Accomplishments

Public Facilities : 12
 Total Population in Service Area: 5,070
 Census Tract Percent Low / Mod: 74.06

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2016 | The construction of twelve ADA handicap ramps including sidewalk modifications. The City of Merced Engineering Department has the survey completed and drafted. The project design has been started. This activity will continue PY 17/18. This activity completed PY 17/18. This activity will continue in PY 18/19 due to final invoices being processed for payment. | |



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PGM Year: 2015
Project: 0002 - Home Owner Rehabilitation - Brush with Kindness Program
IDIS Activity: 1098 - 1005 W. 9th Street / Rehab

Status: Completed 1/11/2018 12:00:00 AM
Location: 1005 W 9th St Merced, CA 95341-5861
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/18/2017

Description:
 Owner occupied single family housing rehab.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | PI | | | \$35,149.73 | \$35,149.73 | \$35,149.73 |
| Total | Total | | | \$35,149.73 | \$35,149.73 | \$35,149.73 |

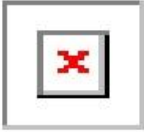
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | | |



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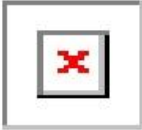
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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2017 | Funding for owner-occupied single family dwelling rehabilitation. This housing rehabilitation is in process and will be completed FY 17/18. Project completion date: August 4, 2017. Last project payment was made in October 2017. Final draw will be done by December 2017. | |



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PGM Year: 2015
Project: 0002 - Home Owner Rehabilitation - Brush with Kindness Program
IDIS Activity: 1099 - 1319 W. 19th Street / Rehab

Status: Completed 1/11/2018 12:00:00 AM
Location: 1319 W 19th St Merced, CA 95340-4406
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/18/2017

Description:
 Owner Occupied single family housing rehab.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC060044 | \$380.00 | \$0.00 | \$380.00 |
| | PI | | | \$37,941.54 | \$37,941.54 | \$37,941.54 |
| Total | Total | | | \$38,321.54 | \$37,941.54 | \$38,321.54 |

Proposed Accomplishments

Housing Units : 1

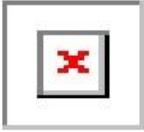
Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | | |

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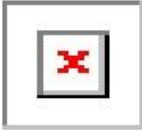
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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2016 | Funding for owner-occupied single family dwelling rehabilitation. This housing rehabilitation is in process and will be completed FY 17/18. Housing rehabilitation was completed on 8/4/2017. Final payments were made in October 2017 and final draw for this activity should be done by December 15, 2017. | |



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PGM Year: 2016
Project: 0009 - Brush with Kindness - Habitat for Humanity Stanislaus County
IDIS Activity: 1100 - Brush with Kindness - Habitat for Humanity Stanislaus County

Status: Open **Objective:** Create suitable living environments
Location: 630 Kearney Ave Modesto, CA 95350-5714 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/23/2017

Description:
 Owner-occupied single family housing rehabilitation for approximately 5 homes.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC060044 | \$1,354.51 | \$0.00 | \$0.00 |
| | | 2016 | B16MC060044 | \$238,996.35 | \$0.00 | \$0.00 |
| | | 2017 | B17MC060044 | \$12,911.74 | \$0.00 | \$0.00 |
| | PI | | | \$792.00 | \$792.00 | \$792.00 |
| Total | Total | | | \$254,054.60 | \$792.00 | \$792.00 |

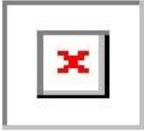
Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



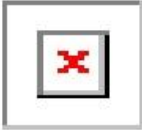
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| | | | | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|--|--|--|--|--|
| Total: | | | | | | | | | |
| | | | | | | | | | |
| Female-headed Households: | | | | | | | | | |
| <i>Income Category:</i> | | | | | | | | | |
| | Owner | Renter | Total | Person | | | | | |
| Extremely Low | 0 | 0 | 0 | 0 | | | | | |
| Low Mod | 0 | 0 | 0 | 0 | | | | | |
| Moderate | 0 | 0 | 0 | 0 | | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | | |
| Total | 0 | 0 | 0 | 0 | | | | | |
| Percent Low/Mod | | | | | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2016 | Owner-occupied single family housing rehabilitation for approximately 5 homes. To be continued in PY 17/18. Activities are underway and activity will be continued PY 18/19. | |



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PGM Year: 2016
Project: 0017 - Gateway Terrace II Apartments - Central Valley Coalition for Affordable Housing (CHDO)
IDIS Activity: 1102 - GATEWAY TERRACE II - CVCAH (CHDO)

Status: Open
Location: 13TH & K STREET MERCED, CA 95340
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMC

Initial Funding Date: 07/20/2017

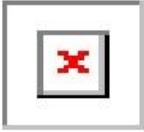
Description:
 Development of 50 units of quality affordable housing.
 Project will replace the sewer & water mains serving the project site and nearby residents located within a disadvantage census tract.

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$38,656.62 | \$0.00 | \$0.00 |
| | | 2015 | B15MC060044 | \$406,051.38 | \$0.00 | \$0.00 |
| Total | Total | | | \$444,708.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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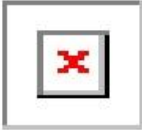
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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2017 | Development of 50 units of quality affordable housing. Project will replace the sewer & water mains serving the project site and nearby residents located within a disadvantage census tract. This activity will continue in PY 18/19. | |



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PGM Year: 2017
Project: 0002 - Project Activity Delivery Costs Fiscal Year 2017/18
IDIS Activity: 1104 - Project Activity Delivery Costs

Status: Canceled 11/16/2017 5:20:34 PM
Location: 678 W 18th St Merced, CA 95340-4708
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC

Initial Funding Date: 07/20/2017

Description:

To provide the necessary monitoring and oversight required for each project.
 All delivery costs directly related to carrying out housing rehabilitation construction activities are now to be a part of the actual activity costs.
 This activity is being canceled.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

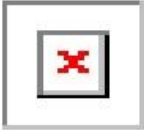
Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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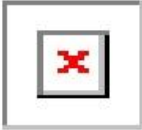
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| | | | | | | | | |
|---------------------------|--------------|---------------|--------------|----------|---------------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |
| <i>Income Category:</i> | | | | | | | | |
| | Owner | Renter | Total | | Person | | | |
| Extremely Low | 0 | 0 | 0 | | 0 | | | |
| Low Mod | 0 | 0 | 0 | | 0 | | | |
| Moderate | 0 | 0 | 0 | | 0 | | | |
| Non Low Moderate | 0 | 0 | 0 | | 0 | | | |
| Total | 0 | 0 | 0 | | 0 | | | |
| Percent Low/Mod | | | | | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0020 - Merced Rescue Mission - Emergency Rapid Re-Housing
IDIS Activity: 1105 - Merced Rescue Mission - Emergency Rapid Re-Housing

Status: Completed 1/11/2018 12:00:00 AM
Location: 527 W 20th St Merced, CA 95340-3715
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 11/01/2017

Description:
 Emergency Rapid Re-Housing for displaced households living in the condemned apartments on HWY 59.
 (Motel Costs)

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060044 | \$3,448.52 | \$3,448.52 | \$3,448.52 |
| Total | Total | | | \$3,448.52 | \$3,448.52 | \$3,448.52 |

Proposed Accomplishments
 People (General) : 6

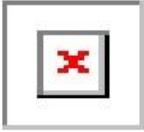
Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 2 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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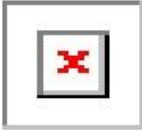
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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 4 |
| Low Mod | 0 | 0 | 0 | 1 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 5 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2017 | Emergency Rapid Re-Housing for displaced households living in the condemned apartments on HWY 59. Funding paid for the motel costs to house 5 people. | |



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PGM Year: 2017
Project: 0001 - Administrative Costs FY 2017/18
IDIS Activity: 1106 - Direct Administration Expenses

Status: Completed 7/31/2018 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/01/2017

Description:
 Funding for administration expenses related to the operation of the City of Merced Housing Division.
Financing

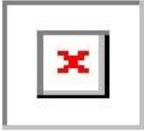
| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060044 | \$41,581.04 | \$41,581.04 | \$41,581.04 |
| | PI | | | \$49,299.00 | \$49,299.00 | \$49,299.00 |
| Total | Total | | | \$90,880.04 | \$90,880.04 | \$90,880.04 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |



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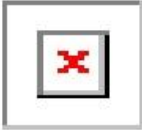
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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0011 - Motel Drive Sidewalk & Bike Lane Project
IDIS Activity: 1107 - Motel Drive Sidewalk & Bike Lane Project #118029

Status: Canceled 5/2/2018 12:00:00 AM
Location: 678 W 18th St Merced, CA 95340-4708
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 11/30/2017

Description:

To construct sidewalks and bike lanes.
These funds would be used as leverage with CMAQ funds to fund the preliminary engineering and survey for the project.
This activity is canceled due to using a federal funding source as the "Local Match" is a violation of the CMAQ Rules and Regulations.

Financing

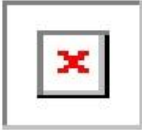
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 6,760
Census Tract Percent Low / Mod: 56.88

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0017 - Rental Deposit Assistance - Merced Rescue Mission
IDIS Activity: 1108 - Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program

Status: Open **Objective:** Create suitable living environments
Location: 527 W 20th St Merced, CA 95340-3715 **Outcome:** Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 01/11/2018

Description:
 Provide Rental Deposit Assistance to homeless individuals.
 The rental deposits aid eligible households with the ability to obtain the necessary housing to get off the streets.

Financing

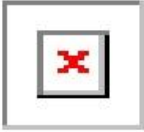
| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060044 | \$11,547.00 | \$9,048.11 | \$9,048.11 |
| | PI | | | \$8,453.00 | \$8,453.00 | \$8,453.00 |
| Total | Total | | | \$20,000.00 | \$17,501.11 | \$17,501.11 |

Proposed Accomplishments
 People (General) : 25

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 6 |



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| | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | | | | | |
| | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 13 | |
| Low Mod | 0 | 0 | 0 | 9 | |
| Moderate | 0 | 0 | 0 | 0 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 22 | |
| Percent Low/Mod | | | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2017 | Provide Rental Deposit Assistance to homeless individuals. The rental deposits aid eligible households with the ability to obtain the necessary housing to get off the streets. Activity is completed and final invoices are being processed. Activity will be closed in PY 18/19. | |



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PGM Year: 2017
Project: 0009 - Warming Center - Merced Rescue Mission
IDIS Activity: 1109 - Merced Rescue Mission - Warming Center

Status: Completed 4/26/2018 12:00:00 AM
Location: 527 W 20th St Merced, CA 95340-3715
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 01/11/2018

Description:

Funding provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless warming center within the community.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060044 | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| Total | Total | | | \$15,000.00 | \$15,000.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 100

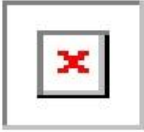
Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 178 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 93 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 129 | 105 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 105 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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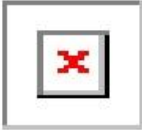
Date: 21-Aug-2018
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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 400 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 400 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2017 | Funding provided to assist in reimbursing Merced County Rescue Mission for labor costs, utilities, and miscellaneous expenses necessary to operate a homeless warming center within the community. | |



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PGM Year: 2017
Project: 0010 - Youth I Can - Symple Equazion
IDIS Activity: 1111 - Symple Equazion - Youth I Can Program

Status: Open
Location: 1040 Canal St Merced, CA 95341-6063
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/11/2018

Description:
 To provide after school educational programs for the youth in our community.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060044 | \$13,500.00 | \$3,105.00 | \$3,105.00 |
| Total | Total | | | \$13,500.00 | \$3,105.00 | \$3,105.00 |

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 7 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 7 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |



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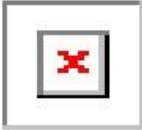
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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 12 |
| Moderate | 0 | 0 | 0 | 2 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 14 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2017 | Funding used to provide after school educational programs for the youth in our community. Over the PY participants have been placed on Merced County Supervisor Discretionary Funds Committee. Channel ABC 30 Youth Advisory Council and one participant has been employed over the summer 2018 with the City of Merced Parks & Recreation Department. Activity is completed and final invoices are being processed. Activity will be closed in PY 18/19. | |



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PGM Year: 2017
Project: 0005 - Continuum of Care Services - United Way
IDIS Activity: 1112 - United Way - Continuum of Care Services

Status: Completed 5/24/2018 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 01/11/2018

Description:
 Administer the Continuum of Care program within the City of Merced.
 The United Way of Merced County only spent funds associated with the 2018 Point in Time Homeless Count.
 The remaining funds available will not be spent and the United Way of Merced County has terminated the remaining grant funds.

Financing

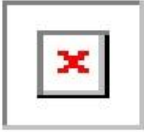
| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060044 | \$4,071.20 | \$4,071.20 | \$4,071.20 |
| Total | Total | | | \$4,071.20 | \$4,071.20 | \$4,071.20 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |



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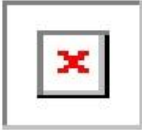
Date: 21-Aug-2018
Time: 12:42
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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0018 - Acquisition of Property for Permanent Supportive Housing
IDIS Activity: 1113 - Sierra Saving Grace Homeless Project

Status: Completed 6/29/2018 12:00:00 AM
Location: 1345 E Olive Ave Merced, CA 95340-1601
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 01/11/2018

Description:
 Acquisition of property to provide housing for homeless individuals and families.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060044 | \$220,000.00 | \$220,000.00 | \$220,000.00 |
| Total | Total | | | \$220,000.00 | \$220,000.00 | \$220,000.00 |

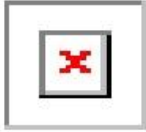
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 1 | | 1 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 1 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 1 | 1 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2017 | Property is being purchased for Permanent Supportive Housing. Once occupied the remaining accomplishments will be completed. Property is now occupied - accomplishments entered. | |



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PGM Year: 2017
Project: 0016 - Habitat for Humanity - Homeowner Rehabilitation and New Construction Program
IDIS Activity: 1114 - Habitat for Humanity - Homeowner Rehabilitation and New Construction Program

Status: Open **Objective:** Create suitable living environments
Location: 630 Kearney Ave Modesto, CA 95350-5714 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/12/2018

Description:
 Provide assistance to existing Homeowners with health and safety repairs to their residence, rehabilitate existing housing assets, and construct new units on vacant currently owned by the City.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060044 | \$180,000.00 | \$180,000.00 | \$180,000.00 |
| Total | Total | | | \$180,000.00 | \$180,000.00 | \$180,000.00 |

Proposed Accomplishments
 Housing Units : 6

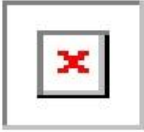
Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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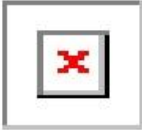
Date: 21-Aug-2018
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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2017 | Funding for the purchase of supplies and materials to rehabilitate 241 E. Main Street. Once this property is rehabilitated it will be sold to a qualifying first time home buyer. Once sold the remaining accomplishments will be entered. Activity to continue PY 18/19. | |



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PGM Year: 2017
Project: 0012 - One Stop Ambassador Homeless Project - Healthy House
IDIS Activity: 1115 - Healthy House - One Stop Homeless Ambassador Project

Status: Completed 6/29/2018 12:00:00 AM
Location: 301 W 18th St Ste 101 Merced, CA 95340-4831
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 01/12/2018

Description:

Provide Homeless services to the underserved homeless community. Funding will support this program for chronically homeless clients, prioritizing those with mental and/or physical health issues, those who are elderly, or those who require culturally and linguistically responsive services, within the City of Merced.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060044 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| Total | Total | | | \$20,000.00 | \$20,000.00 | \$20,000.00 |

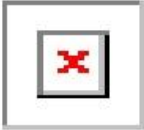
Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 7 |



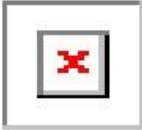
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| | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|--------|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | | | | | |
| | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 34 | |
| Low Mod | 0 | 0 | 0 | 3 | |
| Moderate | 0 | 0 | 0 | 0 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 37 | |
| Percent Low/Mod | | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2017 | Provide Homeless services to the underserved homeless community. Funding will support this program for chronically homeless clients, prioritizing those with mental and/or physical health issues, those who are elderly, or those who require culturally and linguistically responsive services, within the City of Merced. | |



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PGM Year: 2017
Project: 0007 - Employment Readiness for Victims of Domestic Violence - Valley Crisis Center
IDIS Activity: 1116 - Valley Crisis Center - Employment Readiness for Victims of Domestic Violence

Status: Completed 7/31/2018 12:00:00 AM
Location: 1960 P St Merced, CA 95340-3519
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 01/12/2018

Description:
 Assist low-income households to receive the necessary training to become employment ready.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060044 | \$4,687.82 | \$4,687.82 | \$4,687.82 |
| | PI | | | \$2,010.96 | \$2,010.96 | \$2,010.96 |
| Total | Total | | | \$6,698.78 | \$6,698.78 | \$6,698.78 |

Proposed Accomplishments

People (General) : 30

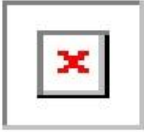
Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 4 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 5 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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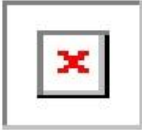
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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 7 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 7 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2017 | Assist low-income households to receive the necessary training to become employment ready. This activity will continue in PY 18/19 due to final invoices being processed for payment. | |



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PGM Year: 2017
Project: 0006 - Buena Vista & G Street (Rivera School) ADA Sidewalk/Ramp Improvements
IDIS Activity: 1117 - ADA Sidewalk/Ramp Improvements #118027

Status: Open
Location: 678 W 18th St Merced, CA 95340-4708
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 01/12/2018

Description:
 Construction of ten ADA compliant ramps along G Street to Childs to 13th Street including sidewalk modifications and two Safe Crossing bulb-outs with ADA accessible ramps at the intersection of Buena Vista Drive and the Bike Path Crossing; east of Rivera School.

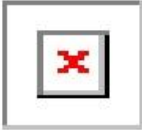
Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC060044 | \$29,961.40 | \$0.00 | \$0.00 |
| | | 2017 | B17MC060044 | \$254,290.82 | \$0.00 | \$0.00 |
| | PI | | | \$380.78 | \$380.78 | \$380.78 |
| Total | Total | | | \$284,633.00 | \$380.78 | \$380.78 |

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 20,570
 Census Tract Percent Low / Mod: 53.65

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2017 | Construction of ten ADA compliant ramps along G Street to Childs to 13th Street including sidewalk modifications and two Safe Crossing bulb-outs with ADA accessible ramps at the intersection of Buena Vista Drive and the Bike Path Crossing; east of Rivera School. This Activity will be completed PY 18/19. | |



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PGM Year: 2017
Project: 0015 - West 25th & 26th Streets (John Muir School) ADA Ramp & Sidewalk Improvements
IDIS Activity: 1118 - ADA Ramps & Sidewalk Improvements #118028

Status: Open Objective: Create suitable living environments
 Location: 678 W 18th St Merced, CA 95340-4708 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 01/12/2018

Description:
 The project proposes to improve the sidewalks surrounding John Muir School. There would be two intersection bulb-outs included into the project encourage vehicular traffic to reduce speeds as they travel near the school.

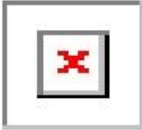
Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC060044 | \$173,058.23 | \$0.00 | \$0.00 |
| | PI | | | \$11,330.77 | \$11,330.77 | \$11,330.77 |
| Total | Total | | | \$184,389.00 | \$11,330.77 | \$11,330.77 |

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 8,145
 Census Tract Percent Low / Mod: 73.54

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2017 | The project proposes to improve the sidewalks surrounding John Muir School. There would be two intersection bulb-outs included into the project encourage vehicular traffic to reduce speeds as they travel near the school. This project will be completed PY 18/19. | |



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PGM Year: 2017
Project: 0013 - Environmental Services
IDIS Activity: 1119 - Towne Planning & Environmental

Status: Canceled 4/16/2018 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 01/24/2018

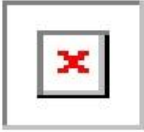
Description:
 Assist the City of Merced Housing Division by providing professional environmental services necessary in compliance with NEPA and HUD regulations for the purpose of federally funded housing acquisition and/or rehabilitation projects and other related or similar federally funded projects as directed by the City of Merced Housing Division.
 NOTE: This service is canceled due to a large multi-family housing project not moving forward.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



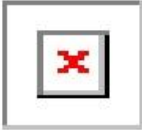
U.S. Department of Housing and Urban Development
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| | | | | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|--|----------|----------|----------|----------|
| Hispanic: | | | | | | 0 | 0 | | |
| Total: | | | | | | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | | 0 | | | |
| <i>Income Category:</i> | | | | | | | | | |
| | Owner | Renter | Total | Person | | | | | |
| Extremely Low | | | 0 | | | | | | |
| Low Mod | | | 0 | | | | | | |
| Moderate | | | 0 | | | | | | |
| Non Low Moderate | | | 0 | | | | | | |
| Total | 0 | 0 | 0 | 0 | | | | | |
| Percent Low/Mod | | | | | | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0021 - INDIRECT ADMINISTRATIVE COSTS
IDIS Activity: 1120 - INDIRECT ADMINISTRATIVE COSTS

Status: Completed 5/24/2018 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Indirect Costs (21B) **National Objective:**

Initial Funding Date: 04/16/2018

Description:
 FUNDING FOR INDIRECT ADMINISTRATIVE EXPENSES RELATED TO THE OPERATION OF CITY HOUSING PROGRAMS.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060044 | \$71,516.00 | \$71,516.00 | \$71,516.00 |
| Total | Total | | | \$71,516.00 | \$71,516.00 | \$71,516.00 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|--|-------|--------|-------|--------|
|--|-------|--------|-------|--------|

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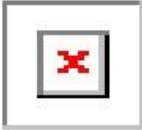
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| | | | | |
|------------------|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0022 - Merced Rescue Mission - Emergency Rapid Re-Housing (#129919)
IDIS Activity: 1121 - Merced Rescue Mission -Emergency Rapid Re-Housing (#129919)

Status: Open
Location: 527 W 20th St Merced, CA 95340-3715
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 04/30/2018

Description:
 Emergency Rapid Re-Housing Shelter for displaced tenants living City Wide.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060044 | \$5,404.71 | \$5,404.71 | \$5,404.71 |
| | PI | | | \$2,968.35 | \$2,968.35 | \$2,968.35 |
| Total | Total | | | \$8,373.06 | \$8,373.06 | \$8,373.06 |

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2017 | Emergency Rapid Re-Housing/Shelter for displaced tenants living City Wide. Activity is completed and final invoices are being processed. Activity will be closed in PY 18/19. | |



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| | |
|--------------------------------|----------------|
| Total Funded Amount: | \$2,333,486.72 |
| Total Drawn Thru Program Year: | \$1,155,505.56 |
| Total Drawn In Program Year: | \$903,216.60 |

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency will not conduct or sponsor a collection of information unless it displays a valid OMB control number.

The HOME stable income program is a grant program for the collection and reporting of data on the HOME stable income program. The information will be used to assist HOME participants in managing their program. It is not to be used for any other purpose. The information will be used to assist HOME participants in managing their program. It is not to be used for any other purpose. The information will be used to assist HOME participants in managing their program. It is not to be used for any other purpose.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME ADK and must be filled out by every participating jurisdiction that received a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start receiving match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it has a full match reduction, may submit a HOME Match Report, if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME ADK on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CCH117 Room 7176, HUD, 451 5th Street, S.W., Washington, D.C. 20420.

The participating jurisdiction also sends a copy.

Instructions for Part II:

1. Excess match from prior Federal fiscal year: Excess match carried over from prior Federal fiscal year.
2. Match contributed during current Federal fiscal year: The total amount of match contributions for all projects listed under Part III is collected for the Federal fiscal year.

3. Total match available for current Federal fiscal year: The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. Match liability for current Federal fiscal year: The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II, line 5). Funds drawn down for administrative costs, HUDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50% of match) if it meets one of two statutory distress criteria, indicating "fiscal distress" or "severe fiscal distress."

The two criteria are poverty rate (must be equal to or greater than 12% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. Excess match carried over to next Federal fiscal year: The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. Project No. or Other ID: "Project number" is assigned by the CMA System when the PJ makes a project application. These projects must be at least one Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "inherID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SP" for project using standard form's, "FF" for project using program income, and "NOK" for non-HOME-assisted affordable housing. Example: 95-01-91-93-02-PI-95-03-NOK, etc.

Should funds be over HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ, the participation threshold requirement applies only in the PJ's first year of eligibility. (92-142)

Program income (also called "employment income") is any amount on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. (92-50310)

Non-HOME-assisted all-tenant housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contributions:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayments, interest, or other return on investment of the contribution must be deposited in the PI's HOME account to be used for HOME projects. The PI, non-Federal public entities, (State/county government, private entities, and individuals) can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PI's HOME account. [§92.220(c)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.216 (except administrative costs and CHIP) operating expenses or under §92.219, or for the following non-eligible costs: the value of non-rental units used to remove and relocate (CHFD) units to accommodate eligible tenants; a project reserve account for re-operations; a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Prepaid Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or declared in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges, given for future years, the value is the present discounted cash value. [§92.220(c)(3)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, loan, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.222(a)(3)]

6. **Required Infrastructure:** The cost of services not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(3)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.336(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PI's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(e)]

8. **Bond financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumental-ity, or political subdivision thereof), 50% of a loan (or bond proceeds made to a multifamily affordable housing project) must count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 75% of a PI's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the strategy limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Eligible forms of match include:

1. Contributions made with or derived from Federal resources, e.g. CDBG funds. [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax exemption on financing or the value attributable to Federal tax credits [§92.220(c)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program, only, rather than normally and customarily charged on all transactions or projects. [§92.220(d)(2)]
7. Administrative costs

**Annual Performance Report
HOME Program**

**U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development**

OMB Approval No. 2506-0117-1
(exp. 03/30/2018)

Public reporting burden for this collection of information is estimated to average 2.6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (CMI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.
Send one copy to the appropriate HUD Field Office and one copy to:
HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410

| | | |
|---|------------|--------------------------|
| This report is for period from: (dd/yyyy) | | Date Submitted (mm/yyyy) |
| Starting | Ending | |
| 07/01/2017 | 06/30/2017 | 08/30/18 |

Part I Participant Identification

| | | | |
|---|---|----------------|----------------------|
| 1. Participant Number MCC060227 | 2. Participant Name CITY OF MERCED | | |
| 3. Name of Person Completing this report DAWN MENDONCA | 4. Phone Number (include Area Code) 209 385 8853 | | |
| 5. Address 676 W. 18TH STREET | 6. City MERCED | 7. State CA | 8. Zip Code 95340 |

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based Rental Assistance.

| | | | | |
|---|--|--|---|---|
| 1. Balance on hand at beginning of Reporting Period | 2. Amount received during Reporting Period | 3. Total amount expended during Reporting Period | 4. Amount expended for Tenant-Based Rental Assistance | 5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 |
| \$225,100.02 | 5195,908.18 | \$0.00 | \$0.00 | \$421,008.20 |

Part III Minority Business Enterprises (MBE) and Woman Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

| | a. Total | b. Alaskan Native or American Indian | Minority Business Enterprises (MBE) | | | e. Hispanic | f. White Non-Hispanic |
|--|----------|--------------------------------------|-------------------------------------|------------------------------|----------|-------------|-----------------------|
| | | | c. Asian or Pacific Islander | d. Black or African American | d. Other | | |
| A. Contracts | | | | | | | |
| 1. Number | 0 | | | | | | |
| 2. Dollar Amount | \$0.00 | | | | | | |
| B. Sub-Contracts | | | | | | | |
| 1. Number | 0 | | | | | | |
| 2. Dollar Amount | \$0.00 | | | | | | |
| C. Woman Business Enterprises (WBE) | | | | | | | |
| a. Total | | | | | | | |
| 1. Number | 0 | | | | | | |
| 2. Dollar Amount | \$0.00 | | | | | | |
| D. Sub-Contracts | | | | | | | |
| 1. Number | 0 | | | | | | |
| 2. Dollar Amount | \$0.00 | | | | | | |

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HUDME assisted rental property owners and the total dollar amount of HUDME funds in these rental properties assisted during the reporting period.

| | a. Total | Minority Property Owners | | | f. White Non-Hispanic |
|------------------|----------|-------------------------------------|------------------------------|-----------------------|-----------------------|
| | | b. Alaska Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | |
| 1. Number | 0 | | | | |
| 2. Dollar Amount | \$0.00 | | | | |

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

| | a. Number | b. Cost |
|--|-----------|---------|
| 1. Parcels Acquired | 0 | \$0.00 |
| 2. Businesses Displaced | 0 | \$0.00 |
| 3. Nonprofit Organizations Displaced | 0 | \$0.00 |
| 4. Households Temporarily Relocated, no. Displaced | 0 | \$0.00 |

| Households Displaced | a. Total | Minority Business Enterprise (MBE) | | | f. White Non-Hispanic |
|----------------------------------|----------|---------------------------------------|--------------------------------------|-----------------------|-----------------------|
| | | b. American Indian or American Indian | c. Alaska Native or Pacific Islander | d. Black Non-Hispanic | |
| 5. Households Displaced - Number | 0 | | | | |
| 6. Households Displaced - Cost | \$0.00 | | | | |

Various End of Year CDBG & HOME Programs



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Accomplishments Associated With a Single Strategic Plan Goal

| Goal | Category | Funding Source & Amount | Outcome Indicator | Outcome Unit of Measure | Outcome Expected - Strategic Plan | Outcome Actual - Strategic Plan | Percent Complete | Outcome Expected - Program Year | Outcome Actual - Program Year | Percent Complete | |
|---|----------|--|--|---|-----------------------------------|---------------------------------|------------------|---------------------------------|-------------------------------|------------------|--------|
| rehabilitate and enhance existing neighborhoods | 1 | Affordable Housing- <u>BR</u> >Non-Housing Community Development- <u>BR</u> >housing rehab | CDBG: \$ / HOME: \$514682 / General Fund: \$0 / HOME 92/93/94 (HCD): \$142565 / Loan Payment from CVCAH: \$0 / Neighborhood Stabilization Program 3: \$49441 / Sewer and Water Enterprise Funds: \$0 | Homeowner Housing Added | Household Housing Unit | 0 | 0 | | 20 | 0 | 0.00% |
| | | | Homeowner Housing Rehabilitated | Household Housing Unit | 30 | 2 | 6.67% | 20 | 2 | 10.00% | |
| Support Services | 2 | Non-Homeless Special Needs | CDBG: \$ / HOME: \$292408 / General Fund: \$25000 / HOME 92/93/94 (HCD): \$35640 / Loan Payment from CVCAH: \$271870 / Neighborhood Stabilization Program 3: \$12360 / Sewer and Water Enterprise Funds: \$40458 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 100 | 458 | 458.00% | 0 | 458 | |
| | | | | Homeless Person Overnight Shelter | Persons Assisted | 0 | 400 | | 1000 | 400 | 40.00% |
| | | | | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 0 | | 0 | 0 | |
| | | | | Other | Other | 0 | 0 | | 4 | 0 | 0.00% |
| Fair Housing | 3 | Non-Homeless Special Needs | CDBG: \$ / HOME: \$25000 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 300 | 0 | 0.00% | | | |
| | | | | Other | Other | 0 | 0 | | 300 | 0 | 0.00% |
| Job Creation | 4 | Non-Housing Community Development | | Jobs created/retained | Jobs | 500 | 0 | 0.00% | | | |
| Public and Infrastructure Improvements | 5 | Non-Housing Community Development | CDBG: \$ / Sewer and Water Enterprise Funds: \$486280 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | | 3000 | 0 | 0.00% |
| | | | | Other | Other | 3000 | 0 | 0.00% | | | |
| NRSA Planning | 6 | Non-Housing Community Development | CDBG: \$ | Other | Other | 1000 | 0 | 0.00% | | | |
| Permanent Supportive Housing | 7 | Homeless | CDBG: \$ / HOME: \$ / Sewer and Water Enterprise Funds: \$0 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 22 | | 0 | 22 | |
| | | | | Rental units rehabilitated | Household Housing Unit | 0 | 1 | | 0 | 1 | |
| | | | | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 | | 0 | 0 | |



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| Goal | Category | Funding Source & Amount | Outcome Indicator | Outcome Unit of Measure | Outcome Expected - Strategic Plan | Outcome Actual - Strategic Plan | Percent Complete | Outcome Expected - Program Year | Outcome Actual - Program Year | Percent Complete |
|------------------------------|----------|---|-----------------------------------|-------------------------|-----------------------------------|---------------------------------|------------------|---------------------------------|-------------------------------|------------------|
| Permanent Supportive Housing | Homeless | CDBG; \$ / HOME: \$ / Sewer and Water Enterprise Funds: \$0 | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | 0 | 0 | |
| | | | Homelessness Prevention | Persons Assisted | 0 | 22 | | 0 | 22 | |
| | | | Housing for Homeless added | Household Housing Unit | 50 | 0 | 0.00% | 25 | 0 | 0.00% |

Accomplishments Associated With More Than One Strategic Plan Goal

| Project Name | Activity Name | Goal Outcome Indicator | Goals | Outcome Unit of Measure | Outcome Actual - Program Year |
|--|-----------------|----------------------------|--|-------------------------|-------------------------------|
| Rehabilitation of 1113 2nd Street - Central Valley Coalition for Affordable Housing (CHCO) | 1113 2ND STREET | Rental units rehabilitated | Permanent Supportive Housing rehabilitate and enhance existing neighborhoods | Household Housing Unit | 7 |

Accomplishments Not Associated With a Strategic Plan Goal

| Project Name | Activity Name | Goal Outcome Indicator | Outcome Unit of Measure | Outcome Actual - Program Year |
|--|--|--|-------------------------|-------------------------------|
| Merced Rescue Mission - Emergency Rapid Re-Housing | Merced Rescue Mission - Emergency Rapid Re-Housing | Homelessness Prevention | Persons Assisted | 5 |
| | | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 5 |

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| Program | Fund Type | Grantee Name | Grantee State Code | Grant Number | Authorized Amount | Suballocated Amount | Amount Committed to Activities | Net Drawn Amount | FY YTD Net Draw Amount | Available to Commit | Available to Draw | Recapture Amount | | | | | |
|-------------|--------------|--------------|--------------------|-------------------------|-------------------|---------------------|--------------------------------|------------------|------------------------|---------------------|------------------------|------------------------|---------------------|---------------------|-----------------------|---------------|--------|
| CORG | EN | MERCED | CA | 889MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| | | | | 890MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | 891MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| | | | | 892MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| | | | | 893MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| | | | | 894MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 895MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 896MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 897MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 898MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 899MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 900MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 901MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 902MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 903MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 904MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 905MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 906MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 907MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 908MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 909MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 910MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 911MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 912MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 913MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 914MC050044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | MERCED Subtotal: | | | | | \$34,035,952.00 | \$0.00 | \$33,918,262.85 | \$32,581,933.83 | \$730,361.93 | \$119,689.15 | \$1,494,618.17 | \$0.00 | |
| | | | | PI | MERCED | CA | 896MC050044 | \$22,307.39 | \$0.00 | \$22,307.39 | \$22,307.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | | | 897MC050044 | \$515,404.50 | \$0.00 | \$515,404.50 | \$515,404.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | 898MC050044 | \$401,833.74 | \$0.00 | \$401,833.74 | \$401,833.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | 899MC050044 | \$326,990.50 | \$0.00 | \$326,990.50 | \$326,990.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | 900MC050044 | \$414,245.28 | \$0.00 | \$414,245.28 | \$414,245.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | 901MC050044 | \$573,393.12 | \$0.00 | \$573,393.12 | \$573,393.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | 902MC050044 | \$1,061,138.42 | \$0.00 | \$1,061,138.42 | \$1,061,138.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | 903MC050044 | \$1,152,928.63 | \$0.00 | \$1,152,928.63 | \$1,152,928.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | 904MC050044 | \$864,394.76 | \$0.00 | \$864,394.76 | \$864,394.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | 905MC050044 | \$875,942.80 | \$0.00 | \$875,942.80 | \$875,942.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | 906MC050044 | \$478,139.95 | \$0.00 | \$478,139.95 | \$478,139.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | 907MC050044 | \$381,250.80 | \$0.00 | \$381,250.80 | \$381,250.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | 908MC050044 | \$191,294.05 | \$0.00 | \$191,294.05 | \$191,294.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | 909MC050044 | \$166,521.37 | \$0.00 | \$166,521.37 | \$166,521.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | 910MC050044 | \$113,150.58 | \$0.00 | \$113,150.58 | \$113,150.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | 911MC050044 | \$153,124.74 | \$0.00 | \$153,124.74 | \$153,124.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | 912MC050044 | \$25,035.10 | \$0.00 | \$25,035.10 | \$25,035.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 913MC050044 | \$214,087.04 | \$0.00 | \$214,087.04 | | | | \$214,087.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 914MC050044 | \$280,738.27 | \$0.00 | \$280,738.27 | | | | \$280,738.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |

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| Program | Fund Type | Grantee Name | Grantee State Code | Grant Number | Authorized Amount | Suballocated Amount | Amount Committed to Activities | Net Drawn Amount | FY YTD Net Draw Amount | Available to Commit | Available to Draw | Recapture Amount | | | | |
|-------------------------|--------------|--------------|--------------------|-------------------------|---------------------|---------------------|--------------------------------|---------------------|------------------------|-----------------------|-----------------------|-----------------------|--------------------|--------------------|---------------------|---------------|
| CORG | PI | MERCED | CA | B18MCO0044 | \$202,553.09 | \$0.00 | \$202,553.09 | \$202,553.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | B18MCO0044 | \$325,444.67 | \$0.00 | \$325,444.67 | \$325,444.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | B17MCO0044 | \$176,736.40 | \$0.00 | \$171,269.49 | \$171,269.49 | \$171,269.49 | \$5,466.91 | \$5,466.91 | \$0.00 | | | | |
| | | | | B18MCO0044 | \$5,658.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,658.80 | \$5,658.80 | \$0.00 | | | | |
| MERCED Subtotal: | | | | | \$629,392.96 | \$0.00 | \$699,267.25 | \$699,267.25 | \$171,269.49 | \$112,135.71 | \$112,135.71 | \$0.00 | | | | |
| HOME | EN | MERCED | CA | M94MCO0227 | \$500,000.00 | \$79,000.00 | \$425,000.00 | \$425,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M95MCO0227 | \$487,000.00 | \$73,950.00 | \$413,050.00 | \$413,050.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M96MCO0227 | \$541,000.00 | \$81,150.00 | \$459,850.00 | \$459,850.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M97MCO0227 | \$531,000.00 | \$79,650.00 | \$451,350.00 | \$451,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M98MCO0227 | \$668,000.00 | \$86,200.00 | \$581,800.00 | \$581,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M99MCO0227 | \$611,000.00 | \$139,820.00 | \$471,180.00 | \$471,180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M00MCO0227 | \$613,000.00 | \$294,258.00 | \$318,742.00 | \$318,742.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M01MCO0227 | \$662,000.00 | \$102,300.00 | \$559,700.00 | \$559,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M02MCO0227 | \$680,000.00 | \$108,000.00 | \$572,000.00 | \$572,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M03MCO0227 | \$700,348.00 | \$108,052.00 | \$592,296.00 | \$592,296.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M04MCO0227 | \$697,938.00 | \$104,700.00 | \$593,238.00 | \$593,238.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M05MCO0227 | \$663,000.00 | \$154,177.25 | \$508,822.75 | \$508,822.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M06MCO0227 | \$629,933.00 | \$99,890.00 | \$529,043.00 | \$529,043.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M07MCO0227 | \$621,447.00 | \$62,144.70 | \$559,302.30 | \$559,302.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M08MCO0227 | \$466,280.23 | \$209,537.20 | \$256,743.03 | \$256,743.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M09MCO0227 | \$667,720.00 | \$169,472.00 | \$498,248.00 | \$498,248.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M10MCO0227 | \$666,386.00 | \$116,303.84 | \$550,082.16 | \$550,082.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M11MCO0227 | \$580,197.00 | \$149,093.70 | \$431,103.30 | \$431,103.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M12MCO0227 | \$386,355.00 | \$96,588.75 | \$289,766.25 | \$289,766.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| | | | | M13MCO0227 | \$354,406.00 | \$89,608.70 | \$264,797.30 | \$264,797.30 | \$0.00 | \$0.00 | \$196,573.32 | \$0.00 | | | | |
| | | | | M14MCO0227 | \$350,123.00 | \$188,883.86 | \$161,239.14 | \$0.00 | \$0.00 | \$161,239.14 | \$0.00 | | | | | |
| | | | | M15MCO0227 | \$305,810.00 | \$180,581.00 | \$125,229.00 | \$16,309.67 | \$16,309.67 | \$189,519.33 | \$0.00 | | | | | |
| | | | | M16MCO0227 | \$328,958.00 | \$181,004.00 | \$147,954.00 | \$0.00 | \$0.00 | \$147,954.00 | \$0.00 | | | | | |
| | | | | M17MCO0227 | \$332,760.00 | \$245,410.00 | \$87,350.00 | \$0.00 | \$0.00 | \$87,350.00 | \$0.00 | | | | | |
| | | | | MERCED Subtotal: | | | | | \$12,872,281.23 | \$3,145,816.58 | \$9,726,464.65 | \$9,726,464.65 | \$16,269.67 | \$32,861.42 | \$703,844.79 | \$0.00 |
| | | | | PI | EN | MERCED | CA | M94MCO0227 | \$29,669.31 | \$0.00 | \$29,669.31 | \$29,669.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | M97MCO0227 | \$74,704.61 | \$0.00 | \$74,704.61 | \$74,704.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | M98MCO0227 | \$30,874.78 | \$0.00 | \$30,874.78 | \$30,874.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | M99MCO0227 | \$138,784.81 | \$0.00 | \$138,784.81 | \$138,784.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | M00MCO0227 | \$189,258.41 | \$0.00 | \$189,258.41 | \$189,258.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | M01MCO0227 | \$244,884.80 | \$0.00 | \$244,884.80 | \$244,884.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | M02MCO0227 | \$772,229.84 | \$0.00 | \$772,229.84 | \$772,229.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | M03MCO0227 | \$792,402.29 | \$0.00 | \$792,402.29 | \$792,402.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | M04MCO0227 | \$606,580.12 | \$0.00 | \$606,580.12 | \$606,580.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| M05MCO0227 | \$496,044.39 | \$0.00 | \$496,044.39 | | | | | \$496,044.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| M06MCO0227 | \$444,771.03 | \$0.00 | \$444,771.03 | | | | | \$444,771.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| M07MCO0227 | \$173,698.91 | \$0.00 | \$173,698.91 | | | | | \$173,698.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| M08MCO0227 | \$89,951.72 | \$0.00 | \$89,951.72 | | | | | \$89,951.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| M09MCO0227 | \$110,596.52 | \$0.00 | \$110,596.52 | | | | | \$110,596.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| M10MCO0227 | \$103,878.83 | \$0.00 | \$103,878.83 | | | | | \$103,878.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| M11MCO0227 | \$99,994.68 | \$0.00 | \$99,994.68 | | | | | \$99,994.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| M12MCO0227 | \$95,288.52 | \$0.00 | \$95,288.52 | | | | | \$95,288.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| M13MCO0227 | \$91,177.74 | \$0.00 | \$91,177.74 | \$91,177.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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IDIS

| Program | Fund Type | Grantee Name | Grantee State Code | Grant Number | Authorized Amount | Suballocated Amount | Amount Committed to Activities | Net Drawn Amount | FY YTD Net Draw Amount | Available to Commit | Available to Draw | Recapture Amount |
|----------------|-----------|---------------------|--------------------|-------------------------|------------------------|-----------------------|--------------------------------|------------------------|------------------------|---------------------|-----------------------|------------------|
| HOME | PI | MERCED | CA | M14MCO60227 | \$152,345.70 | \$0.00 | \$152,345.70 | \$152,345.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | M15MCO60227 | \$123,770.77 | \$0.00 | \$123,770.77 | \$123,770.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | M16MCO60227 | \$563,175.20 | \$0.00 | \$563,175.20 | \$329,079.18 | \$0.00 | \$0.00 | \$233,100.02 | \$0.00 |
| | | | | M17MCO60227 | \$195,909.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$195,909.18 | \$195,909.18 | \$0.00 |
| | | | | M18MCO60227 | \$1,465.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,465.37 | \$1,465.37 | \$0.00 |
| | | | | MERCED Subtotal: | \$5,611,040.53 | \$0.00 | \$5,413,685.96 | \$5,189,585.96 | \$0.00 | \$197,374.95 | \$422,474.57 | \$0.00 |
| | | PI Subtotal: | | | \$5,611,040.53 | \$0.00 | \$5,413,685.96 | \$5,189,585.96 | \$0.00 | \$197,374.95 | \$422,474.57 | \$0.00 |
| GRANTEE | | | | | \$61,851,577.83 | \$3,149,836.58 | \$58,344,696.42 | \$56,115,078.61 | \$917,800.89 | \$361,140.83 | \$2,599,863.24 | \$0.00 |

IDIS - PR02

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 MERCED,CA

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REPORT FOR CFD PROGRAM CDBG, HOME
 PGM YR 2017

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|--|------------------|--|-----------------|--------------|------------------------------|---------------------------|------------------------|
| 2017 | 1 | Administrative Costs FY 2017/18 | 1106 | Direct Administration Expenses | Completed | CDBG HOME | \$90,880.04 \$5,500.00 | \$90,880.04 \$5,500.00 | \$0.00 \$0.00 |
| | | Project Total | | | | | \$96,380.04 | \$96,380.04 | \$0.00 |
| | 2 | Project Activity Delivery Costs Fiscal Year 2017/18 | 1104 | Project Activity Delivery Costs | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 4 | Project Sentinel - Fair Housing Services - Fiscal Year 2017/18 | 1110 | Project Sentinel - Fair Housing Services | Completed | HOME | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| | 5 | Continuum of Care Services - United Way | 1112 | United Way - Continuum of Care Services | Completed | CDBG | \$4,071.20 | \$4,071.20 | \$0.00 |
| | | Project Total | | | | | \$4,071.20 | \$4,071.20 | \$0.00 |
| | 6 | Buena Vista & G Street (Rivera School) ADA Sidewalk/Ramp Improvements | 1117 | ADA Sidewalk/Ramp Improvements #11B027 | Open | CDBG | \$284,633.00 | \$380.78 | \$284,252.22 |
| | | Project Total | | | | | \$284,633.00 | \$380.78 | \$284,252.22 |
| | 7 | Employment Readiness for Victims of Domestic Violence - Valley Crisis Center | 1116 | Valley Crisis Center - Employment Readiness for Victims of Domestic Violence | Completed | CDBG | \$6,698.78 | \$6,698.78 | \$0.00 |
| | | Project Total | | | | | \$6,698.78 | \$6,698.78 | \$0.00 |
| | 9 | Warming Center - Merced Rescue Mission | 1109 | Merced Rescue Mission - Warming Center | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 10 | Youth I Can - Symple Equazion | 1111 | Symple Equazion - Youth I Can Program | Open | CDBG | \$13,500.00 | \$3,105.00 | \$10,395.00 |
| | | Project Total | | | | | \$13,500.00 | \$3,105.00 | \$10,395.00 |
| | 11 | Motel Drive Sidewalk & Bike Lane Project | 1107 | Motel Drive Sidewalk & Bike Lane Project #11B029 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 12 | One Stop Ambassador Homeless Project - Healthy House | 1115 | Healthy House - One Stop Homeless Ambassador Project | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 13 | Environmental Services | 1119 | Towne Planning & Environmental | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 14 | Gateway Terrace II Apartments - Central Valley Coalition for Affordable Housing (CHDO) | 1103 | GATEWAY TERRACE II - CVC/AH (CHDO) | Open | HOME | \$857,292.00 | \$0.00 | \$857,292.00 |
| | | Project Total | | | | | \$857,292.00 | \$0.00 | \$857,292.00 |
| | 15 | West 25th & 28th Streets (John Muir School) ADA Ramp & Sidewalk Improvements | 1118 | ADA Ramps & Sidewalk Improvements #11B028 | Open | CDBG | \$184,389.00 | \$11,330.77 | \$173,058.23 |
| | | Project Total | | | | | \$184,389.00 | \$11,330.77 | \$173,058.23 |
| | 16 | Habitat for Humanity - Homeowner Rehabilitation and New Construction Program | 1114 | Habitat for Humanity - Homeowner Rehabilitation and New Construction Program | Open | CDBG HOME | \$180,000.00 \$180,000.00 | \$180,000.00 \$0.00 | \$0.00 \$180,000.00 |

IDIS - PR02

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|--|------------------|--|-----------------|---------|-----------------------|---------------------|-----------------------|
| 2017 | 16 | Project Total | | | | | \$360,000.00 | \$180,000.00 | \$180,000.00 |
| | 17 | Rental Deposit Assistance - Merced Rescue Mission | 1108 | Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program | Open | CDBG | \$20,000.00 | \$17,501.11 | \$2,498.89 |
| | | Project Total | | | | | \$20,000.00 | \$17,501.11 | \$2,498.89 |
| | 18 | Acquisition of Property for Permanent Supportive Housing | 1113 | Sierra Saving Grace Homeless Project | Completed | CDBG | \$220,000.00 | \$220,000.00 | \$0.00 |
| | | Project Total | | | | | \$220,000.00 | \$220,000.00 | \$0.00 |
| | 20 | Merced Rescue Mission - Emergency Rapid Re-Housing | 1105 | Merced Rescue Mission - Emergency Rapid Re-Housing | Completed | CDBG | \$3,448.52 | \$3,448.52 | \$0.00 |
| | | Project Total | | | | | \$3,448.52 | \$3,448.52 | \$0.00 |
| | 21 | INDIRECT ADMINISTRATIVE COSTS | 1120 | INDIRECT ADMINISTRATIVE COSTS | Completed | CDBG | \$71,516.00 | \$71,516.00 | \$0.00 |
| | | Project Total | | | | | \$71,516.00 | \$71,516.00 | \$0.00 |
| | 22 | Merced Rescue Mission - Emergency Rapid Re-Housing (#129919) | 1121 | Merced Rescue Mission -Emergency Rapid Re-Housing (#129919) | Open | CDBG | \$8,373.06 | \$8,373.06 | \$0.00 |
| | | Project Total | | | | | \$8,373.06 | \$8,373.06 | \$0.00 |
| | | Program Total | | | | CDBG | \$1,122,509.60 | \$682,305.26 | \$470,204.34 |
| | | 2017 Total | | | | HOME | \$1,067,792.00 | \$30,500.00 | \$1,037,292.00 |
| | | Program Grand Total | | | | CDBG | \$2,190,301.60 | \$682,305.26 | \$1,507,996.34 |
| | | Grand Total | | | | HOME | \$1,067,792.00 | \$30,500.00 | \$1,037,292.00 |

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
MERCED , CA

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REPORT FOR PROGRAM : CDBG, HOME
PGM YR : 2017
PROJECT : ALL
ACTIVITY : ALL

| Program Year/ Project | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
|--------------------------|---|---------------------------------|---------------|--------------------------------|-------------------|--------------|-------------------|--------------------|---------------|-----------------|--------------|-----------------|
| 2017 | 1 | Administrative Costs FY 2017/18 | 1106 | Direct Administration Expenses | | | | | | | | |
| | | | | | 6092925 | 8 | Completed | 11/3/2017 | 2017 | B17MC060044 | EN | \$17,880.27 |
| | | | | | 6097251 | 3 | Completed | 11/20/2017 | 2017 | B17MC060044 | PI | \$2,389.17 |
| | | | | | 6097251 | 4 | Completed | 11/20/2017 | 2017 | B17MC060044 | EN | \$4,556.78 |
| | | | | | 6107021 | 2 | Completed | 12/20/2017 | 2017 | B17MC060044 | PI | \$6,072.39 |
| | | | | | 6115751 | 3 | Completed | 1/22/2018 | 2017 | B17MC060044 | PI | \$8,913.90 |
| | | | | | 6127075 | 1 | Completed | 2/26/2018 | 2017 | B17MC060044 | PI | \$6,537.30 |
| | | | | | 6127075 | 2 | Completed | 2/26/2018 | 2017 | B17MC060044 | EN | \$1,973.48 |
| | | | | | 6133806 | 2 | Completed | 3/19/2018 | 2017 | B17MC060044 | PI | \$7,887.89 |
| | | | | | 6133806 | 3 | Completed | 3/19/2018 | 2017 | B17MC060044 | EN | \$116.34 |
| | | | | | 6144281 | 3 | Completed | 4/18/2018 | 2017 | B17MC060044 | PI | \$7,239.44 |
| | | | | | 6144281 | 4 | Completed | 4/18/2018 | 2017 | B17MC060044 | EN | \$6,647.70 |
| | | | | | 6149213 | 2 | Completed | 4/30/2018 | 2017 | B17MC060044 | EN | \$10,406.47 |
| | | | | | 6157994 | 1 | Completed | 5/30/2018 | 2017 | B17MC060044 | PI | \$5,005.60 |
| | | | | | 6167100 | 2 | Completed | 6/27/2018 | 2017 | B17MC060044 | PI | \$5,042.19 |
| | | | | Y | 6174713 | 3 | Completed | 7/24/2018 | 2017 | B17MC060044 | PI | \$211.12 |
| 2017 | 1 | Administrative Costs FY 2017/18 | 1106 | Direct Administration Expenses | | | | | | | | |
| | | | | | 6093064 | 2 | Completed | 11/3/2017 | 2017 | M17MC060227 | AD | \$1,500.00 |
| | | | | | 6097252 | 2 | Completed | 11/20/2017 | 2017 | M17MC060227 | AD | \$500.00 |
| | | | | | 6107018 | 1 | Completed | 12/20/2017 | 2017 | M17MC060227 | AD | \$500.00 |
| | | | | | 6115735 | 1 | Completed | 1/22/2018 | 2017 | M17MC060227 | AD | \$500.00 |
| | | | | | 6127070 | 1 | Completed | 2/26/2018 | 2017 | M17MC060227 | AD | \$500.00 |
| | | | | | 6133790 | 1 | Completed | 3/19/2018 | 2017 | M17MC060227 | AD | \$500.00 |
| | | | | | 6144272 | 1 | Completed | 4/18/2018 | 2017 | M17MC060227 | AD | \$500.00 |

IDIS - PR05

U.S. Department of Housing and Urban Development
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| Program Year/ Project | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
|--------------------------|---|--|---------------|--|-------------------|--------------|-------------------|--------------------|---------------|-----------------------|--------------|--------------------|
| | | | | | 6157997 | 1 | Completed | 5/30/2018 | 2017 | M17MC060227 | AD | \$500.00 |
| | | | | | 6167103 | 1 | Completed | 6/27/2018 | 2017 | M17MC060227 | AD | \$500.00 |
| | | | | | | | | | | Activity Total | | \$96,380.04 |
| | | | | | | | | | | Project Total | | 96,380.04 |
| 2017 | 4 | Project Sentinel - Fair Housing Services - Fiscal Year 2017/18 | 1110 | Project Sentinel - Fair Housing Services | | | | | | | | |
| | | | | | 6133790 | 2 | Completed | 3/19/2018 | 2017 | M17MC060227 | AD | \$6,079.26 |
| | | | | | 6174710 | 1 | Completed | 7/24/2018 | 2017 | M17MC060227 | AD | \$18,920.74 |
| | | | | | | | | | | Activity Total | | \$25,000.00 |
| | | | | | | | | | | Project Total | | 25,000.00 |
| 2017 | 5 | Continuum of Care Services - United Way | 1112 | United Way - Continuum of Care Services | | | | | | | | |
| | | | | | 6144281 | 8 | Completed | 4/18/2018 | 2017 | B17MC060044 | EN | \$4,071.20 |
| | | | | | | | | | | Activity Total | | \$4,071.20 |
| | | | | | | | | | | Project Total | | 4,071.20 |
| 2017 | 6 | Buena Vista & G Street (Rivera School) ADA Sidewalk/Ramp Improvements | 1117 | ADA Sidewalk/Ramp Improvements #118027 | | | | | | | | |
| | | | | Y | 6174713 | 6 | Completed | 7/24/2018 | 2017 | B17MC060044 | PI | \$380.78 |
| | | | | | | | | | | Activity Total | | \$380.78 |
| | | | | | | | | | | Project Total | | 380.78 |
| 2017 | 7 | Employment Readiness for Victims of Domestic Violence - Valley Crisis Center | 1116 | Valley Crisis Center - Employment Readiness for Victims of Domestic Violence | | | | | | | | |
| | | | | | 6144281 | 9 | Completed | 4/18/2018 | 2017 | B17MC060044 | EN | \$4,687.82 |
| | | | | Y | 6174713 | 4 | Completed | 7/24/2018 | 2017 | B17MC060044 | PI | \$2,010.96 |
| | | | | | | | | | | Activity Total | | \$6,698.78 |
| | | | | | | | | | | Project Total | | 6,698.78 |
| 2017 | 9 | Warming Center - Merced Rescue Mission | 1109 | Merced Rescue Mission - Warming Center | | | | | | | | |

IDIS - PR05

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 Drawdown Report by Project and Activity
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| Program Year/ Project | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount | AD | |
|--------------------------|----------------|--|---------------|-------------------|--------------|--|--------------------|---------------|-----------------|--------------|-----------------|-----------------------|---------------------|
| | | | | | | | | | | | | | |
| | | | | 6144281 | 7 | Completed | 4/18/2018 | 2017 | B17MC060044 | EN | \$15,000.00 | | |
| | | | | | | | | | | | | Activity Total | \$15,000.00 |
| | | | | | | | | | | | | Project Total | 15,000.00 |
| 2017 | 10 | Youth I Can - Symple Equazion | | 1111 | | Symple Equazion - Youth I Can Program | | | | | | | |
| | | | | 6144281 | 10 | Completed | 4/18/2018 | 2017 | B17MC060044 | EN | \$3,105.00 | | |
| | | | | | | | | | | | | Activity Total | \$3,105.00 |
| | | | | | | | | | | | | Project Total | 3,105.00 |
| 2017 | 12 | One Stop Ambassador Homeless Project - Healthy House | | 1115 | | Healthy House - One Stop Homeless Ambassador Project | | | | | | | |
| | | | | 6149213 | 5 | Completed | 4/30/2018 | 2017 | B17MC060044 | EN | \$20,000.00 | | |
| | | | | | | | | | | | | Activity Total | \$20,000.00 |
| | | | | | | | | | | | | Project Total | 20,000.00 |
| 2017 | 15 | West 25th & 26th Streets (John Muir School) ADA Ramp & Sidewalk Improvements | | 1118 | | ADA Ramps & Sidewalk Improvements #118028 | | | | | | | |
| | | | Y | 6174713 | 7 | Completed | 7/24/2018 | 2017 | B17MC060044 | PI | \$11,330.77 | | |
| | | | | | | | | | | | | Activity Total | \$11,330.77 |
| | | | | | | | | | | | | Project Total | 11,330.77 |
| 2017 | 16 | Habitat for Humanity - Homeowner Rehabilitation and New Construction Program | | 1114 | | Habitat for Humanity - Homeowner Rehabilitation and New Construction Program | | | | | | | |
| | | | | 6149213 | 7 | Completed | 4/30/2018 | 2017 | B17MC060044 | EN | \$180,000.00 | | |
| | | | | | | | | | | | | Activity Total | \$180,000.00 |
| | | | | | | | | | | | | Project Total | 180,000.00 |
| 2017 | 17 | Rental Deposit Assistance - Merced Rescue Mission | | 1108 | | Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program | | | | | | | |
| | | | | 6127075 | 3 | Completed | 2/26/2018 | 2017 | B17MC060044 | PI | \$1,837.50 | | |
| | | | | 6133806 | 4 | Completed | 3/19/2018 | 2017 | B17MC060044 | EN | \$2,000.00 | | |
| | | | | 6144281 | 6 | Completed | 4/18/2018 | 2017 | B17MC060044 | EN | \$2,380.00 | | |

IDIS - PR05

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| Program Year/ Project | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount | AD | |
|--------------------------|----------------|--|---------------|-------------------|--------------|---|--------------------|---------------|-----------------|--------------|-----------------|-----------------------|---------------------|
| | | | | | | | | | | | | | |
| | | | | 6149213 | 4 | Completed | 4/30/2018 | 2017 | B17MC060044 | EN | \$4,668.11 | | |
| | | | | 6167100 | 3 | Completed | 6/27/2018 | 2017 | B17MC060044 | PI | \$6,615.50 | | |
| | | | | | | | | | | | | Activity Total | \$17,501.11 |
| | | | | | | | | | | | | Project Total | 17,501.11 |
| 2017 | 18 | Acquisition of Property for Permanent Supportive Housing | | 1113 | | Sierra Saving Grace Homeless Project | | | | | | | |
| | | | | 6144281 | 11 | Completed | 4/18/2018 | 2017 | B17MC060044 | EN | \$220,000.00 | | |
| | | | | | | | | | | | | Activity Total | \$220,000.00 |
| | | | | | | | | | | | | Project Total | 220,000.00 |
| 2017 | 20 | Merced Rescue Mission - Emergency Rapid Re-Housing | | 1105 | | Merced Rescue Mission - Emergency Rapid Re-Housing | | | | | | | |
| | | | | 6092925 | 9 | Completed | 11/3/2017 | 2017 | B17MC060044 | EN | \$3,448.52 | | |
| | | | | | | | | | | | | Activity Total | \$3,448.52 |
| | | | | | | | | | | | | Project Total | 3,448.52 |
| 2017 | 21 | INDIRECT ADMINISTRATIVE COSTS | | 1120 | | INDIRECT ADMINISTRATIVE COSTS | | | | | | | |
| | | | | 6144281 | 5 | Completed | 4/18/2018 | 2017 | B17MC060044 | EN | \$34,680.00 | | |
| | | | | 6149213 | 3 | Completed | 4/30/2018 | 2017 | B17MC060044 | EN | \$36,836.00 | | |
| | | | | | | | | | | | | Activity Total | \$71,516.00 |
| | | | | | | | | | | | | Project Total | 71,516.00 |
| 2017 | 22 | Merced Rescue Mission - Emergency Rapid Re-Housing (#129919) | | 1121 | | Merced Rescue Mission -Emergency Rapid Re-Housing (#129919) | | | | | | | |
| | | | | 6149213 | 6 | Completed | 4/30/2018 | 2017 | B17MC060044 | EN | \$5,404.71 | | |
| | | | | 6167100 | 4 | Completed | 6/27/2018 | 2017 | B17MC060044 | PI | \$1,964.60 | | |
| | | | Y | 6174713 | 5 | Completed | 7/24/2018 | 2017 | B17MC060044 | PI | \$1,003.75 | | |
| | | | | | | | | | | | | Activity Total | \$8,373.06 |
| | | | | | | | | | | | | Project Total | 8,373.06 |

IDIS - PR05

U.S. Department of Housing and Urban Development
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| Program Year/ Project | IDIS | | Prior Year | Voucher Number | Line Item | Voucher Status | AD | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
|--------------------------------|--------|---------------|---------------|-------------------|--------------|-------------------|----|--------------------|---------------|-----------------|--------------|-------------------|
| | Act ID | Activity Name | | | | | | | | | | |
| Program Year 2017 Total | | | | | | | | | | | | 682,805.26 |

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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| Plan IDIS Year Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---------------------------|--|--|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| 2017 1 | Administrative Costs FY 2017/18 | The project allows housing staff the ability to provide CDBG and HOME administrative services to ensure the implementation of Housing Projects. | \$143,039.00 | \$90,880.04 | \$90,880.04 | \$0.00 | \$90,880.04 |
| 2 | Project Activity Delivery Costs Fiscal Year 2017/18 | To provide the necessary monitoring and oversight required for each project. | \$16,616.00 | \$5,500.00 | \$5,500.00 | \$0.00 | \$5,500.00 |
| 4 | Project Sentinel - Fair Housing Services - Fiscal Year 2017/18 | Fair Housing Services provider. | \$149,860.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5 | Continuum of Care Services - United Way | To provide 50% of the necessary administrative costs required to implement the Continuum of Care Program. The County of Merced funds the other 50% of the total funds required for this program. | \$234,223.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6 | Buena Vista & G Street (Riversa School) ADA Sidewalk/Ramp Improvements | Construction of ten ADA compliant ramps along G Street to Childs to W, 13th Street including sidewalk modifications and two Safe Crossing bulb-outs with ADA accessible ramps at the intersection of Buena Vista Drive and the Bike Path Crossing; east of Riversa School. | \$25,000.00 | \$25,000.00 | \$6,079.26 | \$18,920.74 | \$6,079.26 |
| 7 | Employment Readiness for Victims of Domestic Violence - Valley Crisis Center | Assist low-income households to receive the necessary training to become employment ready. | \$38,000.00 | \$4,071.20 | \$4,071.20 | \$0.00 | \$4,071.20 |
| 8 | Kiddieland Improvements - Kiwanis Club of Greater Merced | To provide the Kiwanis Club with financial assistance necessary to make improvements to the children's amusement park. | \$30,784.00 | \$284,633.00 | \$380.78 | \$284,252.22 | \$380.78 |
| 9 | Warming Center - Merced Rescue Mission | To provide emergency shelter during the cold/wet weather months to homeless individuals from December to March. | \$10,000.00 | \$6,698.78 | \$6,698.78 | \$0.00 | \$6,698.78 |
| 10 | Youth I Can - Symple Equazion | To provide after school educational programs for the youth in our community. | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 | Motel Drive Sidewalk & Bike Lane Project | To construct sidewalks and bike lanes. These funds would be used as leverage with CMAQ funds to fund the preliminary engineering and survey for the project. | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$0.00 | \$15,000.00 |
| 12 | One Stop Ambassador Homeless Project - Healthy House | Provide Homeless services to the underserved homeless community. | \$13,500.00 | \$13,500.00 | \$3,105.00 | \$10,395.00 | \$3,105.00 |
| 13 | Environmental Services | Provide Environmental Services to assist the City with completing NEPA reviews. | \$8,798.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$20,000.00 |
| | | | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 8/21/2018
TIME: 2:33:40 PM
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| Plan IDIS Year Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year | |
|---------------------------|--|---|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|--------------|
| 2017 14 | Gateway Terrace II Apartments - Central Valley Coalition for Affordable Housing (CHCO) | Gateway Terrace II Apartments consists of 50 units of new construction multi-family housing on an approximately 1.65 acre site. It is located on K Street between 12th and 13th Streets in the City of Merced, County of Merced, APN #031-323-002. The Housing Authority of the County of Merced previously owned and operated rental public housing units on this site, which were demolished in 2009. The site has been graded and is ready for new construction. Our target population is existing and future income qualified families in Merced and the surrounding areas. 100% of the units will be rent restricted for qualified residents with incomes ranging from 50% to 60% of the area median income for a 55-year affordability period. We are also anticipating more than ten (10) HUD-Veterans Affairs Supportive Housing (HUD-VASH) vouchers and thirty-eight (38) HUD Project Based Vouchers (PBVs) committed to the project. Gateway Terrace II Apartments, will consist of 49 affordable units and 1 manager unit for a total of 50 garden-style apartments with 17 units at 50% of AMI and 32 units at 60% of AMI. The project will consist of 12 one bedroom units, 21 two bedroom units and 17 three bedroom units. | CDBG | \$444,708.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | HOME | \$1,217,292.00 | \$642,882.00 | \$0.00 | \$642,882.00 | \$0.00 | |
| 15 | West 25th & 26th Streets (John Muir School) ADA Ramp & Sidewalk Improvements | The project proposes to improve the sidewalks surrounding John Muir School. There would be two intersection bulb-outs included into the project to encourage vehicular traffic to reduce speeds as they travel near the school. | CDBG | \$184,389.00 | \$184,389.00 | \$11,330.77 | \$173,058.23 | \$11,330.77 |
| 16 | Habitat for Humanity - Homeowner Rehabilitation and New Construction Program | Provide assist existing Homeowners with health and safety repairs to their residence, rehabilitate existing housing assets, and construct new units on vacant currently owned by the City. | CDBG | \$250,000.00 | \$180,000.00 | \$180,000.00 | \$0.00 | \$180,000.00 |
| | | HOME | \$0.00 | \$180,000.00 | \$0.00 | \$180,000.00 | \$0.00 | |
| 17 | Rental Deposit Assistance - Merced Rescue Mission | Provide Rental Deposit Assistance to homeless individuals. The rental deposits aid eligible households with the ability to obtain the necessary housing to get off the streets. | CDBG | \$20,000.00 | \$20,000.00 | \$17,501.11 | \$2,498.89 | \$17,501.11 |
| 18 | Acquisition of Property for Permanent Supportive Housing | To provide assistance to Sierra Saving Grace to assist with acquisition of a residential property for permanent supportive housing. | CDBG | \$200,000.00 | \$220,000.00 | \$220,000.00 | \$0.00 | \$220,000.00 |
| 20 | Merced Rescue Mission - Emergency Rapid Re-Housing | Emergency rapid re-housing for displaced families living in the condemned apartments on HWY 59, (Motel Cores) | CDBG | \$3,448.52 | \$3,448.52 | \$3,448.52 | \$0.00 | \$3,448.52 |
| 21 | INDIRECT ADMINISTRATIVE COSTS | FUNDING FOR INDIRECT ADMINISTRATIVE EXPENSES RELATED TO THE OPERATION OF CITY HOUSING PROGRAMS. | CDBG | \$71,516.00 | \$71,516.00 | \$71,516.00 | \$0.00 | \$71,516.00 |
| 22 | Merced Rescue Mission - Emergency Rapid Re-Housing (#129919) | Emergency Rapid Re-Housing/Shelter for displaced tenants living City wide. | CDBG | \$15,000.00 | \$8,373.06 | \$8,373.06 | \$0.00 | \$8,373.06 |

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR08 - Grantee Summary Activity Report

DATE: 8/21/2018
TIME: 2:39:25 PM
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| Grantee Activity Number | IDIS Activity - Project | Pgm Yr | Activity Name | Act Stat | Matrix Code | Initial Funding Date | Funded Amount | Drawn Amount | Date of Last Draw |
|-------------------------|-------------------------|--------|---|----------|-------------|----------------------|-----------------------|---------------------|-------------------|
| 1102 | 2016-17 | | GATEWAY TERRACE II - CVCAH (CHDO) | Open | 03J | 07/20/17 | \$624,708.00 | \$0.00 | |
| 1094 | 2016-5 | | ADA Ramp and Sidewalk Modifications #117007 | Open | 03L | 04/10/17 | \$147,600.00 | \$137,793.78 | 07/24/2018 |
| 1118 | 2017-15 | | ADA Ramps & Sidewalk Improvements #118028 | Open | 03L | 01/12/18 | \$184,389.00 | \$11,330.77 | 07/24/2018 |
| 1117 | 2017-6 | | ADA Sidewalk/Ramp Improvements #118027 | Open | 03L | 01/12/18 | \$284,633.00 | \$380.78 | 07/24/2018 |
| Total | | | | | | | \$1,241,330.00 | \$149,505.33 | |

Report for Program:CDBG, HOME
 *Data Only Provided for Time Period Queried:07-01-2017 to 06-30-2018

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Received/Drawn Amount | |
|--------------|---------|-------------------------|-----------|---------------------------|-------------|------------|-----------------|--------------|---------------|---------------|-------------|-----------------------|--|
| 2017 | CDBG | B17MC060044 | PI | 0.00 | | | | | | | | | |
| | | | | | RECEIPTS | | | | | | | | |
| | | | | | | 5230975001 | 08-04-17 | | 22 | 1079 | 21A | 12,255.37 | |
| | | | | | | 5234421001 | 09-19-17 | | 2 | 1098 | 14A | 30,170.75 | |
| | | | | | | 5237805001 | 10-27-17 | | 2 | 1099 | 14A | 40,317.13 | |
| | | | | | | 5239388001 | 11-17-17 | | 2 | 1099 | 14A | 9,903.08 | |
| | | | | | | 5242024001 | 12-18-17 | | 1 | 1106 | 21A | 7,803.03 | |
| | | | | | | 5244842001 | 01-22-18 | | 5 | 1094 | 03L | 7,540.33 | |
| | | | | | | 5247137001 | 02-20-18 | | 17 | 1108 | 05Q | 8,374.80 | |
| | | | | | | 5249799001 | 03-14-18 | | 1 | 1106 | 21A | 7,887.89 | |
| | | | | | | 5252475001 | 04-16-18 | | 1 | 1106 | 21A | 7,239.44 | |
| | | | | | | 5255726001 | 05-25-18 | | 1 | 1106 | 21A | 9,845.27 | |
| | | | | | | 5257826001 | 06-21-18 | | 17 | 1108 | 05Q | 30,729.84 | |
| | | | | | | 5258171001 | 06-22-18 | | 1 | 1106 | 21A | 4,669.47 | |
| | | | | | DRAWS | | | | | | | | |
| | | | | | | 6092925001 | 11-02-17 | PY | 2 | 1099 | 14A | 33,942.60 | |
| | | | | | | 6092925002 | 11-02-17 | PY | 2 | 1087 | 14A | 8,675.84 | |
| | | | | | | 6092925007 | 11-02-17 | PY | 2 | 1098 | 14A | 31,634.76 | |
| | | | | | | 6095715001 | 11-14-17 | PY | 22 | 1079 | 21A | 8,490.05 | |
| | | | | | | 6097251001 | 11-17-17 | PY | 2 | 1099 | 14A | 3,998.94 | |
| | | | | | | 6097251002 | 11-17-17 | PY | 2 | 1098 | 14A | 3,514.97 | |
| | | | | | | 6097251003 | 11-17-17 | PY | 1 | 1106 | 21A | 2,389.17 | |
| | | | | | | 6107021001 | 12-20-17 | PY | 5 | 1094 | 03L | 6.21 | |

| Program Year | Associated Program | Fund Grant Number | Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Received/Drawn Amount |
|--------------|--------------------|-------------------|------|---------------------------|-------------|------------|-----------------|--------------|---------------|---------------|--|-----------------------|
| | | | | | | 6107021002 | 12-20-17 | PY | 1 | 1106 | 21A | 6,072.39 |
| | | | | | | 6115751001 | 01-22-18 | PY | 5 | 1094 | 03L | 350.86 |
| | | | | | | 6115751003 | 01-22-18 | PY | 1 | 1106 | 21A | 8,913.90 |
| | | | | | | 6127075001 | 02-23-18 | PY | 1 | 1106 | 21A | 6,537.30 |
| | | | | | | 6127075003 | 02-23-18 | PY | 17 | 1108 | 05Q | 1,837.50 |
| | | | | | | 6133806002 | 03-16-18 | PY | 1 | 1106 | 21A | 7,887.89 |
| | | | | | | 6144281003 | 04-17-18 | PY | 1 | 1106 | 21A | 7,239.44 |
| | | | | | | 6157994001 | 05-29-18 | PY | 1 | 1106 | 21A | 5,005.60 |
| | | | | | | 6167100001 | 06-27-18 | PY | 9 | 1100 | 14A | 660.00 |
| | | | | | | 6167100002 | 06-27-18 | PY | 1 | 1106 | 21A | 5,042.19 |
| | | | | | | 6167100003 | 06-27-18 | PY | 17 | 1108 | 05Q | 6,615.50 |
| | | | | | | 6167100004 | 06-27-18 | PY | 22 | 1121 | 05Q | 1,964.60 |
| | | | | | | | | | | | PI Receipts | 176,736.40 |
| | | | | | | | | | | | PI Draws | 150,779.71 |
| | | | | | | | | | | | PI Balance | 25,956.69 |
| 2017 | CDBG | | | | | | | | | | Total CDBG Receipts*: | 176,736.40 |
| | | | | | | | | | | | Total CDBG Draws against Receipts*: | 150,779.71 |
| | | | | | | | | | | | Total CDBG Receipt Fund Balance*: | 25,956.69 |

2017 HOME M17MC060227 PI 0.00 RECEIPTS

| | | | | |
|------------|----------|----|----------|-----------|
| 5230976001 | 08-04-17 | 15 | 1049 | 13,676.25 |
| 5234422001 | 09-19-17 | 2 | 1098 14A | 78,458.59 |
| 5237806001 | 10-27-17 | 2 | 1098 14A | 17,615.90 |
| 5239389001 | 11-17-17 | | | 5,026.58 |
| 5242026001 | 12-18-17 | | | 18,055.52 |
| 5244843001 | 01-22-18 | | | 5,569.33 |
| 5247138001 | 02-20-18 | | | 4,788.57 |
| 5249800001 | 03-14-18 | | | 4,895.75 |
| 5252476001 | 04-16-18 | | | 17,611.10 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Received/Drawn Amount | |
|--------------|-------------|-------------------------|-----------|---------------------------|-------------|------------|-----------------|--------------|---------------|---------------|-------------|-------------------------------------|-------------------|
| | | | | | | 5255727001 | 05-25-18 | | | | | 16,959.59 | |
| | | | | | | 5257827001 | 06-21-18 | | | | | 10,027.67 | |
| | | | | | | 5258172001 | 06-22-18 | | | | | 3,224.33 | |
| | | | | | | | | | | | Receipts | 195,909.18 | |
| | | | | | | | | | | | PI Draws | | |
| | | | | | | | | | | | PA Draws | | |
| | | | | | | | | | | | Balance | 195,909.18 | |
| 2017 | HOME | M17MC060227 | | | | | | | | | | Total Local Account Receipts | 195,909.18 |
| | | | | | | | | | | | | Total Local Account Draws | |
| | | | | | | | | | | | | Total Local Account Balance | 195,909.18 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|---------|-------------|--|--------|--------|---------|------------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2017 | 3020 | 1114 | Habitat for Humanity - Homeowner Rehabilitation and New Construction Program | OPEN | 14A | LMH | 529,946.89 | 0.0 | 180,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2017 | 3112 | 1113 | Sierra Saving Grace Homeless Project | COM | 14G | LMH | 220,000.00 | 100.0 | 220,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2017 TOTALS: BUDGETED/UNDERWAY | | | | | | | 529,946.89 | 33.9 | 180,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 220,000.00 | 100.0 | 220,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| | | | | | | | 749,946.89 | 53.3 | 400,000.00 | 1 | 1 | 100.0 | 0 | 1 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|---------|-------------|--|--------|--------|---------|------------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2016 | 1943 | 1095 | Room at the Inn - Merced County Rescue Mission | COM | 14G | LMH | 188,000.00 | 100.0 | 188,000.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2016 | 1945 | 1097 | Homeless Project - Sierra Saving Grace | COM | 14G | LMH | 163,000.00 | 100.0 | 163,000.00 | 2 | 2 | 100.0 | 0 | 2 |
| 2016 | 1947 | 1100 | Brush with Kindness - Habitat for Humanity Stanislaus County | OPEN | 14A | LMH | 266,365.99 | 0.0 | 792.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2016 | 3174 | 1096 | CDBG Project Activity Delivery Costs | COM | 14H | LMC | 65,966.93 | 0.0 | 65,966.93 | 0 | 0 | 0.0 | 0 | 0 |
| 2016 | 6643 | 1084 | 241 E. Main Street / Rehab | COM | 14A | LMH | 110,803.60 | 0.0 | 10,803.60 | 0 | 0 | 0.0 | 0 | 0 |
| 2016 TOTALS: BUDGETED/UNDERWAY | | | | | | | 266,365.99 | 0.2 | 792.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 527,770.53 | 81.0 | 427,770.53 | 3 | 3 | 100.0 | 0 | 3 |
| | | | | | | | 794,136.52 | 53.9 | 428,562.53 | 3 | 3 | 100.0 | 0 | 3 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|----------|---------|-------------|-----------------------------------|--------|--------|---------|-----------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2015 | 8539 | 1060 | CDBG Housing Rehab Administration | COM | 14H | LMC | 43,865.30 | 0.0 | 43,865.30 | 0 | 0 | 0.0 | 0 | 0 |

| | | | | | | | | | | | | | | |
|--------------------------------|------|------|--------------------------------|-----|-----|-----|------------|-------|------------|---|---|-------|---|---|
| 2015 | 8870 | 1075 | 2333 Circle Drive - Rehab | COM | 14A | LMH | 36,601.52 | 15.9 | 5,830.52 | 1 | 1 | 100.0 | 1 | 0 |
| 2015 | 8870 | 1076 | 3168 Nottingham Avenue - Rehab | COM | 14A | LMH | 40,847.80 | 14.8 | 6,058.80 | 1 | 1 | 100.0 | 1 | 0 |
| 2015 | 8870 | 1080 | 950 W. 8th Street - Rehab | COM | 14A | LMH | 49,186.10 | 100.0 | 49,186.10 | 1 | 1 | 100.0 | 1 | 0 |
| 2015 | 8870 | 1086 | 1710 Union Ave. | COM | 14A | LMH | 49,683.05 | 100.0 | 49,683.05 | 1 | 1 | 100.0 | 1 | 0 |
| 2015 | 8870 | 1087 | 205 W. 14th Street / Rehab | COM | 14A | LMH | 52,378.54 | 100.0 | 52,378.54 | 1 | 1 | 100.0 | 1 | 0 |
| 2015 | 8870 | 1088 | 945 Q Street / Rehab | COM | 14A | LMH | 23,095.20 | 100.0 | 23,095.20 | 1 | 1 | 100.0 | 1 | 0 |
| 2015 | 8870 | 1098 | 1005 W. 9th Street / Rehab | COM | 14A | LMH | 75,419.40 | 46.6 | 35,149.73 | 1 | 1 | 100.0 | 1 | 0 |
| 2015 | 8870 | 1099 | 1319 W. 19th Street / Rehab | COM | 14A | LMH | 38,321.54 | 100.0 | 38,321.54 | 1 | 1 | 100.0 | 1 | 0 |
| 2015 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 409,398.45 | 74.1 | 303,568.78 | 8 | 8 | 100.0 | 8 | 0 |
| | | | | | | | 409,398.45 | 74.1 | 303,568.78 | 8 | 8 | 100.0 | 8 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|---------|-------------|-----------------------------------|--------|--------|---------|------------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2014 | 0529 | 1036 | CDBG HOUSING REHAB ADMINISTRATION | COM | 14H | LMC | 44,262.69 | 0.0 | 44,262.69 | 0 | 0 | 0.0 | 0 | 0 |
| 2014 | 3429 | 1044 | 1557 DENVER WAY - REHAB | COM | 14A | LMH | 101,729.29 | 8.5 | 8,662.29 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 | 3429 | 1048 | 2943 WAINWRIGHT AVE - REHAB | COM | 14A | LMH | 216,006.65 | 13.9 | 29,978.65 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 | 3429 | 1053 | 2652 10TH AVENUE - REHAB | COM | 14A | LMH | 189,043.39 | 13.8 | 26,006.39 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 | 5024 | 1055 | 1798 GLEN AVE. - HOUSING REHAB | COM | 14A | LMH | 151,976.33 | 100.0 | 151,976.33 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 | 5024 | 1059 | 945 Q STREET - REHAB | COM | 14A | LMH | 63,569.02 | 41.8 | 26,581.24 | 1 | 1 | 100.0 | 1 | 0 |
| 2014 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 766,587.37 | 37.4 | 287,467.59 | 5 | 5 | 100.0 | 5 | 0 |
| | | | | | | | 766,587.37 | 37.4 | 287,467.59 | 5 | 5 | 100.0 | 5 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|----------|---------|-------------|---------------|--------|--------|---------|----------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
MERCED, CA

| YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|--------------------------------|---------|-------------|--|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 2013 | 0782 | 1012 | CDBG HOUSING PROGRAM OPERATIONS | COM | 14H | LMC | 106,804.35 | 0.0 | 106,804.35 | 0 | 0 | 0.0 | 0 | 0 |
| 2013 | 5675 | 1029 | ACQUISITION & REHABILITATION OF DUPLEX | COM | 14B | LMH | 580,152.68 | 10.6 | 61,417.00 | 2 | 2 | 100.0 | 0 | 2 |
| 2013 | 9544 | 1027 | HOUSING REHAB - 128 W. 13TH ST | COM | 14A | LMH | 73,549.66 | 100.0 | 73,549.66 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 9544 | 1030 | HOUSING REHAB - 454 W. 8TH ST | COM | 14A | LMH | 67,441.20 | 100.0 | 67,441.20 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 9544 | 1031 | HOUSING REHAB - 1229 W. 10TH ST | COM | 14A | LMH | 10,421.82 | 100.0 | 10,421.82 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 9544 | 1032 | HOUSING REHAB - 420 IROQUOIS ST | COM | 14A | LMH | 6,487.00 | 100.0 | 6,487.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 | 9544 | 1034 | HOUSING REHAB - 2633 10TH AVE. | COM | 14G | LMH | 138,313.62 | 33.0 | 45,666.62 | 1 | 1 | 100.0 | 1 | 0 |
| 2013 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 983,170.33 | 37.8 | 371,787.65 | 7 | 7 | 100.0 | 5 | 2 |
| | | | | | | | 983,170.33 | 37.8 | 371,787.65 | 7 | 7 | 100.0 | 5 | 2 |

| YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|--------------------------------|---------|-------------|---------------------------------|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 2011 | 3299 | 985 | 911 W. 14TH STREET | COM | 14A | LMH | 14,508.84 | 100.0 | 14,508.84 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 3299 | 987 | 1775 W. 7TH STREET | COM | 14A | LMH | 24,079.39 | 100.0 | 24,079.39 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 3299 | 989 | 650 SAN DIEGO CT. | COM | 14I | LMH | 500.00 | 100.0 | 500.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2011 | 3306 | 984 | CDBG HOUSING PROGRAM OPERATIONS | COM | 14H | LMA | 393,257.39 | 0.0 | 393,257.39 | 0 | 0 | 0.0 | 0 | 0 |
| 2011 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 432,345.62 | 100.0 | 432,345.62 | 3 | 3 | 100.0 | 3 | 0 |
| | | | | | | | 432,345.62 | 100.0 | 432,345.62 | 3 | 3 | 100.0 | 3 | 0 |

| YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|------|---------|-------------|---------------------------------|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 2010 | 9055 | 961 | CDBG HOUSING PROGRAM OPERATIONS | COM | 14H | LMA | 386,532.68 | 0.0 | 386,532.68 | 0 | 0 | 0.0 | 0 | 0 |

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|--------------------------------|--|--|--|--|--|--|------------|-------|------------|---|---|-----|---|---|
| 2010 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 386,532.68 | 100.0 | 386,532.68 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | | | 386,532.68 | 100.0 | 386,532.68 | 0 | 0 | 0.0 | 0 | 0 |

| YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|--------------------------------|---------|-------------|---------------------------------|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 2009 | 5146 | 919 | CDBG HOUSING PROGRAM OPERATIONS | COM | 14H | LMA | 403,310.98 | 0.0 | 403,310.98 | 0 | 0 | 0.0 | 0 | 0 |
| 2009 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 403,310.98 | 100.0 | 403,310.98 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | | | 403,310.98 | 100.0 | 403,310.98 | 0 | 0 | 0.0 | 0 | 0 |

| YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|--------------------------------|---------|-------------|---------------------------------|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 2008 | 0001 | 910 | 937 W. 14TH STREET | COM | 14A | LMH | 9,975.34 | 100.0 | 9,975.34 | 1 | 1 | 100.0 | 1 | 0 |
| 2008 | 0014 | 906 | CDBG HOUSING PROGRAM OPERATIONS | COM | 14H | LMA | 238,621.57 | 0.0 | 238,621.57 | 0 | 0 | 0.0 | 0 | 0 |
| 2008 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 248,596.91 | 100.0 | 248,596.91 | 1 | 1 | 100.0 | 1 | 0 |
| | | | | | | | 248,596.91 | 100.0 | 248,596.91 | 1 | 1 | 100.0 | 1 | 0 |

| YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|------|---------|-------------|---------------------------------------|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 2007 | 0001 | 895 | 939 W. 6TH STREET | COM | 14A | LMH | 180,081.43 | 91.2 | 164,200.43 | 2 | 2 | 100.0 | 2 | 0 |
| 2007 | 0012 | 890 | ACTIVITY DELIVERY COST REHABILITATION | COM | 14A | LMH | 361,863.49 | 0.0 | 361,863.49 | 0 | 0 | 0.0 | 0 | 0 |

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|------|---------------------------|------------|------|------------|---|---|-------|---|---|
| 2007 | TOTALS: BUDGETED/UNDERWAY | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | COMPLETED | 541,944.92 | 97.0 | 526,063.92 | 2 | 2 | 100.0 | 2 | 0 |
| | | 541,944.92 | 97.0 | 526,063.92 | 2 | 2 | 100.0 | 2 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|----------|---------------------------|-------------|---|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 2006 | 0001 | 865 | GARZA, JOSE | COM | 14B | LMH | 88,574.57 | 100.0 | 88,574.57 | 4 | 4 | 100.0 | 0 | 4 |
| 2006 | 0001 | 868 | MESA, FRANCESCA | COM | 14A | LMH | 295,428.41 | 25.1 | 74,127.59 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0001 | 876 | HIGAREDA, LAURA | COM | 14A | LMH | 10,951.77 | 100.0 | 10,951.77 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0001 | 877 | RESENDEZ, CARMEN | COM | 14A | LMH | 182,513.09 | 100.0 | 182,513.09 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0001 | 878 | THERIOT, JOSEPH | COM | 14A | LMH | 30,040.24 | 100.0 | 30,040.24 | 1 | 1 | 100.0 | 1 | 0 |
| 2006 | 0009 | 856 | ACTIVITY DELIVERY COST (REHABILITATION) | COM | 14A | LMH | 443,618.57 | 0.0 | 443,618.57 | 0 | 0 | 0.0 | 0 | 0 |
| 2006 | TOTALS: BUDGETED/UNDERWAY | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | COMPLETED | | | | | | 1,051,126.65 | 78.9 | 829,825.83 | 8 | 8 | 100.0 | 4 | 4 |
| | | | | | | | 1,051,126.65 | 78.9 | 829,825.83 | 8 | 8 | 100.0 | 4 | 4 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|----------|---------|-------------|-------------------|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 2005 | 0001 | 808 | ESTRADA, ANGEL | COM | 14A | LMH | 2,515.00 | 15.9 | 400.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2005 | 0001 | 809 | BANDA, ALICE | COM | 14A | LMH | 167,186.00 | 0.2 | 400.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2005 | 0001 | 810 | MORRIS, ABBY | COM | 14A | LMH | 540.00 | 100.0 | 540.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2005 | 0001 | 811 | DOVALES, LUCY | COM | 14A | LMH | 375.00 | 100.0 | 375.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0001 | 813 | DUENAS, BENJAMIN | COM | 14A | LMH | 16,106.00 | 100.0 | 16,106.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2005 | 0001 | 825 | MURRAY, STEPANIE | COM | 14A | LMH | 6,600.00 | 100.0 | 6,600.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0001 | 827 | VALENCIA, THERESA | COM | 14A | LMH | 420.00 | 100.0 | 420.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0001 | 828 | GUTIERREZ, AURORA | COM | 14A | LMH | 60.00 | 100.0 | 60.00 | 1 | 1 | 100.0 | 1 | 0 |

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|------|---------------------------|-----|---|-----|-----|-----|------------|-------|------------|----|----|-------|---|---|
| 2005 | 0001 | 829 | BEATTIE, CHARLOTTE | COM | 14A | LMH | 60.00 | 100.0 | 60.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0001 | 831 | MEDINA, JOSE | COM | 14A | LMH | 7,536.00 | 34.2 | 2,581.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2005 | 0001 | 834 | DAVENPORT, MONTE | COM | 14A | LMH | 64,311.53 | 100.0 | 64,311.53 | 1 | 1 | 100.0 | 0 | 1 |
| 2005 | 0008 | 819 | ACTIVITY DELIVERY COST (REHABILITATION) | COM | 14A | LMH | 441,222.47 | 0.0 | 441,222.47 | 0 | 0 | 0.0 | 0 | 0 |
| 2005 | TOTALS: BUDGETED/UNDERWAY | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | COMPLETED | | | | | | 706,932.00 | 75.4 | 533,076.00 | 11 | 11 | 100.0 | 6 | 5 |
| | | | | | | | 706,932.00 | 75.4 | 533,076.00 | 11 | 11 | 100.0 | 6 | 5 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|----------|---------|-------------|---|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 2004 | 0001 | 767 | COLLINS, RICHARD | COM | 14A | LMH | 56,684.23 | 1.0 | 555.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0001 | 768 | HERNANDEZ, WILFREDO | COM | 14A | LMH | 51,365.78 | 0.1 | 60.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0001 | 780 | BEDARD, STELLA | COM | 14A | LMH | 8,483.76 | 100.0 | 8,483.76 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0001 | 787 | GONZALES, TERESA | COM | 14A | LMH | 5,750.00 | 100.0 | 5,750.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0001 | 789 | JOHNSON, ARTHUR | COM | 14A | LMH | 49,354.33 | 100.0 | 49,354.33 | 1 | 1 | 100.0 | 1 | 0 |
| 2004 | 0001 | 792 | ANDRADE, SOYLA | COM | 14A | LMH | 51,322.70 | 100.0 | 51,322.70 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0001 | 794 | ELDRIDGE, MAXINE | COM | 14A | LMH | 1,625.00 | 0.0 | 0.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0001 | 796 | GARZA, JOSE | COM | 14B | LMH | 113,688.92 | 100.0 | 113,688.92 | 4 | 4 | 100.0 | 0 | 4 |
| 2004 | 0001 | 797 | MOJICA, SYLVIA | COM | 14A | LMH | 167,492.86 | 100.0 | 167,492.86 | 1 | 1 | 100.0 | 1 | 0 |
| 2004 | 0001 | 798 | MUNOZ, MARY | COM | 14A | LMH | 167,849.66 | 98.5 | 165,249.66 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0001 | 799 | VILLA, SANDRA | COM | 14A | LMH | 13,587.92 | 100.0 | 13,587.92 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0001 | 800 | ZAMRIPPA, ANITA | COM | 14A | LMH | 33,159.60 | 100.0 | 33,159.60 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0001 | 802 | MARTINEZ-CASIAS, HELEN | COM | 14A | LMH | 169,365.19 | 100.0 | 169,365.19 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0001 | 803 | STEVERSON, CHRISTINE | COM | 14A | LMH | 70,033.95 | 100.0 | 70,033.95 | 1 | 1 | 100.0 | 0 | 1 |
| 2004 | 0001 | 806 | SHEPPARD, LONNIE | COM | 14A | LMH | 10,051.00 | 100.0 | 10,051.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2004 | 0036 | 765 | ACTIVITY DELIVERY COST (REHABILITATION) | COM | 14A | LMH | 423,925.37 | 0.0 | 423,925.37 | 0 | 0 | 0.0 | 0 | 0 |

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|------|---------------------------|--------------|------|--------------|----|----|-------|---|----|
| 2004 | TOTALS: BUDGETED/UNDERWAY | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | COMPLETED | 1,393,740.27 | 91.9 | 1,282,080.26 | 18 | 18 | 100.0 | 3 | 15 |
| | | 1,393,740.27 | 91.9 | 1,282,080.26 | 18 | 18 | 100.0 | 3 | 15 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|----------|---------|-------------|--------------------------|--------|--------|---------|------------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2003 | 0001 | 709 | GONZALES, RAUL | COM | 14A | LMH | 977.50 | 100.0 | 977.50 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 710 | PERKINS, GWENDOLYN | COM | 14A | LMH | 87,810.26 | 100.0 | 87,810.26 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 711 | MINOR, PETE | COM | 14A | LMH | 2,500.00 | 100.0 | 2,500.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 712 | ELLIOTT, MADGE | COM | 14A | LMH | 106,798.21 | 100.0 | 106,798.21 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 713 | ALJAWFI, MARIA CRISTINA | COM | 14A | LMH | 87,130.86 | 100.0 | 87,130.86 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 721 | DELGADO, RAMON GARCIA | COM | 14A | LMH | 80,951.47 | 100.0 | 80,951.47 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 722 | RODRIGUEZ, CELESTE | COM | 14A | LMH | 64,282.61 | 100.0 | 64,282.61 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 728 | CONTRERAS, EVELYN | COM | 14A | LMH | 38,813.66 | 100.0 | 38,813.66 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 731 | MITCHELL, HAROLD | COM | 14A | LMH | 42,925.08 | 0.0 | 0.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 732 | VEGA, JOSE | COM | 14A | LMH | 113,677.01 | 100.0 | 113,677.01 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 734 | RACHO, GIL | COM | 14A | LMH | 7,260.73 | 100.0 | 7,260.73 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 735 | TREANOR, MARJORIE | COM | 14A | LMH | 6,499.00 | 100.0 | 6,499.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 736 | SPECHT, DENISE | COM | 14B | LMH | 137,854.65 | 100.0 | 137,854.65 | 2 | 2 | 100.0 | 0 | 2 |
| 2003 | 0001 | 737 | MUNOZ, RACHEL | COM | 14A | LMH | 76,505.26 | 0.0 | 0.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 738 | CURTICE, ROBIN | COM | 14A | LMH | 101,223.07 | 0.6 | 595.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 739 | CENTRAL VALLEY COALITION | COM | 14B | LMH | 119,972.00 | 100.0 | 119,972.00 | 27 | 27 | 100.0 | 0 | 27 |
| 2003 | 0001 | 744 | CLEMENTS, LETICIA | COM | 14A | LMH | 59,198.75 | 100.0 | 59,198.75 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 745 | ROCQUEMORE, KENNETH | COM | 14A | LMH | 124,541.03 | 100.0 | 124,541.03 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 746 | CAMP, CYNTHIA | COM | 14A | LMH | 57,219.23 | 100.0 | 57,219.23 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 747 | BUSTAMANTE, MANUEL | COM | 14A | LMH | 64,584.07 | 0.6 | 400.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 749 | TOVES, MARGIE | COM | 14A | LMH | 455.00 | 100.0 | 455.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 750 | VALLE, MANUEL | COM | 14A | LMH | 76,537.86 | 100.0 | 76,537.86 | 1 | 1 | 100.0 | 0 | 1 |

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|------|---------------------------|--------------|---|--------------|-----|-----|------------|-------|------------|---|---|-------|---|---|
| 2003 | 0001 | 751 | RAMIREZ, GILBERT | COM | 14A | LMH | 96,881.85 | 29.7 | 28,780.91 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 755 | HERNANDEZ, RAMON & YOLANDA | COM | 14A | LMH | 50,743.38 | 1.6 | 800.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 756 | ZOPOLOS, JAMES | COM | 14A | LMH | 48,590.00 | 100.0 | 48,590.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 757 | SANCHEZ, JUAN | COM | 14A | LMH | 52,505.30 | 0.0 | 0.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 758 | LOEFERS, GERALD & DIANA | COM | 14A | LMH | 67,781.63 | 9.4 | 6,340.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0001 | 759 | TOMLINSON, RUTH | COM | 14A | LMH | 57,455.62 | 1.8 | 1,035.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2003 | 0034 | 719 | ACTIVITY DELIVERY COST (REHABILITATION) | COM | 14A | LMH | 351,536.51 | 0.0 | 351,536.51 | 0 | 0 | 0.0 | 0 | 0 |
| 2003 | TOTALS: BUDGETED/UNDERWAY | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 | | | | | |
| | COMPLETED | 2,183,211.60 | 73.7 | 1,610,557.25 | 55 | 55 | 100.0 | 0 | 55 | | | | | |
| | | 2,183,211.60 | 73.7 | 1,610,557.25 | 55 | 55 | 100.0 | 0 | 55 | | | | | |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|----------|---------|-------------|---|--------|--------|---------|------------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2002 | 0001 | 676 | GUEST, BEVERLY | COM | 14A | LMH | 16,096.87 | 100.0 | 16,096.87 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0001 | 677 | KAMENSKI, PAT | COM | 14A | LMH | 11,850.48 | 100.0 | 11,850.48 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0001 | 680 | MAPP, MINVARE | COM | 14A | LMH | 49,048.06 | 100.0 | 49,048.06 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0001 | 681 | GREEN, GERALDINE | COM | 14A | LMH | 63,056.09 | 98.9 | 62,356.09 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0001 | 682 | VALERO, LUPE | COM | 14A | LMH | 69,777.36 | 100.0 | 69,777.36 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0001 | 686 | FLORES, LUPE | COM | 14A | LMH | 40,537.06 | 100.0 | 40,537.06 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0001 | 687 | TOMLINSON, MARSHA | COM | 14A | LMH | 80,831.53 | 100.0 | 80,831.53 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0001 | 688 | SALMERI, CAROL | COM | 14A | LMH | 110,290.00 | 100.0 | 110,290.00 | 2 | 2 | 100.0 | 0 | 2 |
| 2002 | 0001 | 690 | GRIFFIN, CAMRON | COM | 14A | LMH | 114,597.24 | 100.0 | 114,597.24 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0001 | 691 | BEJARANO, RAYMOND | COM | 14A | LMH | 4,773.45 | 100.0 | 4,773.45 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0001 | 696 | VEASLEY, HEWITT | COM | 14A | LMH | 68,858.41 | 100.0 | 68,858.41 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0001 | 697 | ZOPOLOS, JAMES | COM | 14G | LMH | 52,690.00 | 100.0 | 52,690.00 | 3 | 3 | 100.0 | 0 | 3 |
| 2002 | 0001 | 698 | SABALA, CHAD | COM | 14A | LMH | 120,130.09 | 100.0 | 120,130.09 | 1 | 1 | 100.0 | 0 | 1 |
| 2002 | 0026 | 665 | ACTIVITY DELIVERY COST (REHABILITATION) | COM | 14A | LMH | 312,979.43 | 0.0 | 312,979.43 | 0 | 0 | 0.0 | 0 | 0 |

| | | | | | | | | | |
|------|---------------------------|--------------|------|--------------|----|----|-------|---|----|
| 2002 | TOTALS: BUDGETED/UNDERWAY | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | COMPLETED | 1,115,516.07 | 99.9 | 1,114,816.07 | 16 | 16 | 100.0 | 0 | 16 |
| | | 1,115,516.07 | 99.9 | 1,114,816.07 | 16 | 16 | 100.0 | 0 | 16 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|----------|---------------------------|-------------|---|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 2001 | 0001 | 627 | BRANTLEY, DAVID | COM | 14A | LMH | 45,647.50 | 0.0 | 0.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0001 | 638 | BEATTIE, DOROTHY | COM | 14A | LMH | 58,440.47 | 7.2 | 4,205.50 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0001 | 649 | GREEN, GERALDINE | COM | 14A | LMH | 5,121.33 | 100.0 | 5,121.33 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0001 | 652 | VEGA, MARTIN | COM | 14A | LMH | 37,497.66 | 0.0 | 0.00 | 1 | 0 | 0.0 | 0 | 1 |
| 2001 | 0001 | 653 | LINCOLN, DONNA | COM | 14A | LMH | 28,229.33 | 0.0 | 0.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0001 | 659 | CURIEL, TERESA | COM | 14A | LMH | 415.00 | 100.0 | 415.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2001 | 0025 | 618 | ACTIVITY DELIVERY COST (REHABILITATION) | COM | 14A | LMH | 353,122.66 | 0.0 | 353,122.66 | 0 | 0 | 0.0 | 0 | 0 |
| 2001 | TOTALS: BUDGETED/UNDERWAY | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | COMPLETED | | | | | | 528,473.95 | 68.6 | 362,864.49 | 6 | 5 | 83.3 | 0 | 6 |
| | | | | | | | 528,473.95 | 68.6 | 362,864.49 | 6 | 5 | 83.3 | 0 | 6 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|----------|---------|-------------|----------------------------------|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 2000 | 0001 | 536 | SPRAGGINS, JOYCE | COM | 14A | LMH | 2,975.00 | 100.0 | 2,975.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0001 | 561 | COMMUNITY SOCIAL MODEL ADVOCATES | COM | 14A | LMH | 29,514.90 | 100.0 | 29,514.90 | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0001 | 566 | GARZA, ERNESTINA | COM | 14A | LMH | 52,323.45 | 100.0 | 52,323.45 | 2 | 2 | 100.0 | 0 | 2 |
| 2000 | 0001 | 574 | MASENGALE, ALAN & BETTY | COM | 14A | LMH | 63,621.29 | 63.5 | 40,395.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0001 | 576 | MARTINEZ, JESUS & ROSA | COM | 14A | LMH | 12,582.27 | 100.0 | 12,582.27 | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0001 | 577 | HERNANDEZ, ALFRED | COM | 14A | LMH | 3,406.00 | 100.0 | 3,406.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0001 | 578 | CORTEZ, MARIA | COM | 14A | LMH | 15,909.66 | 100.0 | 15,909.66 | 1 | 1 | 100.0 | 0 | 1 |

| | | | | | | | | | | | | | | |
|------|---------------------------|-----|---|-----|-----|-----|------------|-------|------------|----|----|-------|---|----|
| 2000 | 0001 | 584 | CHAM WEST INC. | COM | 14A | LMH | 58,596.62 | 100.0 | 58,596.62 | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0001 | 585 | MURILLO, MANUEL | COM | 14A | LMH | 12,464.30 | 100.0 | 12,464.30 | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0001 | 586 | MORRIS, ESSIE | COM | 14A | LMH | 4,836.09 | 100.0 | 4,836.09 | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0001 | 587 | DIAS, MINERVA | COM | 14A | LMH | 5,970.00 | 100.0 | 5,970.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0001 | 593 | TORRES, ROBERT | COM | 14A | LMH | 23,870.36 | 100.0 | 23,870.36 | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0001 | 594 | ANDRADE, JORGE | COM | 14A | LMH | 4,302.00 | 100.0 | 4,302.00 | 1 | 1 | 100.0 | 0 | 1 |
| 2000 | 0023 | 558 | ACTIVITY DELIVERY COST (REHABILITATION) | COM | 14H | LMH | 309,228.95 | 0.0 | 309,228.95 | 0 | 0 | 0.0 | 0 | 0 |
| 2000 | TOTALS: BUDGETED/UNDERWAY | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | COMPLETED | | | | | | 599,600.89 | 96.1 | 576,374.60 | 14 | 14 | 100.0 | 0 | 14 |
| | | | | | | | 599,600.89 | 96.1 | 576,374.60 | 14 | 14 | 100.0 | 0 | 14 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|----------|---------------------------|-------------|---|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 1999 | 0001 | 467 | ENRIQUEZ, RODRIGO & JULIE | COM | 14A | LMH | 15,757.87 | 100.0 | 15,757.87 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0001 | 468 | FORD, DOUGLAS | COM | 14A | LMH | 20,674.81 | 100.0 | 20,674.81 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0001 | 476 | GOMEZ, JUANA | COM | 14A | LMH | 150.00 | 100.0 | 150.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0001 | 481 | ZAMORA, RAMON & CELIA | COM | 14A | LMH | 3,175.30 | 100.0 | 3,175.30 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0001 | 484 | HARRIS, LEE | COM | 14A | LMH | 700.00 | 100.0 | 700.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0001 | 496 | BASKINS, WILLIAM AND CORA | COM | 14A | LMH | 6,972.60 | 100.0 | 6,972.60 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0001 | 505 | MOUA, YA YING | COM | 14A | LMH | 11,857.78 | 100.0 | 11,857.78 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0001 | 506 | SCOTT, JOANNA | COM | 14A | LMH | 35,560.87 | 100.0 | 35,560.87 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0001 | 507 | VAUGHN, FRANCES | COM | 14A | LMH | 26,276.32 | 100.0 | 26,276.32 | 1 | 1 | 100.0 | 0 | 1 |
| 1999 | 0020 | 460 | ACTIVITY DELIVERY COST (REHABILITATION) | COM | 14H | LMH | 236,444.63 | 0.0 | 236,444.63 | 0 | 0 | 0.0 | 0 | 0 |
| 1999 | TOTALS: BUDGETED/UNDERWAY | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | COMPLETED | | | | | | 357,570.18 | 100.0 | 357,570.18 | 9 | 9 | 100.0 | 0 | 9 |
| | | | | | | | 357,570.18 | 100.0 | 357,570.18 | 9 | 9 | 100.0 | 0 | 9 |

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| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|---------|-------------|--|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | | | | | | | OCCUPIED OWNER | UNITS RENTER |
| 1998 | 0001 | 330 | LAWRENCE, CYRIL | COM | 14A | LMH | 196,000.00 | 100.0 | 196,000.00 | 2 | 2 | 100.0 | 0 | 2 |
| 1998 | 0001 | 333 | HEIL, JUDITH | COM | 14A | LMH | 1,793.00 | 100.0 | 1,793.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0001 | 336 | GAMEZ, ROBERT | COM | 14A | LMH | 10,181.00 | 100.0 | 10,181.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0001 | 341 | BREWER, ODELL | COM | 14A | LMH | 1,620.00 | 100.0 | 1,620.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0001 | 355 | GOVEA, JORGE | COM | 14A | | | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 | 0001 | 378 | SANCHEZ, SHIRLEY | COM | 14A | LMH | 6,219.65 | 100.0 | 6,219.65 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0001 | 379 | ROMERO, ROBERTO | COM | 14A | LMH | 26,580.92 | 100.0 | 26,580.92 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0001 | 392 | BECCERRA, THERESA | COM | 14A | LMH | 49,028.10 | 100.0 | 49,028.10 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0001 | 409 | CAMPI, VIVIAN | COM | 14A | LMH | 8,337.53 | 100.0 | 8,337.53 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0001 | 425 | HOLLON, NANCY | COM | 14A | LMH | 41,317.79 | 100.0 | 41,317.79 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0001 | 428 | CURIEL, THELMA | COM | 14A | LMH | 900.00 | 100.0 | 900.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0003 | 335 | DERBY, RICHARD | COM | 14A | LMH | 5,395.00 | 100.0 | 5,395.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0003 | 340 | VANCIL, PEGGY L. | COM | 14A | LMH | 7,560.80 | 100.0 | 7,560.80 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0003 | 410 | MOORE, CECIL | COM | 14A | LMH | 4,282.04 | 100.0 | 4,282.04 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0003 | 420 | CURIEL, MARGARITA | COM | 14A | LMH | 3,398.00 | 100.0 | 3,398.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0003 | 426 | COLOMER, MARIA | COM | 14A | LMH | 4,270.96 | 100.0 | 4,270.96 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0003 | 427 | COMMUNITY SOCIAL MODEL ADVOCATES | COM | 14A | LMH | 6,707.61 | 100.0 | 6,707.61 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0003 | 430 | MENDOZA, MIGUEL | COM | 14A | LMH | 300.00 | 100.0 | 300.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0003 | 432 | STANLEY, DAWN | COM | 14A | LMH | 5,255.00 | 100.0 | 5,255.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1998 | 0019 | 342 | ACTIVITY DELIVER COST (REHABILITATION) | COM | 14H | LMH | 295,550.22 | 0.0 | 295,550.22 | 0 | 0 | 0.0 | 0 | 0 |
| 1998 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 674,697.62 | 100.0 | 674,697.62 | 19 | 19 | 100.0 | 0 | 19 |
| ----- | | | | | | | 674,697.62 | 100.0 | 674,697.62 | 19 | 19 | 100.0 | 0 | 19 |

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| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|----------|---------|-------------|-----------------------------|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|----------------|--------------|
| | | | | | | | | | | | | | OCCUPIED OWNER | UNITS RENTER |
| 1997 | 0001 | 172 | MARTINEZ, LYDIA | COM | 14A | LMH | 27,828.02 | 100.0 | 27,828.02 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 173 | SANCHEZ, MARIA | COM | 14A | LMH | 62,099.18 | 100.0 | 62,099.18 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 174 | BEGA, DELLA ROSE | COM | 14A | LMH | 6,084.65 | 100.0 | 6,084.65 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 175 | MILLS, BELINDA | COM | 14A | LMH | 4,679.00 | 100.0 | 4,679.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 176 | LUOPA, SARA | COM | 14A | LMH | 924.95 | 100.0 | 924.95 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 177 | MERRIMAN, AUGUSTUS AND RUTH | COM | 14A | LMH | 1,145.29 | 100.0 | 1,145.29 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 178 | ARROYO, JOSE AND MARIA | COM | 14A | LMH | 8,675.67 | 100.0 | 8,675.67 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 179 | KAMINSKI, PATRICIA | COM | 14A | LMH | 5,419.50 | 100.0 | 5,419.50 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 181 | NISTICO, JAINE | COM | 14A | LMH | 1,065.02 | 100.0 | 1,065.02 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 182 | FENSKIE, MARY | COM | 14A | LMH | 31,817.85 | 100.0 | 31,817.85 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 183 | FITZGIBBON, KATHLEEN | COM | 14A | LMH | 47,731.58 | 100.0 | 47,731.58 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 207 | HANCOCK, DONNA | COM | 14A | LMH | 0.00 | | 0.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 209 | HARRIS, LEE | COM | 14A | LMH | 630.73 | 100.0 | 630.73 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 218 | FERREL, RALPH | COM | 14A | LMH | 20,211.09 | 100.0 | 20,211.09 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 232 | MENDOZA, MIGUEL | COM | 14A | LMH | 1,823.71 | 100.0 | 1,823.71 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 242 | ALEMAN, RUBEN AND ESTELLA | COM | 14A | LMH | 35,419.99 | 100.0 | 35,419.99 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 243 | GAMES, ROBERT | COM | 14A | LMH | 43,103.25 | 100.0 | 43,103.25 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 244 | NARANJO, ANTHONY | COM | 14A | LMH | 27,947.64 | 100.0 | 27,947.64 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 269 | HEIL, JUDITH | COM | 14A | LMH | 42,204.50 | 100.0 | 42,204.50 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 270 | AVELAR, RUBEN | COM | 14A | LMH | 5,428.62 | 100.0 | 5,428.62 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 271 | CURIEL, THELMA | COM | 14A | LMH | 39,053.09 | 100.0 | 39,053.09 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 272 | LACAVA, JENNIE | COM | 14A | LMH | 1,715.00 | 100.0 | 1,715.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 284 | GODINEZ, ROSA | COM | 14A | LMH | 46,426.10 | 100.0 | 46,426.10 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 292 | TARIN, DOMINGO | COM | 14A | LMH | 13,281.92 | 100.0 | 13,281.92 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0001 | 304 | PEREZ, LUIS | COM | 14A | LMH | 51,978.34 | 0.0 | 0.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0003 | 185 | HANCOCK, DONNA | COM | 14A | LMH | 1,443.50 | 100.0 | 1,443.50 | 1 | 1 | 100.0 | 0 | 1 |

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| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|--------------------------------|---------|-------------|-------------------------------|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 1997 | 0003 | 186 | VANCIL, PEGGY | COM | 14A | LMH | 7,715.13 | 100.0 | 7,715.13 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0003 | 187 | BELTETON, RIGOBERTO AND MARIA | COM | 14A | LMH | 751.60 | 100.0 | 751.60 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0003 | 210 | SPRAGGINS, JOYCE | COM | 14A | LMH | 357.00 | 100.0 | 357.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0003 | 246 | DELEON, JUANITA | COM | 14A | LMH | 4,252.00 | 100.0 | 4,252.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0003 | 274 | MORRIS, ESSIE | COM | 14A | LMH | 6,191.10 | 100.0 | 6,191.10 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0003 | 294 | CONE, MATHEW AND LINDA | COM | 14A | LMH | 1,645.00 | 100.0 | 1,645.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0003 | 295 | YJEN, FRED | COM | 14A | LMH | 10,510.44 | 100.0 | 10,510.44 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0003 | 303 | COLOMER, MARIA | COM | 14A | LMH | 2,795.00 | 100.0 | 2,795.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 | 0003 | 311 | DERBY, RICHARD | COM | 14A | LMH | 409.00 | 100.0 | 409.00 | 1 | 1 | 100.0 | 0 | 1 |
| 1997 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 562,764.46 | 90.7 | 510,786.12 | 35 | 35 | 100.0 | 0 | 35 |
| | | | | | | | 562,764.46 | 90.7 | 510,786.12 | 35 | 35 | 100.0 | 0 | 35 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|----------|---------|-------------|------------------------------|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 1996 | 0001 | 160 | FLORES, EDUARDO | COM | 14A | LMH | 38,566.50 | 100.0 | 38,566.50 | 1 | 1 | 100.0 | 0 | 1 |
| 1996 | 0001 | 161 | KAMINSKI, PATRICIA | COM | 14A | LMH | 7,448.21 | 100.0 | 7,448.21 | 1 | 1 | 100.0 | 0 | 1 |
| 1996 | 0001 | 162 | MARTINEZ, LYDIA | COM | 14A | LMH | 6,019.34 | 100.0 | 6,019.34 | 1 | 1 | 100.0 | 0 | 1 |
| 1996 | 0001 | 163 | SANCHEZ, MARIA | COM | 14A | LMH | 5,281.39 | 100.0 | 5,281.39 | 1 | 1 | 100.0 | 0 | 1 |
| 1996 | 0001 | 164 | BEGA, DELLA ROSE | COM | 14A | LMH | 1,495.32 | 100.0 | 1,495.32 | 1 | 1 | 100.0 | 0 | 1 |
| 1996 | 0001 | 165 | MENDOZA, MIGUEL | COM | 14A | LMH | 4,545.76 | 100.0 | 4,545.76 | 1 | 1 | 100.0 | 0 | 1 |
| 1996 | 0001 | 166 | CHAVOYA, HENRY AND JOSEPHINE | COM | 14A | LMH | 4,049.07 | 100.0 | 4,049.07 | 1 | 1 | 100.0 | 0 | 1 |
| 1996 | 0001 | 167 | LUOPA, SARA | COM | 14A | LMH | 5,430.64 | 100.0 | 5,430.64 | 1 | 1 | 100.0 | 0 | 1 |
| 1996 | 0001 | 168 | MERIMAN, AUGUSTUS AND RUTH | COM | 14A | LMH | 2,289.73 | 100.0 | 2,289.73 | 1 | 1 | 100.0 | 0 | 1 |
| 1996 | 0001 | 169 | ARROYO, JOSE | COM | 14A | LMH | 13,646.33 | 100.0 | 13,646.33 | 1 | 1 | 100.0 | 0 | 1 |
| 1996 | 0003 | 170 | HOLLON, NANCY | COM | 14A | LMH | 3,142.19 | 100.0 | 3,142.19 | 1 | 1 | 100.0 | 0 | 1 |
| 1996 | 0003 | 171 | VANCIL, PEGGY | COM | 14A | LMH | 873.02 | 100.0 | 873.02 | 1 | 1 | 100.0 | 0 | 1 |

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 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 MERCED, CA

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| | | | | | | | | | | | | | | |
|--------------------------------|--|--|--|--|--|--|-----------|-------|-----------|----|----|-------|---|----|
| 1996 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 92,787.50 | 100.0 | 92,787.50 | 12 | 12 | 100.0 | 0 | 12 |
| | | | | | | | 92,787.50 | 100.0 | 92,787.50 | 12 | 12 | 100.0 | 0 | 12 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER |
|--------------------------------|---------|-------------|---------------|--------|--------|---------|----------------|--------|-------------------|----------------|-----------|-------|---------------------------|--------------|
| 1994 | 0002 | 146 | Unknown | COM | 14A | LMH | 0.00 | | 0.00 | 6 | 6 | 100.0 | 0 | 6 |
| 1994 | 0002 | 148 | Unknown | COM | 14B | LMH | 0.00 | | 0.00 | 3 | 3 | 100.0 | 0 | 3 |
| 1994 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 0.00 | 0.0 | 0.00 | 9 | 9 | 100.0 | 0 | 9 |
| | | | | | | | 0.00 | 0.0 | 0.00 | 9 | 9 | 100.0 | 0 | 9 |

IDIS - PR15

U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
Cost Per Home-Assisted Unit/Family
MERCED, CA

DATE: 08-21-18
TIME: 13:05
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Program Year: 2017

All Years - Commitments

| Activity Type | # of Units/ Families | Total Cost | Home Subsidy | Total Cost Per Unit/Family | Home Subsidy Per Unit/Family |
|------------------|-------------------------|------------|--------------|-------------------------------|---------------------------------|
| NEW CONSTRUCTION | 21 | 1,217,292 | 1,217,292 | 57,966 | 57,966 |
| REHABILITATION | 4 | 180,000 | 180,000 | 45,000 | 45,000 |
| | 25 | 1,397,292 | 1,397,292 | 55,891 | 55,891 |

All Years - Completions

| Activity Type | # of Units/ Families | Total Cost | Home Subsidy | Total Cost Per Unit/Family | Home Subsidy Per Unit/Family |
|----------------|-------------------------|------------|--------------|-------------------------------|---------------------------------|
| REHABILITATION | 8 | 238,682 | 231,342 | 29,835 | 28,917 |
| | 8 | 238,682 | 231,342 | 29,835 | 28,917 |

* TBRA cost per family may include security deposits only and may be varying contract terms.

** Number of families who have received TBRA payments. Home subsidy per family reflects disbursements to date and will increase monthly.



MERCED

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Activities | | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|--|-----------------|---------------------|-----------------|--------------------------------|--------------------|----------------------------|
| | | Open Count | Disbursed | | | | |
| Economic Development | ED Technical Assistance (18B) | 1 | \$0.00 | 0 | \$0.00 | 1 | \$0.00 |
| | Total Economic Development | 1 | \$0.00 | 0 | \$0.00 | 1 | \$0.00 |
| Housing | Rehab; Single-Unit Residential (14A) | 2 | \$180,792.00 | 5 | \$91,835.51 | 7 | \$272,627.51 |
| | Acquisition for Rehabilitation (14G) | 0 | \$0.00 | 1 | \$220,000.00 | 1 | \$220,000.00 |
| | Total Housing | 2 | \$180,792.00 | 6 | \$311,835.51 | 8 | \$492,627.51 |
| Public Facilities and Improvements | Water/Sewer Improvements (03J) | 1 | \$0.00 | 0 | \$0.00 | 1 | \$0.00 |
| | Sidewalks (03L) | 3 | \$149,505.33 | 0 | \$0.00 | 3 | \$149,505.33 |
| | Total Public Facilities and Improvements | 4 | \$149,505.33 | 0 | \$0.00 | 4 | \$149,505.33 |
| Public Services | Operating Costs of Homeless/AIDS Patients Programs (03T) | 0 | \$0.00 | 2 | \$35,000.00 | 2 | \$35,000.00 |
| | Senior Services (05A) | 0 | \$0.00 | 1 | \$12,000.00 | 1 | \$12,000.00 |
| | Youth Services (05D) | 1 | \$3,105.00 | 0 | \$0.00 | 1 | \$3,105.00 |
| | Battered and Abused Spouses (05G) | 0 | \$0.00 | 1 | \$6,698.78 | 1 | \$6,698.78 |
| | Subsistence Payment (05Q) | 2 | \$25,874.17 | 1 | \$3,448.52 | 3 | \$29,322.69 |
| | Total Public Services | 3 | \$28,979.17 | 5 | \$57,147.30 | 8 | \$86,126.47 |
| General Administration and Planning | Planning (20) | 0 | \$0.00 | 1 | \$4,071.20 | 1 | \$4,071.20 |
| | General Program Administration (21A) | 0 | \$0.00 | 2 | \$99,370.09 | 2 | \$99,370.09 |
| | Indirect Costs (21B) | 0 | \$0.00 | 1 | \$71,516.00 | 1 | \$71,516.00 |
| | Total General Administration and Planning | 0 | \$0.00 | 4 | \$174,957.29 | 4 | \$174,957.29 |
| Grand Total | | 10 | \$359,276.50 | 15 | \$543,940.10 | 25 | \$903,216.60 |



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|--|---------------------|---------------|-----------------|---------------------|
| Economic Development | ED Technical Assistance (18B) | Business | 62,733 | 0 | 62,733 |
| | Total Economic Development | | 62,733 | 0 | 62,733 |
| Housing | Rehab; Single-Unit Residential (14A) | Housing Units | 0 | 4 | 4 |
| | Acquisition for Rehabilitation (14G) | Housing Units | 0 | 1 | 1 |
| | Total Housing | | 0 | 5 | 5 |
| Public Facilities and Improvements | Water/Sewer Improvements (03J) | Persons | 0 | 0 | 0 |
| | Sidewalks (03L) | Public Facilities | 33,785 | 0 | 33,785 |
| | Total Public Facilities and Improvements | | 33,785 | 0 | 33,785 |
| Public Services | Operating Costs of Homeless/AIDS Patients Programs (03T) | Persons | 0 | 437 | 437 |
| | Senior Services (05A) | Persons | 0 | 239 | 239 |
| | Youth Services (05D) | Persons | 14 | 0 | 14 |
| | Battered and Abused Spouses (05G) | Persons | 0 | 7 | 7 |
| | Subsistence Payment (05Q) | Persons | 22 | 5 | 27 |
| | Total Public Services | | 36 | 688 | 724 |
| Grand Total | | | 96,554 | 693 | 97,247 |



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CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Hispanic | | | |
|---------------------|---|----------------|------------|------------------|---------------------------|
| | | Total Persons | Persons | Total Households | Total Hispanic Households |
| Housing | White | 0 | 0 | 4 | 2 |
| | Other multi-racial | 0 | 0 | 1 | 1 |
| | Total Housing | 0 | 0 | 5 | 3 |
| Non Housing | White | 219 | 2 | 0 | 0 |
| | Black/African American | 116 | 0 | 0 | 0 |
| | Asian | 3 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 3 | 2 | 0 | 0 |
| | Asian & White | 201 | 0 | 0 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 1 | 0 | 0 | 0 |
| | Other multi-racial | 181 | 130 | 0 | 0 |
| | Total Non Housing | 724 | 134 | 0 | 0 |
| Grand Total | White | 219 | 2 | 4 | 2 |
| | Black/African American | 116 | 0 | 0 | 0 |
| | Asian | 3 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 3 | 2 | 0 | 0 |
| | Asian & White | 201 | 0 | 0 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 1 | 0 | 0 | 0 |
| | Other multi-racial | 181 | 130 | 1 | 1 |
| | Total Grand Total | 724 | 134 | 5 | 3 |



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CDBG Beneficiaries by Income Category

| | Income Levels | Owner Occupied | Renter Occupied | Persons |
|-------------|-----------------------|----------------|-----------------|---------|
| Housing | Extremely Low (<=30%) | 0 | 1 | 0 |
| | Low (>30% and <=50%) | 1 | 0 | 0 |
| | Mod (>50% and <=80%) | 0 | 0 | 0 |
| | Total Low-Mod | 1 | 1 | 0 |
| | Non Low-Mod (>80%) | 0 | 0 | 0 |
| | Total Beneficiaries | 1 | 1 | 0 |
| Non Housing | Extremely Low (<=30%) | 0 | 0 | 458 |
| | Low (>30% and <=50%) | 0 | 0 | 25 |
| | Mod (>50% and <=80%) | 0 | 0 | 2 |
| | Total Low-Mod | 0 | 0 | 485 |
| | Non Low-Mod (>80%) | 0 | 0 | 0 |
| | Total Beneficiaries | 0 | 0 | 485 |



Program Year: 2017
 Start Date 01-Jul-2017 - End Date 30-Jun-2018

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Home Disbursements and Unit Completions

| Activity Type | Disbursed Amount | Units Completed | Units Occupied |
|----------------------------------|---------------------|-----------------|----------------|
| Rentals | \$214,682.39 | 7 | 7 |
| Existing Homeowners | \$16,659.67 | 1 | 1 |
| Total, Rentals and TBRA | \$214,682.39 | 7 | 7 |
| Total, Homebuyers and Homeowners | \$16,659.67 | 1 | 1 |
| Grand Total | \$231,342.06 | 8 | 8 |

Home Unit Completions by Percent of Area Median Income

| Activity Type | Units Completed | | | | |
|----------------------------------|-----------------|-----------|-----------|----------------|----------------|
| | 0% - 30% | 31% - 50% | 51% - 60% | Total 0% - 60% | Total 0% - 80% |
| Rentals | 4 | 2 | 1 | 7 | 7 |
| Existing Homeowners | 0 | 0 | 1 | 1 | 1 |
| Total, Rentals and TBRA | 4 | 2 | 1 | 7 | 7 |
| Total, Homebuyers and Homeowners | 0 | 0 | 1 | 1 | 1 |
| Grand Total | 4 | 2 | 2 | 8 | 8 |

Home Unit Reported As Vacant

| Activity Type | Reported as Vacant |
|----------------------------------|--------------------|
| Rentals | 0 |
| Existing Homeowners | 0 |
| Total, Rentals and TBRA | 0 |
| Total, Homebuyers and Homeowners | 0 |
| Grand Total | 0 |



Program Year: 2017
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Home Unit Completions by Racial / Ethnic Category

| | Rentals | | Existing Homeowners | |
|------------------------|-----------------|-----------------------------|---------------------|-----------------------------|
| | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics |
| White | 5 | 4 | 0 | 0 |
| Black/African American | 2 | 0 | 0 | 0 |
| Other multi-racial | 0 | 0 | 1 | 1 |
| Total | 7 | 4 | 1 | 1 |

| | Total, Rentals and TBRA | | | | Total, Homebuyers and Homeowners | | Grand Total | |
|------------------------|-------------------------|-----------------------------|-----------------|-----------------------------|----------------------------------|-----------------------------|-----------------|-----------------------------|
| | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics |
| White | 5 | 4 | 0 | 0 | 5 | 4 | 5 | 4 |
| Black/African American | 2 | 0 | 0 | 0 | 2 | 0 | 2 | 0 |
| Other multi-racial | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total | 7 | 4 | 1 | 1 | 8 | 5 | 8 | 5 |



PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 02 ENTITLEMENT GRANT | 977,648.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 176,736.40 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 1,154,384.40 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 728,259.31 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 728,259.31 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 174,957.29 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 903,216.60 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 251,167.80 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 728,259.31 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 728,259.31 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 86,126.47 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 86,126.47 |
| 32 ENTITLEMENT GRANT | 977,648.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 325,444.67 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 1,303,092.67 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 6.61% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 174,957.29 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 174,957.29 |
| 42 ENTITLEMENT GRANT | 977,648.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 176,736.40 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 1,154,384.40 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 15.16% |



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2016 | 5 | 1094 | 6081070 | ADA Ramp and Sidewalk Modifications #117007 | 03L | LMA | \$1,585.58 |
| 2016 | 5 | 1094 | 6092925 | ADA Ramp and Sidewalk Modifications #117007 | 03L | LMA | \$922.00 |
| 2016 | 5 | 1094 | 6107021 | ADA Ramp and Sidewalk Modifications #117007 | 03L | LMA | \$6.21 |
| 2016 | 5 | 1094 | 6115751 | ADA Ramp and Sidewalk Modifications #117007 | 03L | LMA | \$15,395.38 |
| 2016 | 5 | 1094 | 6133806 | ADA Ramp and Sidewalk Modifications #117007 | 03L | LMA | \$5,315.46 |
| 2016 | 5 | 1094 | 6144281 | ADA Ramp and Sidewalk Modifications #117007 | 03L | LMA | \$94,447.10 |
| 2016 | 5 | 1094 | 6149213 | ADA Ramp and Sidewalk Modifications #117007 | 03L | LMA | \$14,701.65 |
| 2016 | 5 | 1094 | 6174713 | ADA Ramp and Sidewalk Modifications #117007 | 03L | LMA | \$5,420.40 |
| 2017 | 6 | 1117 | 6174713 | ADA Sidewalk/Ramp Improvements #118027 | 03L | LMA | \$380.78 |
| 2017 | 15 | 1118 | 6174713 | ADA Ramps & Sidewalk Improvements #118028 | 03L | LMA | \$11,330.77 |
| | | | | | 03L | Matrix Code | \$149,505.33 |
| 2017 | 9 | 1109 | 6144281 | Merced Rescue Mission - Warming Center | 03T | LMC | \$15,000.00 |
| 2017 | 12 | 1115 | 6149213 | Healthy House - One Stop Homeless Ambassador Project | 03T | LMC | \$20,000.00 |
| | | | | | 03T | Matrix Code | \$35,000.00 |
| 2016 | 11 | 1090 | 6092925 | Healthy House Within a MATCH Coalition | 05A | LMC | \$12,000.00 |
| | | | | | 05A | Matrix Code | \$12,000.00 |
| 2017 | 10 | 1111 | 6144281 | Symple Equazion - Youth I Can Program | 05D | LMC | \$3,105.00 |
| | | | | | 05D | Matrix Code | \$3,105.00 |
| 2017 | 7 | 1116 | 6144281 | Valley Crisis Center - Employment Readiness for Victims of Domestic Violence | 05G | LMC | \$4,687.82 |
| 2017 | 7 | 1116 | 6174713 | Valley Crisis Center - Employment Readiness for Victims of Domestic Violence | 05G | LMC | \$2,010.96 |
| | | | | | 05G | Matrix Code | \$6,698.78 |
| 2017 | 17 | 1108 | 6127075 | Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program | 05Q | LMC | \$1,837.50 |
| 2017 | 17 | 1108 | 6133806 | Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program | 05Q | LMC | \$2,000.00 |
| 2017 | 17 | 1108 | 6144281 | Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program | 05Q | LMC | \$2,380.00 |
| 2017 | 17 | 1108 | 6149213 | Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program | 05Q | LMC | \$4,668.11 |
| 2017 | 17 | 1108 | 6167100 | Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program | 05Q | LMC | \$6,615.50 |
| 2017 | 20 | 1106 | 6092925 | Merced Rescue Mission - Emergency Rapid Re-Housing | 05Q | LMC | \$3,448.52 |
| 2017 | 22 | 1121 | 6149213 | Merced Rescue Mission -Emergency Rapid Re-Housing (#129919) | 05Q | LMC | \$5,404.71 |
| 2017 | 22 | 1121 | 6167100 | Merced Rescue Mission -Emergency Rapid Re-Housing (#129919) | 05Q | LMC | \$1,964.60 |
| 2017 | 22 | 1121 | 6174713 | Merced Rescue Mission -Emergency Rapid Re-Housing (#129919) | 05Q | LMC | \$1,003.75 |
| | | | | | 05Q | Matrix Code | \$29,322.69 |
| 2015 | 2 | 1087 | 6092925 | 205 W. 14th Street / Rehab | 14A | LMH | \$16,289.04 |
| 2015 | 2 | 1088 | 6092925 | 945 Q Street / Rehab | 14A | LMH | \$2,455.00 |
| 2015 | 2 | 1088 | 6093719 | 945 Q Street / Rehab | 14A | LMH | \$0.20 |
| 2015 | 2 | 1098 | 6092925 | 1005 W. 9th Street / Rehab | 14A | LMH | \$31,634.76 |
| 2015 | 2 | 1098 | 6097251 | 1005 W. 9th Street / Rehab | 14A | LMH | \$3,514.97 |
| 2015 | 2 | 1099 | 6092925 | 1319 W. 19th Street / Rehab | 14A | LMH | \$33,942.60 |
| 2015 | 2 | 1099 | 6097251 | 1319 W. 19th Street / Rehab | 14A | LMH | \$3,988.94 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2016 | 9 | 1100 | 6167100 | Brush with Kindness - Habitat for Humanity Stanislaus County | 14A | LMH | \$660.00 |
| 2016 | 9 | 1100 | 6174713 | Brush with Kindness - Habitat for Humanity Stanislaus County | 14A | LMH | \$132.00 |
| 2017 | 16 | 1114 | 6149213 | Habitat for Humanity - Homeowner Rehabilitation and New Construction Program | 14A | LMH | \$180,000.00 |
| | | | | | 14A | Matrix Code | \$272,627.51 |
| 2017 | 18 | 1113 | 6144281 | Sierra Saving Grace Homeless Project | 14G | LMH | \$220,000.00 |
| | | | | | 14G | Matrix Code | \$220,000.00 |
| Total | | | | | | | \$728,259.31 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|--------------------|
| 2017 | 9 | 1109 | 6144281 | Merced Rescue Mission - Warming Center | 03T | LMC | \$15,000.00 |
| 2017 | 12 | 1115 | 6149213 | Healthy House - One Stop Homeless Ambassador Project | 03T | LMC | \$20,000.00 |
| | | | | | 03T | Matrix Code | \$35,000.00 |
| 2016 | 11 | 1090 | 6092925 | Healthy House Within a MATCH Coalition | 05A | LMC | \$12,000.00 |
| | | | | | 05A | Matrix Code | \$12,000.00 |
| 2017 | 10 | 1111 | 6144281 | Symple Equazion - Youth I Can Program | 05D | LMC | \$3,105.00 |
| | | | | | 05D | Matrix Code | \$3,105.00 |
| 2017 | 7 | 1116 | 6144281 | Valley Crisis Center - Employment Readiness for Victims of Domestic Violence | 05G | LMC | \$4,687.82 |
| 2017 | 7 | 1116 | 6174713 | Valley Crisis Center - Employment Readiness for Victims of Domestic Violence | 05G | LMC | \$2,010.96 |
| | | | | | 05G | Matrix Code | \$6,698.78 |
| 2017 | 17 | 1108 | 6127075 | Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program | 05Q | LMC | \$1,837.50 |
| 2017 | 17 | 1108 | 6133806 | Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program | 05Q | LMC | \$2,000.00 |
| 2017 | 17 | 1108 | 6144281 | Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program | 05Q | LMC | \$2,380.00 |
| 2017 | 17 | 1108 | 6149213 | Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program | 05Q | LMC | \$4,668.11 |
| 2017 | 17 | 1108 | 6167100 | Merced Rescue Mission - Rental Deposits/Rapid Re-Housing Program | 05Q | LMC | \$6,615.50 |
| 2017 | 20 | 1106 | 6092925 | Merced Rescue Mission - Emergency Rapid Re-Housing | 05Q | LMC | \$3,448.52 |
| 2017 | 22 | 1121 | 6149213 | Merced Rescue Mission -Emergency Rapid Re-Housing (#129919) | 05Q | LMC | \$5,404.71 |
| 2017 | 22 | 1121 | 6167100 | Merced Rescue Mission -Emergency Rapid Re-Housing (#129919) | 05Q | LMC | \$1,984.60 |
| 2017 | 22 | 1121 | 6174713 | Merced Rescue Mission -Emergency Rapid Re-Housing (#129919) | 05Q | LMC | \$1,003.75 |
| | | | | | 05Q | Matrix Code | \$29,322.69 |
| Total | | | | | | | \$86,126.47 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|-------------------|
| 2017 | 5 | 1112 | 6144281 | United Way - Continuum of Care Services | 20 | | \$4,071.20 |
| | | | | | 20 | Matrix Code | \$4,071.20 |
| 2016 | 22 | 1079 | 6095715 | Direct Administration Expenses | 21A | | \$8,490.05 |
| 2017 | 1 | 1106 | 6092925 | Direct Administration Expenses | 21A | | \$17,880.27 |
| 2017 | 1 | 1106 | 6097251 | Direct Administration Expenses | 21A | | \$6,945.95 |
| 2017 | 1 | 1106 | 6107021 | Direct Administration Expenses | 21A | | \$6,072.39 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--------------------------------|-------------|--------------------|---------------------|
| 2017 | 1 | 1106 | 6115751 | Direct Administration Expenses | 21A | | \$8,913.90 |
| 2017 | 1 | 1106 | 6127075 | Direct Administration Expenses | 21A | | \$8,510.78 |
| 2017 | 1 | 1106 | 6133806 | Direct Administration Expenses | 21A | | \$8,004.23 |
| 2017 | 1 | 1106 | 6144281 | Direct Administration Expenses | 21A | | \$13,887.14 |
| 2017 | 1 | 1106 | 6149213 | Direct Administration Expenses | 21A | | \$10,406.47 |
| 2017 | 1 | 1106 | 6157994 | Direct Administration Expenses | 21A | | \$5,005.60 |
| 2017 | 1 | 1106 | 6167100 | Direct Administration Expenses | 21A | | \$5,042.19 |
| 2017 | 1 | 1106 | 6174713 | Direct Administration Expenses | 21A | | \$211.12 |
| | | | | | 21A | Matrix Code | \$99,370.09 |
| 2017 | 21 | 1120 | 6144281 | INDIRECT ADMINISTRATIVE COSTS | 21B | | \$34,680.00 |
| 2017 | 21 | 1120 | 6149213 | INDIRECT ADMINISTRATIVE COSTS | 21B | | \$36,836.00 |
| | | | | | 21B | Matrix Code | \$71,516.00 |
| Total | | | | | | | \$174,957.29 |



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Commitments from Authorized Funds

| Fiscal Year | Total Authorization | Admin/CHDO OP Authorization | CR/CL/CC - Amount Committed to CHDOS | % CHDO Cmtd | SU Funds-Subgrants to Other Entities | EN Funds-PJ Committed to Activities | Total Authorized Commitments | % of Auth Cmtd |
|--------------|------------------------|-----------------------------|--------------------------------------|--------------|--------------------------------------|-------------------------------------|------------------------------|----------------|
| 1994 | \$500,000.00 | \$0.00 | \$75,000.00 | 15.0% | \$0.00 | \$425,000.00 | \$500,000.00 | 100.0% |
| 1995 | \$487,000.00 | \$0.00 | \$73,050.00 | 15.0% | \$0.00 | \$413,950.00 | \$487,000.00 | 100.0% |
| 1996 | \$541,000.00 | \$0.00 | \$81,150.00 | 15.0% | \$0.00 | \$459,850.00 | \$541,000.00 | 100.0% |
| 1997 | \$531,000.00 | \$0.00 | \$79,650.00 | 15.0% | \$0.00 | \$451,350.00 | \$531,000.00 | 100.0% |
| 1998 | \$568,000.00 | \$0.00 | \$85,200.00 | 15.0% | \$0.00 | \$482,800.00 | \$568,000.00 | 100.0% |
| 1999 | \$611,000.00 | \$0.00 | \$139,820.00 | 22.8% | \$0.00 | \$471,180.00 | \$611,000.00 | 100.0% |
| 2000 | \$613,000.00 | \$0.00 | \$250,259.00 | 40.8% | \$0.00 | \$362,741.00 | \$613,000.00 | 100.0% |
| 2001 | \$682,000.00 | \$0.00 | \$102,300.00 | 15.0% | \$0.00 | \$579,700.00 | \$682,000.00 | 100.0% |
| 2002 | \$680,000.00 | \$6,000.00 | \$102,000.00 | 15.0% | \$0.00 | \$572,000.00 | \$680,000.00 | 100.0% |
| 2003 | \$700,348.00 | \$3,000.00 | \$105,052.20 | 15.0% | \$0.00 | \$592,295.80 | \$700,348.00 | 100.0% |
| 2004 | \$697,936.00 | \$0.30 | \$104,700.00 | 15.0% | \$0.00 | \$593,235.70 | \$697,936.00 | 100.0% |
| 2005 | \$665,615.00 | \$54,335.00 | \$99,842.25 | 15.0% | \$0.00 | \$511,437.75 | \$665,615.00 | 100.0% |
| 2006 | \$625,931.00 | \$3,000.00 | \$93,890.00 | 15.0% | \$0.00 | \$529,041.00 | \$625,931.00 | 100.0% |
| 2007 | \$621,447.00 | \$62,144.70 | \$0.00 | 0.0% | \$0.00 | \$559,302.30 | \$621,447.00 | 100.0% |
| 2008 | \$466,280.23 | \$74,520.06 | \$135,017.22 | 28.9% | \$0.00 | \$256,742.95 | \$466,280.23 | 100.0% |
| 2009 | \$667,720.00 | \$68,972.00 | \$100,500.00 | 15.0% | \$0.00 | \$498,248.00 | \$667,720.00 | 100.0% |
| 2010 | \$666,386.00 | \$16,345.84 | \$99,958.00 | 15.0% | \$0.00 | \$550,082.16 | \$666,386.00 | 100.0% |
| 2011 | \$588,197.00 | \$60,819.70 | \$88,234.00 | 15.0% | \$0.00 | \$439,143.30 | \$588,197.00 | 100.0% |
| 2012 | \$386,355.00 | \$38,635.50 | \$57,953.25 | 15.0% | \$0.00 | \$289,766.25 | \$386,355.00 | 100.0% |
| 2013 | \$354,406.00 | \$35,440.60 | \$53,168.10 | 15.0% | \$0.00 | \$265,797.30 | \$354,406.00 | 100.0% |
| 2014 | \$350,123.00 | \$35,012.30 | \$153,871.55 | 43.9% | \$0.00 | \$161,239.14 | \$350,122.99 | 99.9% |
| 2015 | \$305,810.00 | \$30,581.00 | \$150,000.00 | 49.0% | \$0.00 | \$125,229.00 | \$305,810.00 | 100.0% |
| 2016 | \$329,958.00 | \$31,004.00 | \$150,000.00 | 45.4% | \$0.00 | \$148,954.00 | \$329,958.00 | 100.0% |
| 2017 | \$332,769.00 | \$31,000.00 | \$214,410.00 | 64.4% | \$0.00 | \$54,407.58 | \$299,817.58 | 90.0% |
| Total | \$12,972,281.23 | \$550,811.00 | \$2,595,025.57 | 20.0% | \$0.00 | \$9,793,493.23 | \$12,939,329.80 | 99.7% |



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Program Income (PI)

| Program Year | Total Receipts | Amount Suballocated to PA | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|-----------------------|---------------------------|--------------------------------|--------------|-----------------------|----------------------------|-----------------------|--------------|
| 1994 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1995 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1996 | \$28,669.31 | N/A | \$28,669.31 | 100.0% | \$28,669.31 | \$0.00 | \$28,669.31 | 100.0% |
| 1997 | \$74,704.61 | N/A | \$74,704.61 | 100.0% | \$74,704.61 | \$0.00 | \$74,704.61 | 100.0% |
| 1998 | \$30,874.78 | N/A | \$30,874.78 | 100.0% | \$30,874.78 | \$0.00 | \$30,874.78 | 100.0% |
| 1999 | \$138,784.81 | N/A | \$138,784.81 | 100.0% | \$138,784.81 | \$0.00 | \$138,784.81 | 100.0% |
| 2000 | \$189,259.41 | N/A | \$189,259.41 | 100.0% | \$189,259.41 | \$0.00 | \$189,259.41 | 100.0% |
| 2001 | \$244,884.80 | N/A | \$244,884.80 | 100.0% | \$244,884.80 | \$0.00 | \$244,884.80 | 100.0% |
| 2002 | \$772,829.84 | N/A | \$772,829.84 | 100.0% | \$772,829.84 | \$0.00 | \$772,829.84 | 100.0% |
| 2003 | \$792,402.29 | N/A | \$792,402.29 | 100.0% | \$792,402.29 | \$0.00 | \$792,402.29 | 100.0% |
| 2004 | \$606,580.12 | N/A | \$606,580.12 | 100.0% | \$606,580.12 | \$0.00 | \$606,580.12 | 100.0% |
| 2005 | \$496,044.39 | N/A | \$496,044.39 | 100.0% | \$496,044.39 | \$0.00 | \$496,044.39 | 100.0% |
| 2006 | \$444,771.03 | N/A | \$444,771.03 | 100.0% | \$444,771.03 | \$0.00 | \$444,771.03 | 100.0% |
| 2007 | \$173,696.91 | N/A | \$173,696.91 | 100.0% | \$173,696.91 | \$0.00 | \$173,696.91 | 100.0% |
| 2008 | \$89,951.72 | N/A | \$89,951.72 | 100.0% | \$89,951.72 | \$0.00 | \$89,951.72 | 100.0% |
| 2009 | \$110,596.52 | N/A | \$110,596.52 | 100.0% | \$110,596.52 | \$0.00 | \$110,596.52 | 100.0% |
| 2010 | \$103,878.83 | N/A | \$103,878.83 | 100.0% | \$103,878.83 | \$0.00 | \$103,878.83 | 100.0% |
| 2011 | \$99,994.68 | N/A | \$99,994.68 | 100.0% | \$99,994.68 | \$0.00 | \$99,994.68 | 100.0% |
| 2012 | \$95,288.52 | \$0.00 | \$95,288.52 | 100.0% | \$95,288.52 | \$0.00 | \$95,288.52 | 100.0% |
| 2013 | \$91,177.74 | \$0.00 | \$91,177.74 | 100.0% | \$91,177.74 | \$0.00 | \$91,177.74 | 100.0% |
| 2014 | \$152,345.70 | \$0.00 | \$152,345.70 | 100.0% | \$152,345.70 | \$0.00 | \$152,345.70 | 100.0% |
| 2015 | \$123,770.77 | \$0.00 | \$123,770.77 | 100.0% | \$123,770.77 | \$0.00 | \$123,770.77 | 100.0% |
| 2016 | \$553,179.20 | \$0.00 | \$553,179.20 | 100.0% | \$328,079.18 | \$0.00 | \$328,079.18 | 59.3% |
| 2017 | \$195,909.18 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2018 | \$1,465.37 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$5,611,060.53 | \$0.00 | \$5,413,685.98 | 96.4% | \$5,188,585.96 | \$0.00 | \$5,188,585.96 | 92.4% |



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Program Income for Administration (PA)

| Program Year | Authorized Amount | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|-------------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2012 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2013 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2014 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2018 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |



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Recaptured Homebuyer Funds (HP)

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2018 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |



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Repayments to Local Account (IU)

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2018 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |



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Disbursements from Treasury Account

| Fiscal Year | Total Authorization | Disbursed | Returned | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disb | Available to Disburse |
|--------------|------------------------|------------------------|---------------|------------------------|----------------------------|------------------------|--------------|-----------------------|
| 1994 | \$500,000.00 | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$500,000.00 | 100.0% | \$0.00 |
| 1995 | \$487,000.00 | \$487,000.00 | \$0.00 | \$487,000.00 | \$0.00 | \$487,000.00 | 100.0% | \$0.00 |
| 1996 | \$541,000.00 | \$541,000.00 | \$0.00 | \$541,000.00 | \$0.00 | \$541,000.00 | 100.0% | \$0.00 |
| 1997 | \$531,000.00 | \$531,000.00 | \$0.00 | \$531,000.00 | \$0.00 | \$531,000.00 | 100.0% | \$0.00 |
| 1998 | \$568,000.00 | \$568,000.00 | \$0.00 | \$568,000.00 | \$0.00 | \$568,000.00 | 100.0% | \$0.00 |
| 1999 | \$611,000.00 | \$611,000.00 | \$0.00 | \$611,000.00 | \$0.00 | \$611,000.00 | 100.0% | \$0.00 |
| 2000 | \$613,000.00 | \$613,000.00 | \$0.00 | \$613,000.00 | \$0.00 | \$613,000.00 | 100.0% | \$0.00 |
| 2001 | \$682,000.00 | \$682,000.00 | \$0.00 | \$682,000.00 | \$0.00 | \$682,000.00 | 100.0% | \$0.00 |
| 2002 | \$680,000.00 | \$680,000.00 | \$0.00 | \$680,000.00 | \$0.00 | \$680,000.00 | 100.0% | \$0.00 |
| 2003 | \$700,348.00 | \$700,348.00 | \$0.00 | \$700,348.00 | \$0.00 | \$700,348.00 | 100.0% | \$0.00 |
| 2004 | \$697,936.00 | \$697,936.00 | \$0.00 | \$697,936.00 | \$0.00 | \$697,936.00 | 100.0% | \$0.00 |
| 2005 | \$665,615.00 | \$665,615.00 | \$0.00 | \$665,615.00 | \$0.00 | \$665,615.00 | 100.0% | \$0.00 |
| 2006 | \$625,931.00 | \$625,931.00 | \$0.00 | \$625,931.00 | \$0.00 | \$625,931.00 | 100.0% | \$0.00 |
| 2007 | \$621,447.00 | \$621,447.00 | \$0.00 | \$621,447.00 | \$0.00 | \$621,447.00 | 100.0% | \$0.00 |
| 2008 | \$466,280.23 | \$466,280.23 | \$0.00 | \$466,280.23 | \$0.00 | \$466,280.23 | 100.0% | \$0.00 |
| 2009 | \$667,720.00 | \$667,720.00 | \$0.00 | \$667,720.00 | \$0.00 | \$667,720.00 | 100.0% | \$0.00 |
| 2010 | \$666,386.00 | \$666,386.00 | \$0.00 | \$666,386.00 | \$0.00 | \$666,386.00 | 100.0% | \$0.00 |
| 2011 | \$588,197.00 | \$588,197.00 | \$0.00 | \$588,197.00 | \$0.00 | \$588,197.00 | 100.0% | \$0.00 |
| 2012 | \$386,355.00 | \$386,355.00 | \$0.00 | \$386,355.00 | \$0.00 | \$386,355.00 | 100.0% | \$0.00 |
| 2013 | \$354,406.00 | \$157,832.68 | \$0.00 | \$157,832.68 | \$0.00 | \$157,832.68 | 44.5% | \$196,573.32 |
| 2014 | \$350,123.00 | \$188,883.85 | \$0.00 | \$188,883.85 | \$0.00 | \$188,883.85 | 53.9% | \$161,239.15 |
| 2015 | \$305,810.00 | \$46,890.67 | \$0.00 | \$46,890.67 | \$0.00 | \$46,890.67 | 15.3% | \$258,919.33 |
| 2016 | \$329,958.00 | \$31,004.00 | \$0.00 | \$31,004.00 | \$0.00 | \$31,004.00 | 9.3% | \$298,954.00 |
| 2017 | \$332,769.00 | \$30,500.00 | \$0.00 | \$30,500.00 | \$0.00 | \$30,500.00 | 9.1% | \$302,269.00 |
| Total | \$12,972,281.23 | \$11,754,326.43 | \$0.00 | \$11,754,326.43 | \$0.00 | \$11,754,326.43 | 90.6% | \$1,217,954.80 |



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Home Activities Commitments/Disbursements from Treasury Account

| Fiscal Year | Authorized for Activities | Amount Committed to Activities | % Cmtd | Disbursed | Returned | Net Disbursed | % Net Disb | Disbursed Pending Approval | Total Disbursed | % Disb |
|--------------|---------------------------|--------------------------------|--------------|------------------------|---------------|------------------------|--------------|----------------------------|------------------------|--------------|
| 1994 | \$500,000.00 | \$500,000.00 | 100.0% | \$500,000.00 | \$0.00 | \$500,000.00 | 100.0% | \$0.00 | \$500,000.00 | 100.0% |
| 1995 | \$487,000.00 | \$487,000.00 | 100.0% | \$487,000.00 | \$0.00 | \$487,000.00 | 100.0% | \$0.00 | \$487,000.00 | 100.0% |
| 1996 | \$541,000.00 | \$541,000.00 | 100.0% | \$541,000.00 | \$0.00 | \$541,000.00 | 100.0% | \$0.00 | \$541,000.00 | 100.0% |
| 1997 | \$531,000.00 | \$531,000.00 | 100.0% | \$531,000.00 | \$0.00 | \$531,000.00 | 100.0% | \$0.00 | \$531,000.00 | 100.0% |
| 1998 | \$568,000.00 | \$568,000.00 | 100.0% | \$568,000.00 | \$0.00 | \$568,000.00 | 100.0% | \$0.00 | \$568,000.00 | 100.0% |
| 1999 | \$611,000.00 | \$611,000.00 | 100.0% | \$611,000.00 | \$0.00 | \$611,000.00 | 100.0% | \$0.00 | \$611,000.00 | 100.0% |
| 2000 | \$613,000.00 | \$613,000.00 | 100.0% | \$613,000.00 | \$0.00 | \$613,000.00 | 100.0% | \$0.00 | \$613,000.00 | 100.0% |
| 2001 | \$682,000.00 | \$682,000.00 | 100.0% | \$682,000.00 | \$0.00 | \$682,000.00 | 100.0% | \$0.00 | \$682,000.00 | 100.0% |
| 2002 | \$674,000.00 | \$674,000.00 | 100.0% | \$674,000.00 | \$0.00 | \$674,000.00 | 100.0% | \$0.00 | \$674,000.00 | 100.0% |
| 2003 | \$697,348.00 | \$697,348.00 | 100.0% | \$697,348.00 | \$0.00 | \$697,348.00 | 100.0% | \$0.00 | \$697,348.00 | 100.0% |
| 2004 | \$697,935.70 | \$697,935.70 | 100.0% | \$697,935.70 | \$0.00 | \$697,935.70 | 100.0% | \$0.00 | \$697,935.70 | 100.0% |
| 2005 | \$611,280.00 | \$611,280.00 | 100.0% | \$611,280.00 | \$0.00 | \$611,280.00 | 100.0% | \$0.00 | \$611,280.00 | 100.0% |
| 2006 | \$622,931.00 | \$622,931.00 | 100.0% | \$622,931.00 | \$0.00 | \$622,931.00 | 100.0% | \$0.00 | \$622,931.00 | 100.0% |
| 2007 | \$559,302.30 | \$559,302.30 | 100.0% | \$559,302.30 | \$0.00 | \$559,302.30 | 100.0% | \$0.00 | \$559,302.30 | 100.0% |
| 2008 | \$391,760.17 | \$391,760.17 | 100.0% | \$391,760.17 | \$0.00 | \$391,760.17 | 100.0% | \$0.00 | \$391,760.17 | 100.0% |
| 2009 | \$598,748.00 | \$598,748.00 | 100.0% | \$598,748.00 | \$0.00 | \$598,748.00 | 100.0% | \$0.00 | \$598,748.00 | 100.0% |
| 2010 | \$650,040.16 | \$650,040.16 | 100.0% | \$650,040.16 | \$0.00 | \$650,040.16 | 100.0% | \$0.00 | \$650,040.16 | 100.0% |
| 2011 | \$527,377.30 | \$527,377.30 | 100.0% | \$527,377.30 | \$0.00 | \$527,377.30 | 100.0% | \$0.00 | \$527,377.30 | 100.0% |
| 2012 | \$347,719.50 | \$347,719.50 | 100.0% | \$347,719.50 | \$0.00 | \$347,719.50 | 100.0% | \$0.00 | \$347,719.50 | 100.0% |
| 2013 | \$318,965.40 | \$318,965.40 | 100.0% | \$122,392.08 | \$0.00 | \$122,392.08 | 38.3% | \$0.00 | \$122,392.08 | 38.3% |
| 2014 | \$315,110.70 | \$315,110.69 | 99.9% | \$153,871.55 | \$0.00 | \$153,871.55 | 48.8% | \$0.00 | \$153,871.55 | 48.8% |
| 2015 | \$275,229.00 | \$275,229.00 | 100.0% | \$16,309.67 | \$0.00 | \$16,309.67 | 5.9% | \$0.00 | \$16,309.67 | 5.9% |
| 2016 | \$298,954.00 | \$298,954.00 | 100.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$301,769.00 | \$268,817.58 | 89.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% |
| Total | \$12,421,470.23 | \$12,388,518.80 | 99.7% | \$11,204,015.43 | \$0.00 | \$11,204,015.43 | 90.1% | \$0.00 | \$11,204,015.43 | 90.1% |



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Administrative Funds (AD)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|---------------------|---------------------|--------------|-------------------|---------------------|--------------|-----------------------|
| 1994 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$54,335.00 | \$54,335.00 | 100.0% | \$0.00 | \$54,335.00 | 100.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$62,144.70 | \$62,144.70 | 100.0% | \$0.00 | \$62,144.70 | 100.0% | \$0.00 |
| 2008 | \$68,520.06 | \$68,520.06 | 100.0% | \$0.00 | \$68,520.06 | 100.0% | \$0.00 |
| 2009 | \$66,972.00 | \$66,972.00 | 100.0% | \$0.00 | \$66,972.00 | 100.0% | \$0.00 |
| 2010 | \$14,345.84 | \$14,345.84 | 100.0% | \$0.00 | \$14,345.84 | 100.0% | \$0.00 |
| 2011 | \$58,819.70 | \$58,819.70 | 100.0% | \$0.00 | \$58,819.70 | 100.0% | \$0.00 |
| 2012 | \$38,635.50 | \$38,635.50 | 100.0% | \$0.00 | \$38,635.50 | 100.0% | \$0.00 |
| 2013 | \$35,440.60 | \$35,440.60 | 100.0% | \$0.00 | \$35,440.60 | 100.0% | \$0.00 |
| 2014 | \$35,012.30 | \$35,012.30 | 100.0% | \$0.00 | \$35,012.30 | 100.0% | \$0.00 |
| 2015 | \$30,581.00 | \$30,581.00 | 100.0% | \$0.00 | \$30,581.00 | 100.0% | \$0.00 |
| 2016 | \$31,004.00 | \$31,004.00 | 100.0% | \$0.00 | \$31,004.00 | 100.0% | \$0.00 |
| 2017 | \$31,000.00 | \$30,500.00 | 98.3% | \$500.00 | \$30,500.00 | 98.3% | \$500.00 |
| Total | \$526,810.70 | \$526,310.70 | 99.9% | \$500.00 | \$526,310.70 | 99.9% | \$500.00 |



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CHDO Operating Funds (CO)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|--------------------|--------------------|---------------|-------------------|--------------------|---------------|-----------------------|
| 1994 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$6,000.00 | \$6,000.00 | 100.0% | \$0.00 | \$6,000.00 | 100.0% | \$0.00 |
| 2003 | \$3,000.00 | \$3,000.00 | 100.0% | \$0.00 | \$3,000.00 | 100.0% | \$0.00 |
| 2004 | \$0.30 | \$0.30 | 100.0% | \$0.00 | \$0.30 | 100.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$3,000.00 | \$3,000.00 | 100.0% | \$0.00 | \$3,000.00 | 100.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$6,000.00 | \$6,000.00 | 100.0% | \$0.00 | \$6,000.00 | 100.0% | \$0.00 |
| 2009 | \$2,000.00 | \$2,000.00 | 100.0% | \$0.00 | \$2,000.00 | 100.0% | \$0.00 |
| 2010 | \$2,000.00 | \$2,000.00 | 100.0% | \$0.00 | \$2,000.00 | 100.0% | \$0.00 |
| 2011 | \$2,000.00 | \$2,000.00 | 100.0% | \$0.00 | \$2,000.00 | 100.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$24,000.30 | \$24,000.30 | 100.0% | \$0.00 | \$24,000.30 | 100.0% | \$0.00 |



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CHDO Funds (CR)

| Fiscal Year | CHDO Requirement | Authorized Amount | Amount Suballocated to CL/CC | Amount Subgranted to CHDOS | Balance to Subgrant | Funds Committed to Activities | % Subg Cmtd | Balance to Commit | Total Disbursed | % Subg Disb | Available to Disburse |
|--------------|-----------------------|-----------------------|------------------------------|----------------------------|---------------------|-------------------------------|--------------|-------------------|-----------------------|--------------|-----------------------|
| 1994 | \$75,000.00 | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$75,000.00 | 100.0% | \$0.00 | \$75,000.00 | 100.0% | \$0.00 |
| 1995 | \$73,050.00 | \$73,050.00 | \$0.00 | \$73,050.00 | \$0.00 | \$73,050.00 | 100.0% | \$0.00 | \$73,050.00 | 100.0% | \$0.00 |
| 1996 | \$81,150.00 | \$81,150.00 | \$0.00 | \$81,150.00 | \$0.00 | \$81,150.00 | 100.0% | \$0.00 | \$81,150.00 | 100.0% | \$0.00 |
| 1997 | \$79,650.00 | \$79,650.00 | \$0.00 | \$79,650.00 | \$0.00 | \$79,650.00 | 100.0% | \$0.00 | \$79,650.00 | 100.0% | \$0.00 |
| 1998 | \$85,200.00 | \$85,200.00 | \$0.00 | \$85,200.00 | \$0.00 | \$85,200.00 | 100.0% | \$0.00 | \$85,200.00 | 100.0% | \$0.00 |
| 1999 | \$91,650.00 | \$139,820.00 | \$0.00 | \$139,820.00 | \$0.00 | \$139,820.00 | 100.0% | \$0.00 | \$139,820.00 | 100.0% | \$0.00 |
| 2000 | \$91,950.00 | \$250,259.00 | \$0.00 | \$250,259.00 | \$0.00 | \$250,259.00 | 100.0% | \$0.00 | \$250,259.00 | 100.0% | \$0.00 |
| 2001 | \$102,300.00 | \$102,300.00 | \$0.00 | \$102,300.00 | \$0.00 | \$102,300.00 | 100.0% | \$0.00 | \$102,300.00 | 100.0% | \$0.00 |
| 2002 | \$102,000.00 | \$102,000.00 | \$0.00 | \$102,000.00 | \$0.00 | \$102,000.00 | 100.0% | \$0.00 | \$102,000.00 | 100.0% | \$0.00 |
| 2003 | \$105,052.20 | \$105,052.20 | \$0.00 | \$105,052.20 | \$0.00 | \$105,052.20 | 100.0% | \$0.00 | \$105,052.20 | 100.0% | \$0.00 |
| 2004 | \$104,690.40 | \$104,700.00 | \$0.00 | \$104,700.00 | \$0.00 | \$104,700.00 | 100.0% | \$0.00 | \$104,700.00 | 100.0% | \$0.00 |
| 2005 | \$99,842.25 | \$99,842.25 | \$0.00 | \$99,842.25 | \$0.00 | \$99,842.25 | 100.0% | \$0.00 | \$99,842.25 | 100.0% | \$0.00 |
| 2006 | \$93,889.65 | \$93,890.00 | \$0.00 | \$93,890.00 | \$0.00 | \$93,890.00 | 100.0% | \$0.00 | \$93,890.00 | 100.0% | \$0.00 |
| 2007 | \$93,217.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$90,194.55 | \$135,017.22 | \$0.00 | \$135,017.22 | \$0.00 | \$135,017.22 | 100.0% | \$0.00 | \$135,017.22 | 100.0% | \$0.00 |
| 2009 | \$100,458.00 | \$100,500.00 | \$0.00 | \$100,500.00 | \$0.00 | \$100,500.00 | 100.0% | \$0.00 | \$100,500.00 | 100.0% | \$0.00 |
| 2010 | \$99,957.90 | \$99,958.00 | \$0.00 | \$99,958.00 | \$0.00 | \$99,958.00 | 100.0% | \$0.00 | \$99,958.00 | 100.0% | \$0.00 |
| 2011 | \$88,229.55 | \$88,234.00 | \$0.00 | \$88,234.00 | \$0.00 | \$88,234.00 | 100.0% | \$0.00 | \$88,234.00 | 100.0% | \$0.00 |
| 2012 | \$57,953.25 | \$57,953.25 | \$0.00 | \$57,953.25 | \$0.00 | \$57,953.25 | 100.0% | \$0.00 | \$57,953.25 | 100.0% | \$0.00 |
| 2013 | \$53,160.90 | \$53,168.10 | \$0.00 | \$53,168.10 | \$0.00 | \$53,168.10 | 100.0% | \$0.00 | \$53,168.10 | 100.0% | \$0.00 |
| 2014 | \$52,518.45 | \$153,871.56 | \$0.00 | \$153,871.56 | \$0.00 | \$153,871.55 | 99.9% | \$0.01 | \$153,871.55 | 99.9% | \$0.01 |
| 2015 | \$45,871.50 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | 100.0% | \$0.00 | \$0.00 | 0.0% | \$150,000.00 |
| 2016 | \$49,493.70 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | 100.0% | \$0.00 | \$0.00 | 0.0% | \$150,000.00 |
| 2017 | \$49,915.35 | \$214,410.00 | \$0.00 | \$214,410.00 | \$0.00 | \$214,410.00 | 100.0% | \$0.00 | \$0.00 | 0.0% | \$214,410.00 |
| Total | \$1,966,394.70 | \$2,595,025.58 | \$0.00 | \$2,595,025.58 | \$0.00 | \$2,595,025.57 | 99.9% | \$0.01 | \$2,080,615.57 | 80.1% | \$514,410.01 |



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CHDO Loans (CL)

| Fiscal Year | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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CHDO Capacity (CC)

| Fiscal Year | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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Reservations to State Recipients and Sub-recipients (SU)

| Fiscal Year | Authorized Amount | Amount Subgranted to Other Entities | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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Total Program Funds

| Fiscal Year | Total Authorization | Local Account Funds | Committed Amount | Net Disbursed for Activities | Net Disbursed for Admin/CHDO OP | Net Disbursed | Disbursed Pending Approval | Total Disbursed | Available to Disburse |
|--------------|------------------------|-----------------------|------------------------|------------------------------|---------------------------------|------------------------|----------------------------|------------------------|-----------------------|
| 1994 | \$500,000.00 | \$0.00 | \$500,000.00 | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 |
| 1995 | \$487,000.00 | \$0.00 | \$487,000.00 | \$487,000.00 | \$0.00 | \$487,000.00 | \$0.00 | \$487,000.00 | \$0.00 |
| 1996 | \$541,000.00 | \$28,669.31 | \$569,669.31 | \$569,669.31 | \$0.00 | \$569,669.31 | \$0.00 | \$569,669.31 | \$0.00 |
| 1997 | \$531,000.00 | \$74,704.61 | \$605,704.61 | \$605,704.61 | \$0.00 | \$605,704.61 | \$0.00 | \$605,704.61 | \$0.00 |
| 1998 | \$568,000.00 | \$30,874.78 | \$598,874.78 | \$598,874.78 | \$0.00 | \$598,874.78 | \$0.00 | \$598,874.78 | \$0.00 |
| 1999 | \$611,000.00 | \$138,784.81 | \$749,784.81 | \$749,784.81 | \$0.00 | \$749,784.81 | \$0.00 | \$749,784.81 | \$0.00 |
| 2000 | \$613,000.00 | \$189,259.41 | \$802,259.41 | \$802,259.41 | \$0.00 | \$802,259.41 | \$0.00 | \$802,259.41 | \$0.00 |
| 2001 | \$682,000.00 | \$244,884.80 | \$926,884.80 | \$926,884.80 | \$0.00 | \$926,884.80 | \$0.00 | \$926,884.80 | \$0.00 |
| 2002 | \$680,000.00 | \$772,829.84 | \$1,446,829.84 | \$1,446,829.84 | \$6,000.00 | \$1,452,829.84 | \$0.00 | \$1,452,829.84 | \$0.00 |
| 2003 | \$700,348.00 | \$792,402.29 | \$1,489,750.29 | \$1,489,750.29 | \$3,000.00 | \$1,492,750.29 | \$0.00 | \$1,492,750.29 | \$0.00 |
| 2004 | \$697,936.00 | \$606,580.12 | \$1,304,515.82 | \$1,304,515.82 | \$0.30 | \$1,304,516.12 | \$0.00 | \$1,304,516.12 | \$0.00 |
| 2005 | \$665,615.00 | \$496,044.39 | \$1,107,324.39 | \$1,107,324.39 | \$54,335.00 | \$1,161,659.39 | \$0.00 | \$1,161,659.39 | \$0.00 |
| 2006 | \$625,931.00 | \$444,771.03 | \$1,067,702.03 | \$1,067,702.03 | \$3,000.00 | \$1,070,702.03 | \$0.00 | \$1,070,702.03 | \$0.00 |
| 2007 | \$621,447.00 | \$173,696.91 | \$732,999.21 | \$732,999.21 | \$62,144.70 | \$795,143.91 | \$0.00 | \$795,143.91 | \$0.00 |
| 2008 | \$466,280.23 | \$89,951.72 | \$481,711.89 | \$481,711.89 | \$74,520.06 | \$556,231.95 | \$0.00 | \$556,231.95 | \$0.00 |
| 2009 | \$667,720.00 | \$110,596.52 | \$709,344.52 | \$709,344.52 | \$68,972.00 | \$778,316.52 | \$0.00 | \$778,316.52 | \$0.00 |
| 2010 | \$666,386.00 | \$103,878.83 | \$753,918.99 | \$753,918.99 | \$16,345.84 | \$770,264.83 | \$0.00 | \$770,264.83 | \$0.00 |
| 2011 | \$588,197.00 | \$99,994.68 | \$627,371.98 | \$627,371.98 | \$60,819.70 | \$688,191.68 | \$0.00 | \$688,191.68 | \$0.00 |
| 2012 | \$386,355.00 | \$95,288.52 | \$443,008.02 | \$443,008.02 | \$38,635.50 | \$481,643.52 | \$0.00 | \$481,643.52 | \$0.00 |
| 2013 | \$354,406.00 | \$91,177.74 | \$410,143.14 | \$213,569.82 | \$35,440.60 | \$249,010.42 | \$0.00 | \$249,010.42 | \$196,573.32 |
| 2014 | \$350,123.00 | \$152,345.70 | \$467,456.39 | \$306,217.25 | \$35,012.30 | \$341,229.55 | \$0.00 | \$341,229.55 | \$161,239.15 |
| 2015 | \$305,810.00 | \$123,770.77 | \$398,999.77 | \$140,080.44 | \$30,581.00 | \$170,661.44 | \$0.00 | \$170,661.44 | \$258,919.33 |
| 2016 | \$329,958.00 | \$553,179.20 | \$852,133.20 | \$328,079.18 | \$31,004.00 | \$359,083.18 | \$0.00 | \$359,083.18 | \$524,054.02 |
| 2017 | \$332,769.00 | \$195,909.18 | \$268,817.58 | \$0.00 | \$30,500.00 | \$30,500.00 | \$0.00 | \$30,500.00 | \$498,178.18 |
| 2018 | \$0.00 | \$1,465.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,465.37 |
| Total | \$12,972,281.23 | \$5,611,060.53 | \$17,802,204.78 | \$16,392,601.39 | \$550,311.00 | \$16,942,912.39 | \$0.00 | \$16,942,912.39 | \$1,640,429.37 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
MERCED

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IDIS - PR27

Total Program Percent

| Fiscal Year | Total Authorization | Local Account Funds | % Committed for Activities | % Disb for Activities | % Disb for Admin/CHDO OP | % Net Disbursed | % Disbursed Pending Approval | % Total Disbursed | % Available to Disburse |
|--------------|------------------------|-----------------------|----------------------------|-----------------------|--------------------------|-----------------|------------------------------|-------------------|-------------------------|
| 1994 | \$500,000.00 | \$0.00 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1995 | \$487,000.00 | \$0.00 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1996 | \$541,000.00 | \$28,669.31 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1997 | \$531,000.00 | \$74,704.61 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1998 | \$568,000.00 | \$30,874.78 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1999 | \$611,000.00 | \$138,784.81 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2000 | \$613,000.00 | \$189,259.41 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2001 | \$682,000.00 | \$244,884.80 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2002 | \$680,000.00 | \$772,829.84 | 99.5% | 99.5% | 0.8% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2003 | \$700,348.00 | \$792,402.29 | 99.7% | 99.7% | 0.4% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2004 | \$697,936.00 | \$606,580.12 | 99.9% | 99.9% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2005 | \$665,615.00 | \$496,044.39 | 95.3% | 95.3% | 8.1% | 99.9% | 0.0% | 99.9% | 0.0% |
| 2006 | \$625,931.00 | \$444,771.03 | 99.7% | 99.7% | 0.4% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2007 | \$621,447.00 | \$173,696.91 | 92.1% | 92.1% | 9.9% | 99.9% | 0.0% | 99.9% | 0.0% |
| 2008 | \$466,280.23 | \$89,951.72 | 86.6% | 86.6% | 15.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2009 | \$667,720.00 | \$110,596.52 | 91.1% | 91.1% | 10.3% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2010 | \$666,386.00 | \$103,878.83 | 97.8% | 97.8% | 2.4% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2011 | \$588,197.00 | \$99,994.68 | 91.1% | 91.1% | 10.3% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2012 | \$386,355.00 | \$95,288.52 | 91.9% | 91.9% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2013 | \$354,406.00 | \$91,177.74 | 92.0% | 47.9% | 9.9% | 55.8% | 0.0% | 55.8% | 44.1% |
| 2014 | \$350,123.00 | \$152,345.70 | 93.0% | 60.9% | 10.0% | 67.9% | 0.0% | 67.9% | 32.0% |
| 2015 | \$305,810.00 | \$123,770.77 | 92.8% | 32.6% | 10.0% | 39.7% | 0.0% | 39.7% | 60.2% |
| 2016 | \$329,958.00 | \$553,179.20 | 96.4% | 37.1% | 9.3% | 40.6% | 0.0% | 40.6% | 59.3% |
| 2017 | \$332,769.00 | \$195,909.18 | 50.8% | 0.0% | 9.1% | 5.7% | 0.0% | 5.7% | 94.2% |
| 2018 | \$0.00 | \$1,465.37 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Total | \$12,972,281.23 | \$5,611,060.53 | 95.7% | 88.2% | 4.2% | 91.1% | 0.0% | 91.1% | 8.8% |

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

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MERCED, CA

| Fiscal Year | Match Percent | Total Disbursements | Disbursements Requiring Match | Match Liability Amount |
|----------------|------------------|------------------------|----------------------------------|---------------------------|
| 1998 | 0.0% | \$604,473.89 | \$0.00 | \$0.00 |
| 1999 | 0.0% | \$638,068.66 | \$0.00 | \$0.00 |
| 2000 | 0.0% | \$324,733.86 | \$0.00 | \$0.00 |
| 2001 | 0.0% | \$521,890.85 | \$0.00 | \$0.00 |
| 2002 | 0.0% | \$227,947.13 | \$0.00 | \$0.00 |
| 2003 | 0.0% | \$767,263.61 | \$0.00 | \$0.00 |
| 2004 | 0.0% | \$669,846.25 | \$0.00 | \$0.00 |
| 2005 | 0.0% | \$876,825.72 | \$0.00 | \$0.00 |
| 2006 | 0.0% | \$851,628.39 | \$0.00 | \$0.00 |
| 2007 | 0.0% | \$995,478.80 | \$0.00 | \$0.00 |
| 2008 | 0.0% | \$561,904.22 | \$0.00 | \$0.00 |
| 2009 | 0.0% | \$520,713.92 | \$0.00 | \$0.00 |
| 2010 | 0.0% | \$72,617.51 | \$0.00 | \$0.00 |
| 2011 | 0.0% | \$372,833.27 | \$0.00 | \$0.00 |
| 2012 | 0.0% | \$391,761.04 | \$0.00 | \$0.00 |
| 2013 | 0.0% | \$1,312,255.46 | \$0.00 | \$0.00 |
| 2014 | 0.0% | \$89,555.84 | \$0.00 | \$0.00 |

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 08-21-18
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PAGE: 2

| | | | | |
|------|------|--------------|--------|--------|
| 2015 | 0.0% | \$237,789.74 | \$0.00 | \$0.00 |
| 2016 | 0.0% | \$100,644.87 | \$0.00 | \$0.00 |
| 2017 | 0.0% | \$414,972.53 | \$0.00 | \$0.00 |

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR 45 - HOME Grants Not Meeting the 24 Month Commitment
 Deadline
 PR 45 - HOME Grants Not Meeting the 24 Month Commitment Deadline

DATE: 8/21/2018
 TIME: 1:47:41 PM
 PAGE: 1/1

| Field Office | Grantee | | | Grant Number | Commitment Fund Type | Deadline Date | Commitment Requirement Amount | Amount Committed at Deadline | Amount Uncommitted at Deadline |
|---------------|---------|----|------------|--------------|----------------------|---------------|-------------------------------|------------------------------|--------------------------------|
| SAN FRANCISCO | MERCED | CA | MERCED, CA | M15MC060227 | CHDO Reservations | 07/31/2017 | \$45,871.50 | \$150,000.00 | \$0.00 |
| | | | | M16MC060227 | CHDO Reservations | 08/31/2018 | \$49,493.70 | \$150,000.00 | \$0.00 |
| | | | | M17MC060227 | CHDO Reservations | 09/30/2019 | \$49,915.35 | \$214,410.00 | \$0.00 |



HOUSING

| Matrix Code | Eligible Activity | Number of Households Assisted |
|--------------------------------------|--------------------------------|--------------------------------------|
| 14A | Rehab; Single-Unit Residential | 1 |
| 14G | Acquisition for Rehabilitation | 1 |
| Total Number of Households Assisted: | | 2 |

PUBLIC SERVICES

| Matrix Code | Eligible Activity | Number of Persons Benefitting |
|--------------------------------------|--|--------------------------------------|
| 03T | Operating Costs of Homeless/AIDS Patients Programs | 437 |
| 05D | Youth Services | 14 |
| 05G | Battered and Abused Spouses | 7 |
| 05Q | Subsistence Payment | 27 |
| Total Number of Persons Benefitting: | | 485 |

Current CDBG Timeliness Report
 Grantee : MERCED, CA

| PGM YEAR | PGM YEAR START DATE | TIMELINESS TEST DATE | CDBG GRANT AMT | --- LETTER OF CREDIT BALANCE --- | | DRAW RATIO | | MINIMUM DISBURSEMENT TO MEET TEST | |
|----------|---------------------|----------------------|----------------|----------------------------------|-----------------|------------|-------|-----------------------------------|----------|
| | | | | UNADJUSTED | ADJUSTED FOR PI | UNADJ | ADJ | UNADJUSTED | ADJUSTED |
| 2017 | 07-01-17 | 05-02-18 | 977,648.00 | 1,454,018.17 | 1,454,018.17 | 1.49 | 1.49 | | |
| 2018 | 07-01-18 | 05-02-19 | UNAVAILABLE | 1,454,018.17 | 1,465,143.88 | ***** | ***** | GRANT UNAVAILABLE FOR CALCULATION | |

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Rehabilitation Report
MERCED, CA

DATE: 08-21-18
TIME: 14:05
PAGE: 1

CDBG Owner/Occupied Housing Rehabilitation Activities Completed During Fiscal Year 2017

| Total | | | |
|---------------|--------------------|----------------------|--------------------|
| Matrix Code | Total Expenditures | Total Units Assisted | Average Cost |
| 14A | \$91,835.51 | 4 | \$22,958.87 |
| 14B | \$0.00 | 0 | \$0.00 |
| 14C | \$0.00 | 0 | \$0.00 |
| 14D | \$0.00 | 0 | \$0.00 |
| 14F | \$0.00 | 0 | \$0.00 |
| 14G | \$0.00 | 0 | \$0.00 |
| 14H | \$0.00 | 0 | \$0.00 |
| 14I | \$0.00 | 0 | \$0.00 |
| 16A | \$0.00 | 0 | \$0.00 |
| Totals | \$91,835.51 | 4 | \$22,958.87 |

Excluding security devices, smoke detectors, emergency repairs, painting and tool lending

| Matrix Code | Total Expenditures | Total Units Assisted | Average Cost |
|---------------|--------------------|----------------------|--------------------|
| 14A | \$91,835.51 | 4 | \$22,958.87 |
| 14B | \$0.00 | 0 | \$0.00 |
| 14C | \$0.00 | 0 | \$0.00 |
| 14D | \$0.00 | 0 | \$0.00 |
| 14F | \$0.00 | 0 | \$0.00 |
| 14G | \$0.00 | 0 | \$0.00 |
| 14H | \$0.00 | 0 | \$0.00 |
| 14I | \$0.00 | 0 | \$0.00 |
| 16A | \$0.00 | 0 | \$0.00 |
| Totals | \$91,835.51 | 4 | \$22,958.87 |

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Rehabilitation Report
 MERCED, CA

CDBG Rental Housing Rehabilitation Activities Completed During Fiscal Year 2017

| Total | | | |
|---------------|---------------------|----------------------|---------------------|
| Matrix Code | Total Expenditures | Total Units Assisted | Average Cost |
| 14A | \$0.00 | 0 | \$0.00 |
| 14B | \$0.00 | 0 | \$0.00 |
| 14C | \$0.00 | 0 | \$0.00 |
| 14D | \$0.00 | 0 | \$0.00 |
| 14F | \$0.00 | 0 | \$0.00 |
| 14G | \$220,000.00 | 1 | \$220,000.00 |
| 14H | \$0.00 | 0 | \$0.00 |
| 14I | \$0.00 | 0 | \$0.00 |
| 16A | \$0.00 | 0 | \$0.00 |
| Totals | \$220,000.00 | 1 | \$220,000.00 |

Excluding security devices, smoke detectors, emergency repairs, painting and tool lending

| Matrix Code | Total Expenditures | Total Units Assisted | Average Cost |
|---------------|---------------------|----------------------|---------------------|
| 14A | \$0.00 | 0 | \$0.00 |
| 14B | \$0.00 | 0 | \$0.00 |
| 14C | \$0.00 | 0 | \$0.00 |
| 14D | \$0.00 | 0 | \$0.00 |
| 14F | \$0.00 | 0 | \$0.00 |
| 14G | \$220,000.00 | 1 | \$220,000.00 |
| 14H | \$0.00 | 0 | \$0.00 |
| 14I | \$0.00 | 0 | \$0.00 |
| 16A | \$0.00 | 0 | \$0.00 |
| Totals | \$220,000.00 | 1 | \$220,000.00 |

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

CAPER - Proof of Publication



AFFIDAVIT OF PUBLICATION

| Account # | Ad Name | Headline | ID | Col | Lines |
|-----------|----------|-----------------------------------|------------------------|-----|-------|
| 338576 | 00380857 | CAPER PUBLIC NOTICE MARK HAMILTON | MS CAPER MARK HAMILTON | 2 | 41 |

Attention:

CITY OF MERCED HOUSING DIVISION
 878 W. 18TH ST.
 MERCED, CA 95340

**Declaration of Publication
 2015.6 C.C.P.**

STATE OF CALIFORNIA)
) ss.
 County of Merced)

I am a citizen of the United States, am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Merced Sun-Star, a newspaper of general circulation, printed and published in the city of Merced, County of Merced, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Merced, State of California, under the date of July 14, 1964 Case Number 93724 (in) the notice of which the annexed is a printed copy, has been published in each regular and extra issue of said newspaper and not in any Supplement thereto on the following dates, to wit:

August 18, 2018

I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Merced, California on:

Date: 18th day of August, 2018

Cynthia A. Williams

Signature

PUBLIC NOTICE FOR HOUSING AND URBAN DEVELOPMENT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

A hearing will be held before the Merced City Council at 9:00 P.M. on (with City Council) on August 17, 2018, to discuss the Consolidated Annual Performance and Evaluation Report (CAPER) for the Fiscal Year 2017-18. All interested parties will be taken into consideration regarding the CAPER and the related administrative recommendations for Community Development Block Grant (CDBG) funds.

The CAPER document summarizes how the City spent Federal funds on affordable housing and community development programs to benefit low and moderate income residents. Please feel free to look at a copy of the City of Merced Housing Program, first floor, Merced Civic Center, 878 W. 18th Street. Search and obtain access to the document is available upon request.

The City of Merced's HUD Consolidated Annual Performance and Evaluation Report (CAPER) is for the period of July 1, 2017 through June 30, 2018. A draft version of this document will be available from August 21, 2018 to September 17, 2018 for review and comment. For additional information, please contact the City of Merced Housing Division at (209) 385-6973 or email hr@mercedcityofca.gov.

The City of Merced is seeking input from citizens regarding whether the City was able to achieve the Housing Goals and Outcomes identified in the 2017 HUD Annual Action Plan for the Fiscal Year 2017-18. A public meeting will be held on September 6, 2018.

The public hearing meeting is scheduled as follows:

| Date | Time | Location |
|-----------------------------|-----------|---|
| Thursday, September 6, 2018 | 9:00 a.m. | Engineering/Training Conference Room, 3rd Floor, Merced City Hall, 678 West 18th Street |

For special accommodations, i.e. translators, and more information, please call the City's Housing Program at (209) 385-6973. MR 8-28-2018/ale

PROOF OF PUBLICATION
 (2015.5 C.C.P.)
 Proof of Publication of

STATE OF CALIFORNIA)
)ss.
)
 COUNTY OF MERCED


I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the printer/foreman or principal clerk of The Merced County Times, a newspaper of general circulation, printed and published in the City of Merced, County of Merced, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Merced, State of California, under the date of December 14, 1999, Case Number 143600; that the notice, of which the annexed is a printed copy has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

LEGAL NOTICE #4818

PUBLIC NOTICE

Publication Date: 08-23-2018

I certify (or declare) under penalty of perjury that the foregoing is true and correct.


 Date: 21st of August, 2018

Proof of Publication - Merced County Times, 2221 K St., Merced, California,
 Adjudged a newspaper of general circulation by court decree

This space is for the County Clerk's
 Filing Stamp

Copy of notice here

Legal#4818
PUBLIC NOTICE FOR HOUSING AND URBAN DEVELOPMENT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) A hearing will be held before the Merced City Council at 6:00 P.M. on Monday, September 17, 2018, to review the Consolidated Annual Performance and Evaluation Report (CAPER) for the Fiscal Year 2017/18. At that meeting, input will be taken from the public regarding the CAPER and the revised expenditure recommendations for Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The CAPER document summarizes how the City spent Federal funds on affordable housing and community service projects, and programs to benefit low and moderate income residents. Please feel free to pick up a copy at the City of Merced Housing Program, third floor, Merced Civic Center, 678 W. 18th Street. Spanish and Hmong access to the document is available upon request. The City of Merced's HUD Consolidated Annual Performance and Evaluation Report (CAPER) is for the period of July 1, 2017 through June 30, 2018. A draft version of this document will

LEGAL NOTICE #4818

PUBLIC NOTICE

Publication Date: 08-23-2018

I certify (or declare) under penalty of perjury that the foregoing is true and correct.


Date: 21st of August, 2018

Proof of Publication - Merced County Times, 2221 K St., Merced, California, 95
Adjudged a newspaper of general circulation by court decree No

the fiscal year 2017/18. At that meeting, input will be taken from the public regarding the CAPER and the revised expenditure recommendations for Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The CAPER document summarizes how the City spent Federal funds on affordable housing and community service projects, and programs to benefit low and moderate income residents. Please feel free to pick up a copy at the City of Merced Housing Program, third floor, Merced Civic Center, 678 W. 18th Street. Spanish and Hmong access to the document is available upon request. The City of Merced's HUD Consolidated Annual Performance and Evaluation Report (CAPER) is for the period of July 1, 2017 through June 30, 2018. A draft version of this document will be available from August 31, 2018 to September 17, 2018 for review and comment. For additional information or special accommodations (i.e. translators) and more information, please contact the City of Merced Housing Program at (209) 385-8863 or e-mail hamltonm@cityofmerced.org. The City of Merced is seeking input from citizens regarding whether the City was able to achieve the Housing Goals and Outcomes identified in the 2017 HUD Annual Action Plan for the Fiscal Year 2017/18. A public meeting will be held on September 5, 2018 at 3:00 pm. Engineering/Housing Conference Room, 2nd Floor Merced City Hall, 678 West 18th Street. For special accommodations (i.e. translators) and more information, please call the City's Housing Program at (209) 385-8863.

Hamilton, Mark

From: Greene, Kirk
Sent: Wednesday, August 15, 2018 9:48 AM
To: Hamilton, Mark
Cc: Trosidder, John; Levesque, Jennifer
Subject: RE: Public Notice - Capex Availability

August 15, 2018

Good morning, Mark:

I have posted this public notice at the top of the City's Public Hearings webpage.

Take care,

Kirk

From: Hamilton, Mark
Sent: Tuesday, August 14, 2018 1:53 PM
To: Greene, Kirk <GreeneK@cityofmerced.org>
Subject: FW: Public Notice - Capex Availability

Good Afternoon,

The attached is one more Public Notice will need to be published by the Housing Division (City of Merced).

Please post the attached notice on the City's Website.

Please send a confirmation email of posting! If you have any questions, please call my extension x8989. Thank you...

Regards,

*Mark Hamilton
Housing Program Supervisor
(209) 383-6855 - Main
(209) 388-8989 - Direct*